



**Honorable Mayor and City Council Agenda
1st Floor Council Conference Room, City Hall
City of New Rochelle
Committee of the Whole
Wednesday, November 12, 2025
3:45 PM**

Call to Order

Presentation(s)

1. 3:45 P.M: YEAR 2026 BUDGET ESTIMATE
PRESENTATION BY WILFREDO MELENDEZ, CITY MANAGER, FOLLOWED BY
PRESENTATIONS FROM THE DEPARTMENTS OF PUBLIC WORKS; PARKS AND
RECREATION; AND BUILDINGS

Agenda Review

Commendation(s)

Public Hearing(s) This Evening: None.

Department of Buildings

Law Department

Department of Finance

2. PROPOSED AMENDMENT TO THE 2025 BUDGET RE: THIRD QUARTER ADJUSTMENT —
Ordinance amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025,
relative to operating needs.
3. PROPOSED PUBLIC HEARING RE: CITY MANAGER'S BUDGET ESTIMATE (YEAR 2026) -
Resolution directing Public Hearing on the City Manager's Budget Estimate for the Year 2026 and
providing for Public Hearing thereon. (Intro. November 12, 2025; Public Hearing December 2, 2025)

Department of Public Works

4. PROPOSED AMENDMENT TO CODE OF THE CITY OF NEW ROCHELLE RE: PARKING
REGULATION CHANGE (16 GLEN PLACE) - Ordinance amending Section 312-91, Schedule XX:
Handicapped Parking, of Chapter 312, Vehicles and Traffic, of the Code of the City of New Rochelle (16
Glen Place).

Department of Parks and Recreation

Police Department

Fire Department

Department of Human Resources

City Manager

5. PROPOSED AMENDMENT TO THE 2025 BUDGET (CAPITAL BUDGET) - Ordinance amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, relative to the City's Capital Budget.

Department of Development

6. PROPOSED AUTHORIZATION TO EXECUTE INTERMUNICIPAL AGREEMENT WITH WESTCHESTER COUNTY RE: ELECTRIC VEHICLE CHARGING STATION FUNDING - Ordinance authorizing the City Manager to enter into an Intermunicipal Agreement with the County of Westchester relative to funding for City-owned Electric Vehicle Charging Stations; and amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025.
7. PROPOSED AUTHORIZATION TO EXECUTE CONTRACT FOR THE INSTALLATION OF ELECTRIC VEHICLE CHARGING STATIONS AT THE NEW ROC GARAGE - Resolution authorizing the City Manager to enter into an Agreement with INF Associates via existing Sourcewell contract to design, engineer, furnish, and install electric vehicle charging stations at the New Roc Garage.
8. PROPOSED AUTHORIZATION TO ACCEPT AN ELECTRIC VEHICLE CHARGING STATION DONATION AND ENTER INTO A SITE OWNER AGREEMENT WITH VOLTPOST - Resolution authorizing the City Manager to accept the Donation of Electric Vehicle Charging Stations and to execute a Site Owner Agreement with Voltpost, Inc.
9. PROPOSED AUTHORIZATION TO RENEW WESTCHESTER COUNTY PARKING LEASE AGREEMENT RE NEW ROC GARAGE – Resolution authorizing the City Manager to renew the License Agreement with Westchester County regarding parking permits in the New Roc Garage (Department of Environmental Facilities).
10. PROPOSED APPLICATION FOR WESTCHESTER COUNTY STORMWATER MANAGEMENT LAW PROGRAM - Resolution rescinding Resolution No. 2025-164, adopted October 21, 2025, and authorizing the City Manager to submit an application and necessary documentation for the Westchester County Stormwater Management Law (BPL-26) Grant Program relative to the LINC Flood Mitigation Project, and committing the required revised local match of \$16 million.
11. PROPOSED AUTHORIZATION TO SUBMIT APPLICATION UNDER NEW YORK STATE PRO HOUSING TECHNICAL ASSISTANCE PROGRAM – Resolution authorizing the City Manager to submit an application to New York State Homes and Community Renewal under the 2025 Pro Housing Communities Technical Assistance Program.
12. PROPOSED RESOLUTION AUTHORIZING THE ACCEPTANCE OF 10 TREES FROM THE NEW YORK POWER AUTHORITY’S 2025 TREE POWER PROGRAM - Resolution authorizing the acceptance of a donation of trees from the New York Power Authority under the 2025 Tree Power Program.
13. PROPOSED FREE TWO-HOUR HOLIDAY PARKING - Resolution permitting free two-hour Holiday Parking in select Municipal Surface lots from December 1, 2025 through December 31, 2025, and free

two-hour parking at the New Roc Garage for The Fifth Annual Holiday Market.

City Council

Supplemental Item(s)

Unfinished Business

New Business: November Regular Legislative Meeting, Tuesday, November 18, 2025; December Committee of the Whole Session, Tuesday, December 2, 2025 (first Tuesday); December Regular Legislative Meeting, Tuesday, December 9, 2025.

Discussion Item(s)

14. DISCUSSION ITEM RE: FLOWER'S (CITY) PARK — Requested by Council Member Albert A. Tarantino Jr.

Executive Session

Public Hearings 7:00 PM None.

Citizens to Be Heard

Adjournment

RESOLUTION NUMBER:

Item # 1.

City of New Rochelle
City Clerk

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 12, 2025
From: Kim B. Jones, City Clerk
Subject: 3:45 P.M: YEAR 2026 BUDGET ESTIMATE
PRESENTATION BY WILFREDO MELENDEZ, CITY MANAGER,
FOLLOWED BY PRESENTATIONS FROM THE DEPARTMENTS OF
PUBLIC WORKS; PARKS AND RECREATION; AND BUILDINGS

Wilfredo Melendez, City Manager, will provide a review of the Proposed Year 2026 Budget Estimate, followed by presentations by Alvaro Alfonzo-Larrain, Commissioner of the Department of Public Works; Vincent Parisi, Commissioner of the Department of Parks and Recreation; and Paul Vacca, Commissioner of the Department of Buildings.

Attachments:

1. 2026 Proposed City Budget Presentation
2. 2026 Proposed Building Department Budget Presentation
3. 2026 Proposed DPW Budget Presentation

CITY OF NEW ROCHELLE PROPOSED 2026 BUDGET

NOVEMBER 12, 2025

**WILFREDO MELENDEZ, P.E.
CITY MANAGER**



**Slides of This Budget Presentation and All Budget Presentations May Be Viewed Online:
www.newrochelleny.gov/ProposedPresentation**

2026 PROPOSED BUDGET PRESENTATION AGENDA

2025 WORK PLAN ACCOMPLISHMENTS

2025 AUDIT RECAP

2026 PROPOSED BUDGET PROCESS

2026 PROPOSED BUDGET INITIATIVES

2025 MAJOR REVENUE CATEGORIES

2026 PROPOSED BUDGET – ALL FUNDS

2026 PROPOSED REVENUE BUDGET

REVENUE FROM DEVELOPMENT PROJECTS

PILOT REVENUE

2026 PROPOSED EXPENSE BUDGET

2026 PROPOSED BUDGET UNASSIGNED FUND BALANCE

WHERE DO YOUR TAX DOLLARS GO?

LONG RANGE OUTLOOK



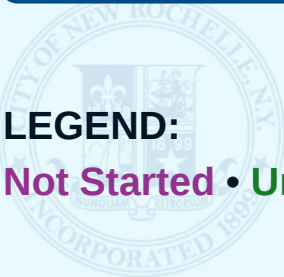
2025 WORK PLAN ACCOMPLISHMENTS



Public Safety and Emergency Preparedness

- Police Community Engagement
- Fire Community Engagement
- Code Enforcement
- Community Policing
- Cooling Centers Interim Plans
- Citizens Complaint Review Board
- Technology Improvements

● Underway/Substantially Completed



LEGEND:

Not Started • Underway/Substantially Completed

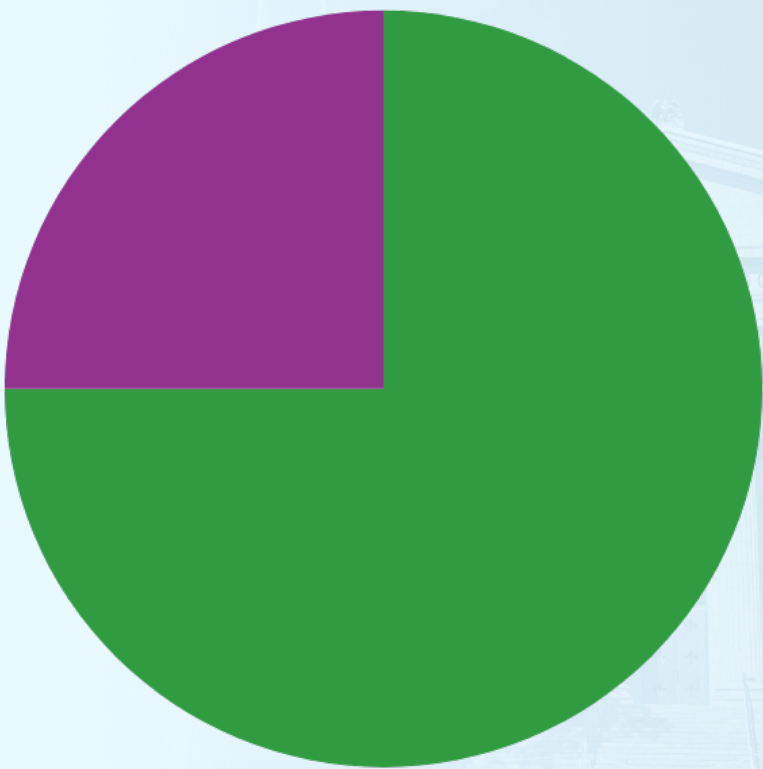
2025 WORK PLAN ACCOMPLISHMENTS



Environmental Sustainability and Stewardship

- Adoption and Implementation of updated GreenNR Plan
- Advancement of Renewable Energy Initiatives - Federal Direct Pay Program
- Complete Climate Vulnerability Assessment
- Creation of City-Wide Tree Inventory & Community Forest Management Plan
- Food Scrap Recycling Program Grant Funded
- Development of Comprehensive Solid Waste Management Plan
- Development of a Climate Adaptation Plan
- Paperless Processes

- Underway/Substantially Completed
- Not Started



LEGEND:

Not Started • Underway/Substantially Completed

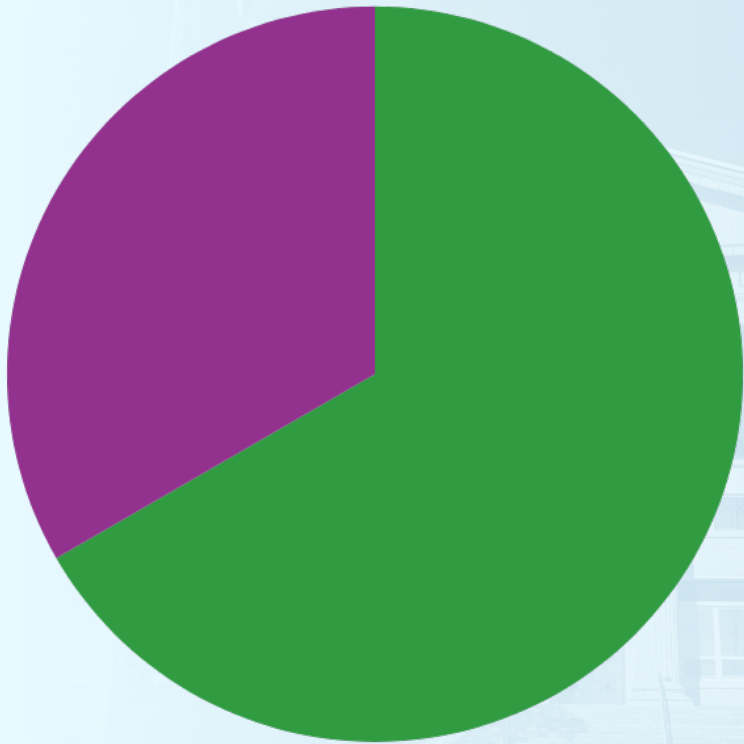
2025 WORK PLAN ACCOMPLISHMENTS



Economic Development, Opportunity, Prosperity and Growth

- Retail Strategy/Vanguard NR
- Parking Management Strategic Plan
- Workforce Development-NR Forward
- **Downtown Small Business Development and Support Hub**
- Partnership with Business Improvement District
- Year-Round Workforce Development for Youth
- **Retail Enhancements-Union Avenue**
- **Retail Enhancements-North Avenue**
- EDPL Hagedorn Bldg., North Avenue CVS Properties
- **Black Box Theater**
- Summer Youth Employment
- CDBG/HOME

- Underway/Substantially Completed
- Not Started



LEGEND:

Not Started • **Underway/Substantially Completed**

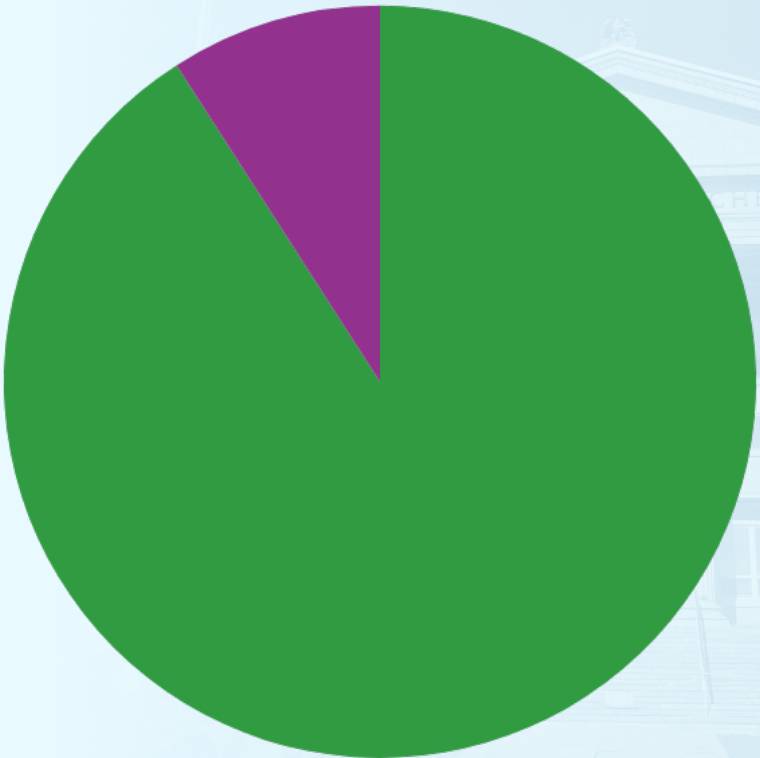
2025 WORK PLAN ACCOMPLISHMENTS



Community Building

- Quality of Life Initiative
- Youth Justice Advisory Committee
- Participatory Budgeting
- Housing Choice Voucher Program
- Community Engagement
- Grand Opening and First Full Season of Programming at Downtown Rec
- Citywide Summer Day Camp Programming
- New Rochelle Municipal Housing Authority
- Waterfront Activation for Youth
- Mascaro Boys and Girls Club Improvements
- Senior Citizen Programming

- Underway/Substantially Completed
- Not Started



LEGEND: Not Started • Underway/Substantially Completed

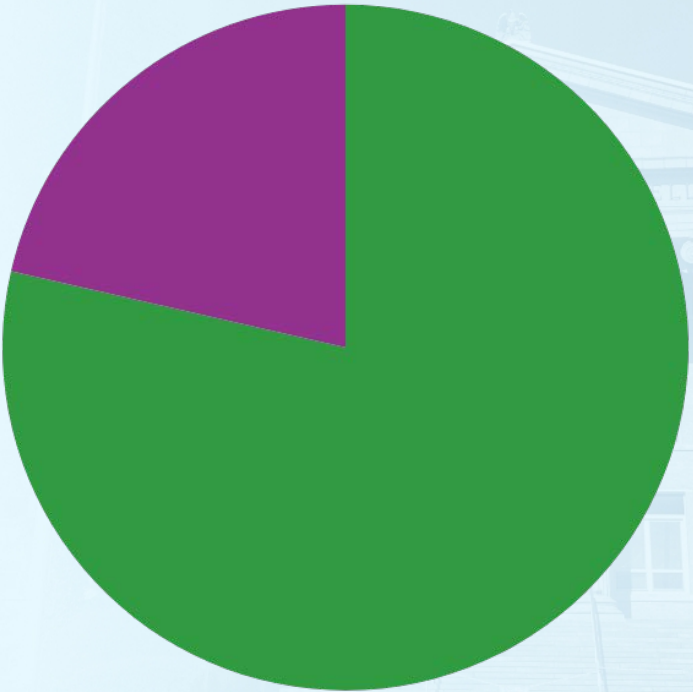
2025 WORK PLAN ACCOMPLISHMENTS



Resilient Infrastructure

- The LINC
- Complete Streets and Pedestrian Crossing Improvements
- Stormwater Flood Mitigation Program
- Dam Safety Program
- Roadway Maintenance
- Hudson Park Marina Parking Deck Completion
- Playground Rehabilitations
- City Technology
- Improvements at Ward Acres Park
- Improvements to Downtown Parking Garages
- Grand Opening of 1923 Building
- Doyle Center Improvements
- Lincoln Park Pool
- Revitalization Plans for Glenwood Lake and Ruby Dee Park

● Underway/Substantially Completed
● Not Started



LEGEND: Not Started • Underway/Substantially Completed

2025 AUDIT RECAP (FY 2024)

UNASSIGNED FUND BALANCE

(In Thousands)	<u>2023 Actual</u>	<u>2024 Actual</u>	<u>2025 Projected</u>	<u>2026 Proposed</u>
Beginning Unassigned Fund Balance (January 1)	\$25,506	\$24,468	**\$16,294	\$17,494
Revenues/Savings	\$173,460	\$177,190	187,438	\$186,239
Expenditures/Assignments	(\$174,498)	(\$190,844)	(\$186,238)	(\$186,239)
Ending Unassigned Balance (December 31)	\$24,468	\$10,814*	\$17,494	\$17,494
*\$4.9M to balance 2024 Budget; \$8.0M for FD & PD contract retro; \$2.9M additional appropriation for public safety, grant matches, and programming; \$5.0M retirement prepayment. **2025 Beginning Unassigned Fund Balance recognizes the return of prior year pre-paid expense.				



2026 PROPOSED BUDGET PROCESS

BACKGROUND

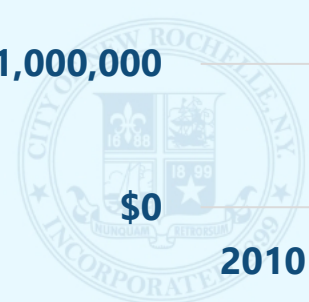
- Following the FY2024 Audit Report, it was clear that a re-evaluation of our budgeting practices was necessary.
- Conscious of the changing Federal landscape.

GOALS OF THE PROCESS & HOW WE WENT ABOUT ACHIEVING

- **Re-establish a Healthy Fund Balance (10% Requirement)**
 - Deep dive into each department's operating budget.
 - Strive for 5% reduction from each department.
 - Review of contractual services & positions (vacancy factor).
 - Increase fee revenue (Comparison to surrounding municipalities, not the highest, but not the lowest either.).
 - Structurally balanced budget (Revenues=Expenses) (\$0 from Unassigned Fund Balance to balance).
- **Stay within the Property Tax Cap**
 - The tax cap is the rate the tax levy can be increased year to year.
 - The rate is the lesser of the cpi increase or 2%.
 - For 2026 the tax cap is **2.64% or \$1.85M.**
- **Maintain the City's Bond Rating and Debt Level**
 - Reduction in the use of Unassigned Fund Balance to balance budget.
 - Reduce bonding level in the 2026 Capital Budget.
 - Focus on priority projects/resource leveling/backlog.
 - Utilize other funding sources (Fair Share Mitigation, Open Space, Tree Fund).
 - Identify old monies that could be utilized instead of a new appropriation.
- **Address council priorities & resident needs while maintaining service levels and continuing our investment in critical infrastructure.**

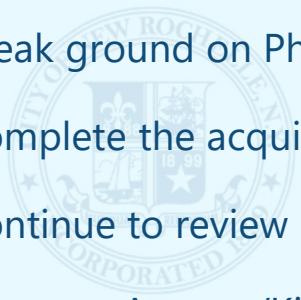
2026 PROPOSED BUDGET PROCESS

USE OF UNASSIGNED FUND BALANCE TO BALANCE OPERATING BUDGET



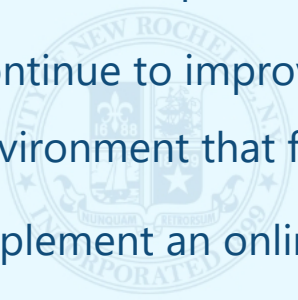
2026 PROPOSED BUDGET INITIATIVES

- Fund third year of Ten-Year Flood Mitigation Program (\$10 million for 2026 allocated).
- Thrive Program.
- Continue the Quality of Life Initiative.
- Continue to enhance the City's communication plan/strategy.
- Increase roadway repaving and repairs citywide.
- Begin construction on Phase 1 of the Pinebrook Blvd. complete streets project.
- Implement Year 1 of Participatory Budgeting.
- Implementation of the Community Forest Management Plan (CFMP).
- Implement priority GreeNR projects and initiatives.
- Enhance the Climate Vulnerability Assessment to support climate change response and develop resiliency hub network.
- Break ground on Phase 1 of the LINC and other DRI funded projects.
- Complete the acquisitions of CVS property and the Hagedorn building.
- Continue to review Davenport Neck zoning and Church Street/Trinity School traffic issues.
- Weyman Avenue/Kings Highway Traffic Study.



2026 PROPOSED BUDGET INITIATIVES - CONTINUED

- Review Pelham Road corridor zoning for potential development.
- Acquire 38 First Street for conversion into an additional municipal parking lot in the West End.
- Complete capital improvements at Ward Acres Park (restroom, sign, ADA trails and crosswalk).
- Continue to improve outreach to the senior community and local senior buildings while also building on recent success at the Office for the Aging and Hugh Doyle Senior Center.
- Complete renovation of Ruby Dee Kiosk to be used as police outpost.
- Continue Summer Youth Employment Program (SYEP) at 2025 levels.
- Continue to provide free transportation to City summer camps.
- Continue investment in economic development and businesses.
- Continue implementation of Retail Strategic Plan for the downtown, with emphasis on the Vanguard District.
- Continue to improve the infrastructure that supports minority and women-owned business enterprises (MWBE) to create an environment that fosters success and promotes their business growth.
- Implement an online employee access HR portal and provide an online employment application option.
- Create volunteer opportunities for employees.



2026 PROPOSED BUDGET INITIATIVES - CONTINUED

- Continue to apply for grants that line up with City projects and goals.
- Add an additional 24-hour ambulance to the downtown response.
- Plan and order replacement for Engine 22.
- Prepare for medical support at mass casualty events, including active shooter/hostile event incidents.
- Continue Police Department Community Engagement and increase Quality Of Life patrols.
- Develop a police communications curriculum that will enhance officer knowledge of both verbal & non-verbal communications, augment interpersonal communication and engagement skills.
- Continue implementation of paperless Building Department record management system (multi-year).
- Implement additional paperless workflows.
- Continue usage of new FOIL system.
- Perform curb, sidewalk and ADA ramp improvements and repairs citywide including Wilmot road.
- Complete review of Webster Avenue corridor and design for the Webster Avenue traffic signal replacement.
- Continue traffic calming program citywide.
- Implement revised stormwater fee structure for the 2027 budget.

2025 MAJOR REVENUE CATEGORIES

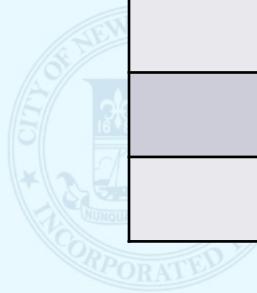
2025 Adopted vs. 2025 Projected/Actuals

Revenue Category	Status
Sales Tax	Higher
Aid and Incentive for Municipalities (AIM)	Flat
Parking Meter	Flat
Parking Violations	Higher
Investment Earnings	Higher
Mortgage Tax	Flat



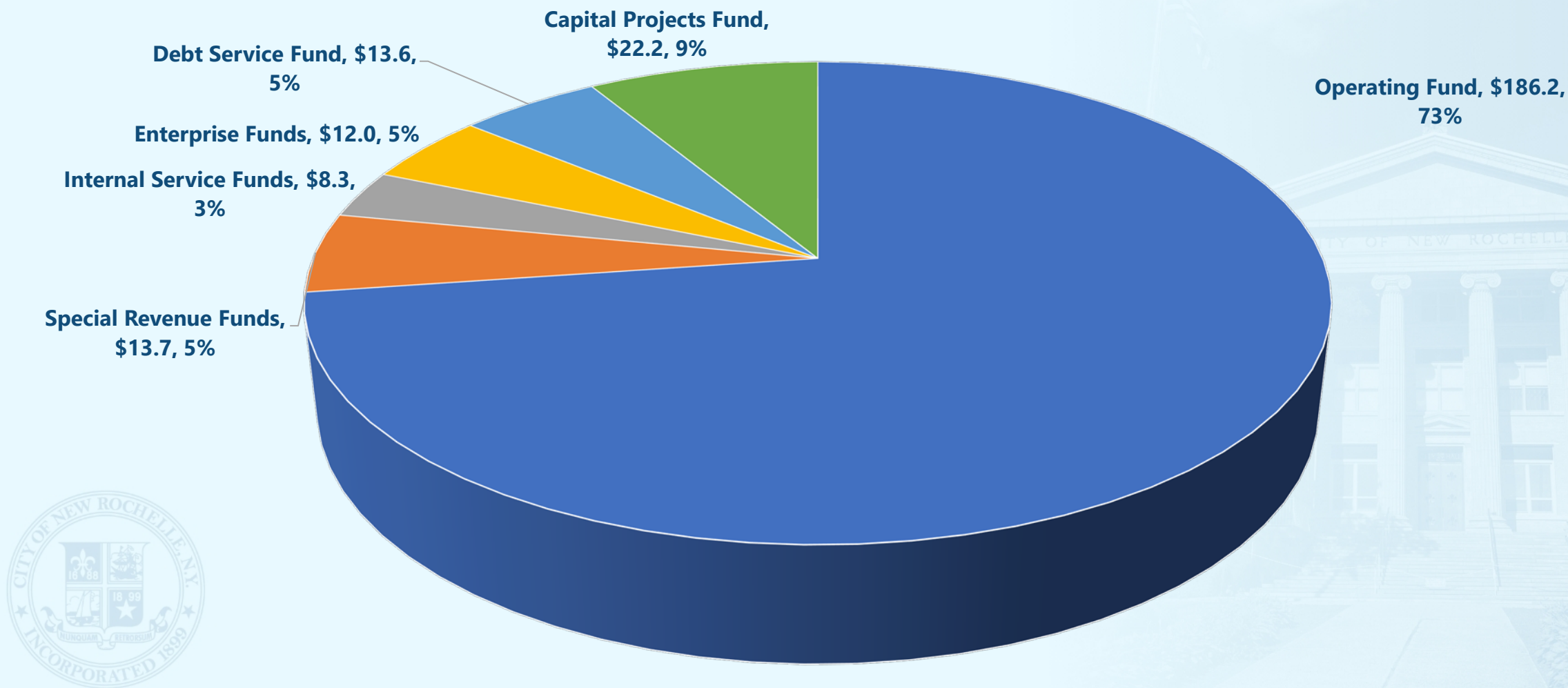
2026 PROPOSED BUDGET – ALL FUNDS

Funds	2025 Adopted Budget (In Millions)	2026 Proposed Budget (In Millions)	Variance	
			\$ (In Millions)	%
Operating Fund	\$181.9	\$186.2	\$4.36	2.4%
Special Revenue Funds	\$13.6	\$13.7	\$0.10	0.7%
Internal Service Funds	\$8.7	\$8.3	(\$0.41)	(4.8%)
Enterprise Funds	\$9.5	\$12.0	\$2.56	27.1%
Debt Service Fund	\$13.0	\$13.6	\$0.59	4.5%
Capital Projects Fund	\$49.9	\$22.2	(\$27.69)	(55.5%)
Total	\$276.5	\$256.0	(\$20.51)	(7.4%)



2026 PROPOSED BUDGET – ALL FUNDS

(IN MILLIONS)



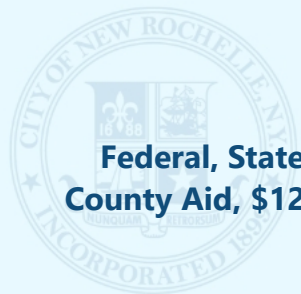
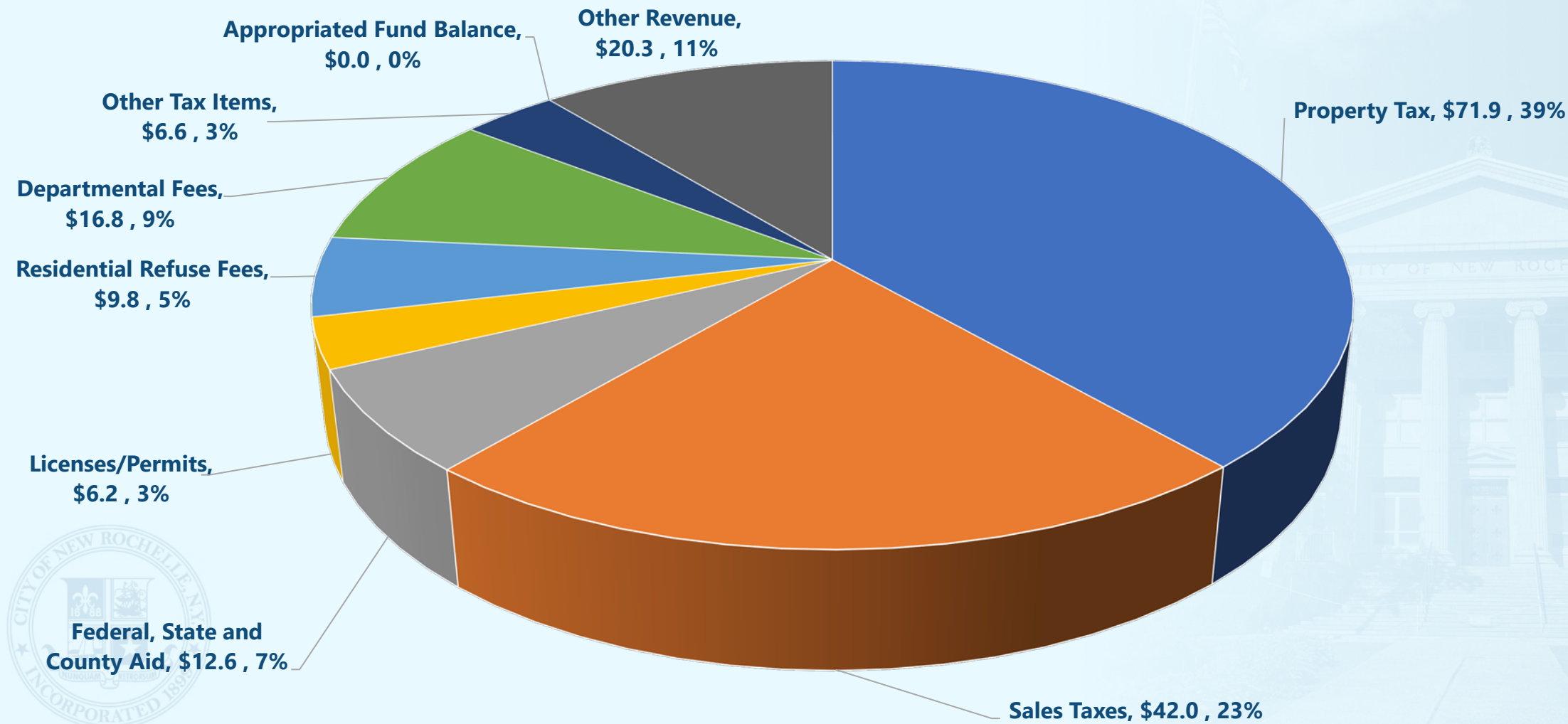
2026 PROPOSED REVENUE BUDGET

MAJOR REVENUE CATEGORIES - GENERAL FUND (IN MILLIONS)

Revenue Category	2025 Adopted Budget	2026 Proposed Budget	Variance	
			\$	%
Property Tax	\$70.0	\$71.9	\$1.9	2.7%
Sales Taxes	\$40.0	\$42.0	\$2.0	5.0%
Federal, State & County Aid	\$12.1	\$12.6	\$0.5	4.1%
Licenses/Permits	\$6.5	\$6.2	(\$0.3)	(4.6%)
Residential Refuse Fees	\$9.7	\$9.8	\$0.1	1.0%
Departmental Fees	\$14.6	\$16.8	\$2.2	15.1%
Other Tax Items	\$5.1	\$6.6	\$1.5	29.4%
Appropriated Fund Balance	\$3.0	\$0.0	(\$3.0)	(100.0%)
Other Revenue	\$20.9	\$20.3	(\$0.6)	(2.9%)
Total	\$181.9	\$186.2	\$4.3	2.4%

2026 PROPOSED REVENUE BUDGET

OPERATING BUDGET REVENUES (IN MILLIONS)

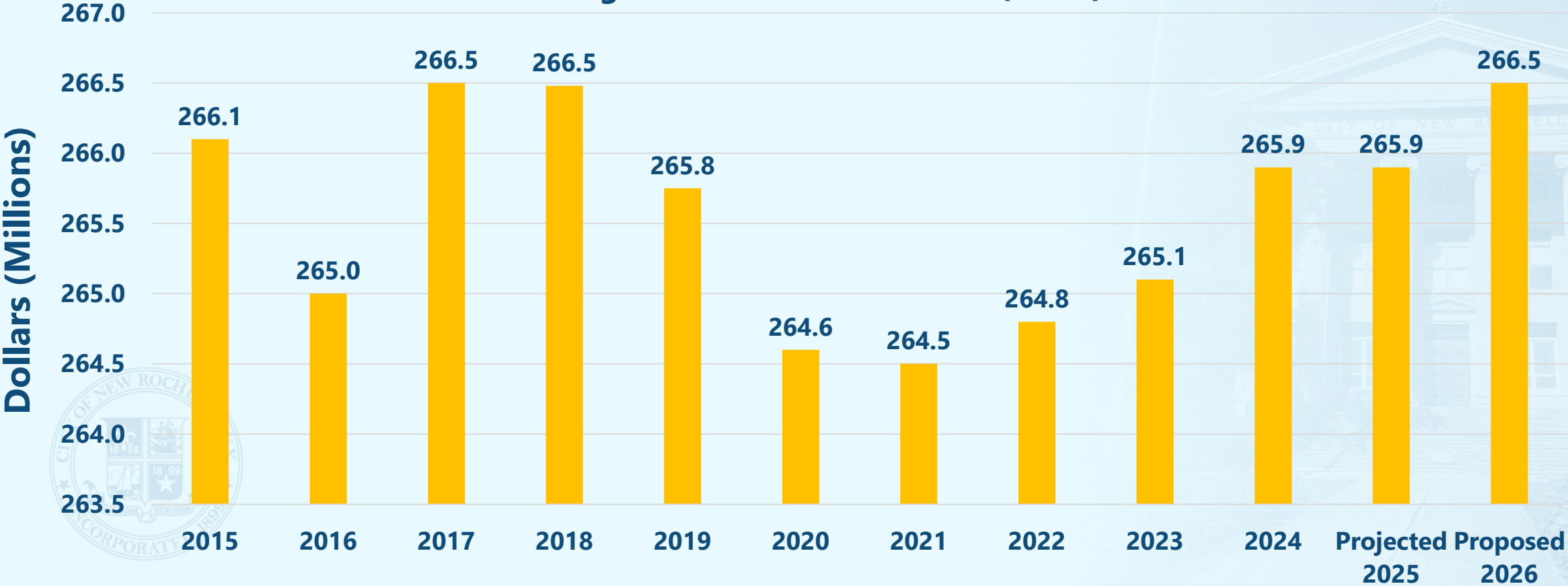


2026 PROPOSED REVENUE BUDGET

REVENUES - TAXABLE ASSESSMENT ROLL

2026 Assessed Value of All Properties = \$266,500,000 (Estimated)

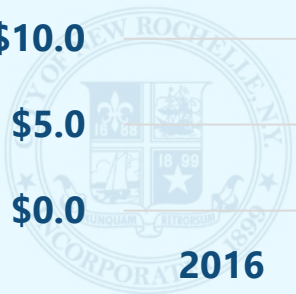
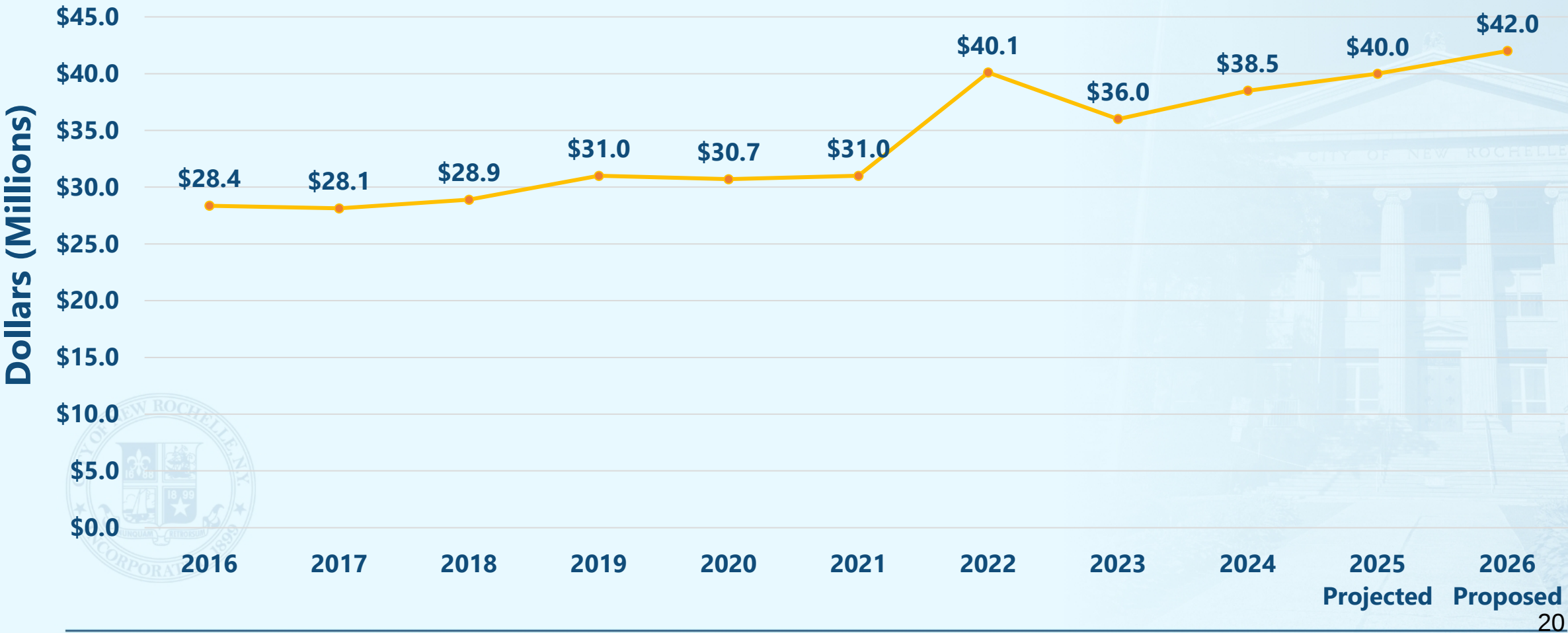
Slight Increase from 2024 of (.60%)



2026 PROPOSED REVENUE BUDGET

REVENUES – SALES TAX

2026 Proposed Budget Sales Tax Revenue = \$42.0M



2026 PROPOSED REVENUE BUDGET

REVENUES – NEW YORK STATE AID

2025 Budget AIM = \$6.16M

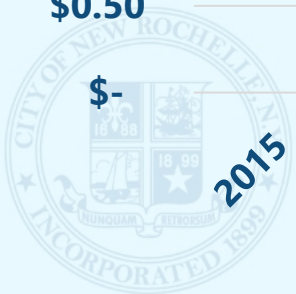
2026 Budget AIM = \$6.16M



2026 PROPOSED REVENUE BUDGET

REVENUES – MORTGAGE TAX

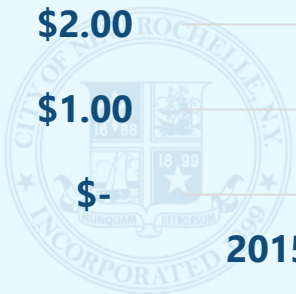
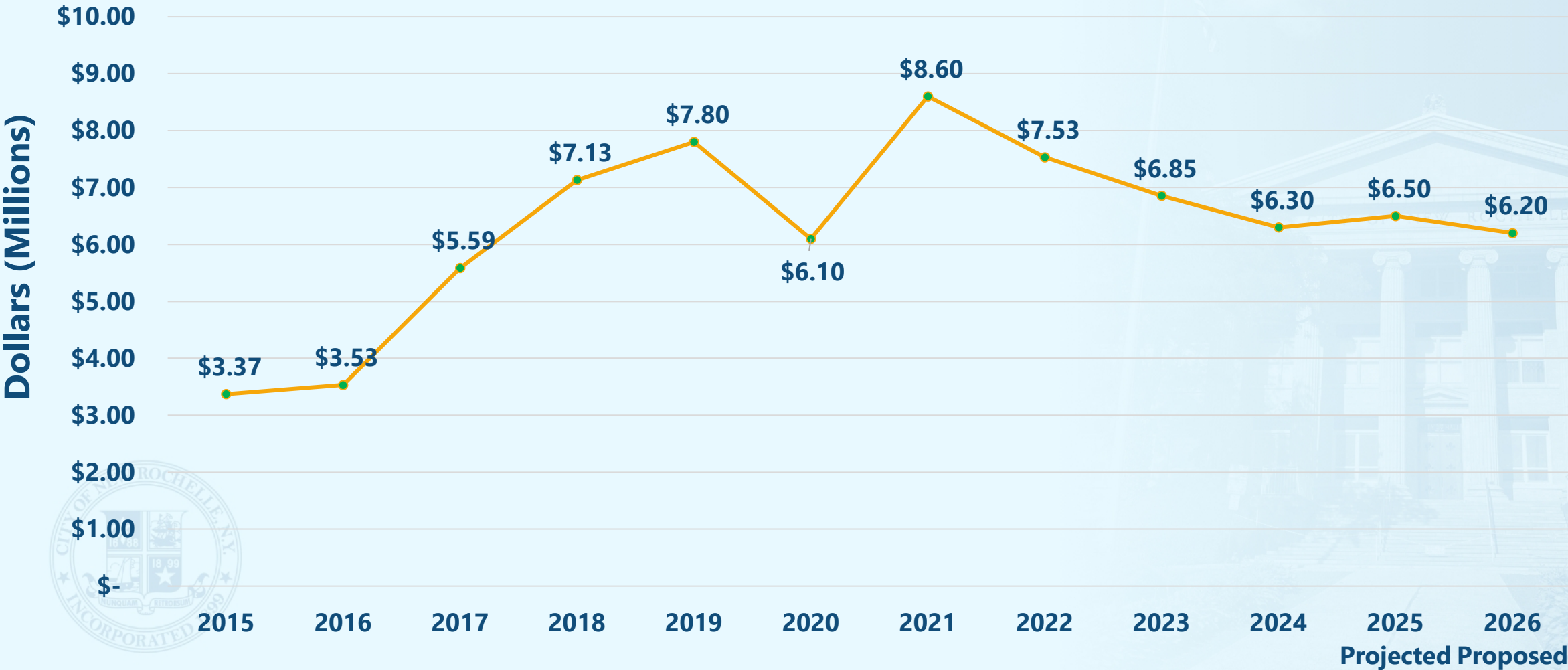
2026 Proposed Budget Mortgage Tax Revenue = \$2.5M



2026 PROPOSED REVENUE BUDGET

REVENUES – CITY WIDE PERMITS

2026 PROPOSED BUDGET PERMITS = \$ 6.2M



REVENUE FROM DEVELOPMENT PROJECTS

➤ One Time Fees (Amounts as of 11/04/2025)

➤ Fair Share Mitigation

➤ City - \$5,760,275

➤ School - \$2,680,139

OVER \$39.8M IN ONE TIME FEES

➤ Community Benefit Bonus - \$5,271,560

➤ Open Space Fees - \$1,189,358

➤ Building Permit Fees - \$19,200,724

➤ Planning Board Fees - \$5,283,671

➤ Art Betterment Fee - \$437,132



REVENUE FROM DEVELOPMENT PROJECTS

- On-going Fees
 - As new units come online, the collection of Sanitary Sewer and Refuse fees increase.

Fee	Budget 2025	Actual 2025	Change (\$)	Budget 2026
Sewer & Stormwater	\$6,336,396	\$6,443,547	\$107,151	\$7,895,490
Refuse	\$9,663,890	\$9,812,056	\$148,166	\$9,812,571
Total	\$16,000,286	\$16,255,603	\$255,317	\$17,708,061

- For 2025, fees collected exceeded budgetary estimates by approximately \$255,000.

**INCREASE IN FEES COLLECTED FROM NEW DEVELOPMENTS
LESSENS THE TAX BURDEN ON THE AVERAGE TAXPAYER.**



PILOT REVENUE

PROPERTY TAX RELIEF RESULTING FROM PILOT PAYMENTS

➤ PILOT revenue for 2026: \$1,966,969.

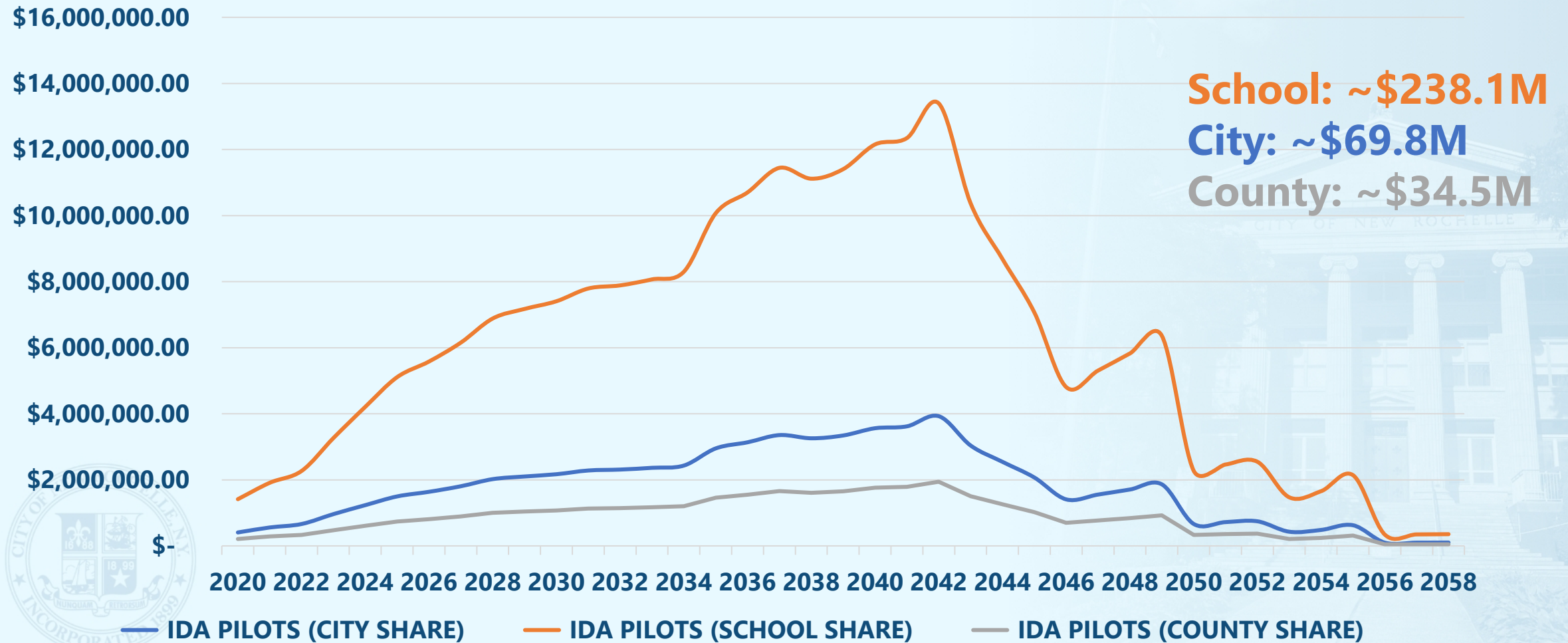
Description	2025		2026	
	Annual	Monthly	Annual	Monthly
Property Tax Increase Without PILOT	\$90.19	\$7.52	\$115.09	\$9.59
Property Tax Increase With PILOT	\$75.52	\$6.29	\$103.44	\$8.62
Average Taxpayer Savings Due to PILOTs	\$14.67	\$1.23	\$11.65	\$0.97

➤ Average taxpayer is paying less in taxes due to revenue from PILOTS.

**TAXPAYER BEGINS TO SEE RELIEF FROM PILOTS WHICH WILL
CONTINUE TO INCREASE AS PILOT REVENUE INCREASES.**



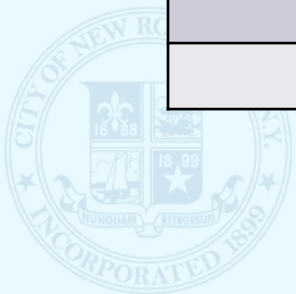
PILOT REVENUE (2020 – 2058)



2026 PROPOSED EXPENSE BUDGET

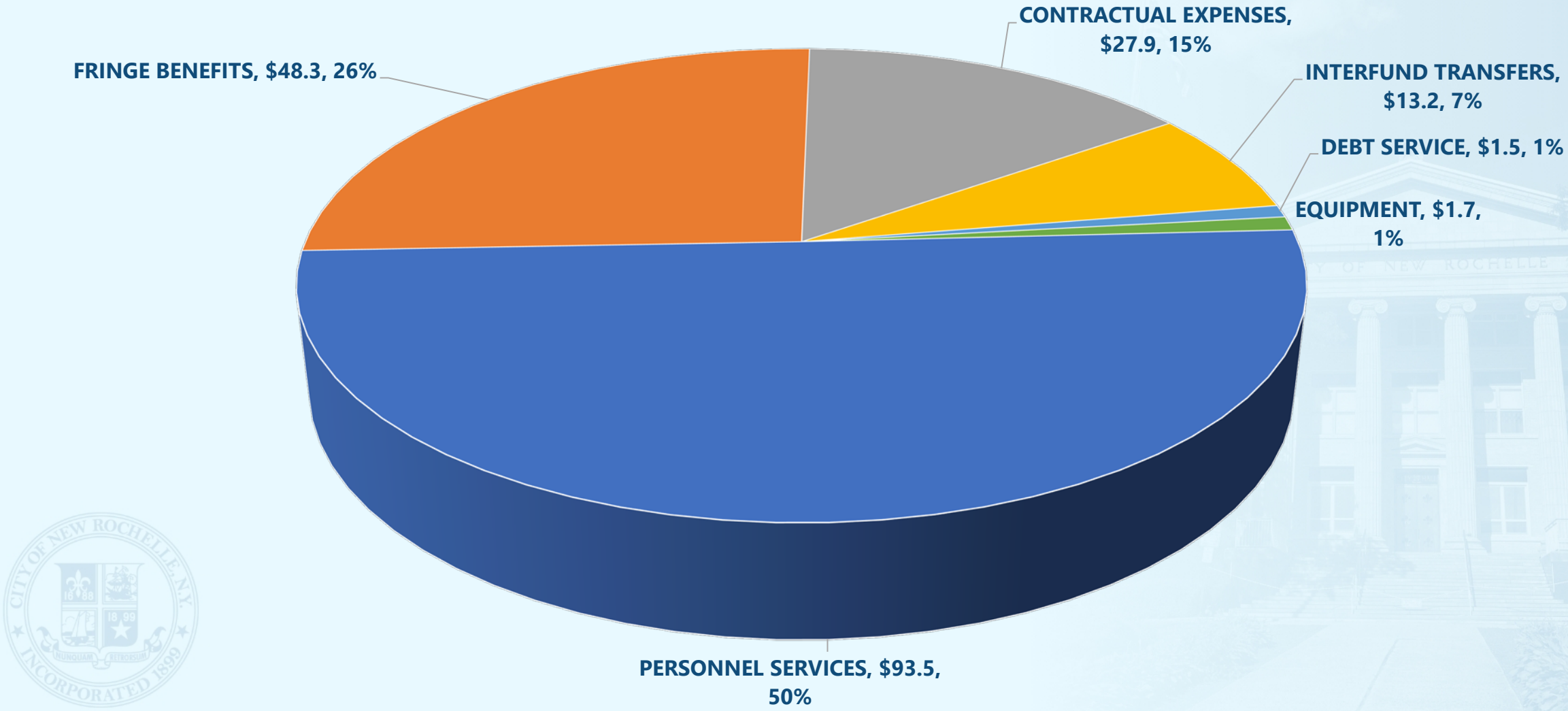
MAJOR EXPENSE CATEGORIES - GENERAL FUND (IN MILLIONS)

Expense Category	2025 Adopted Budget	2026 Proposed Budget	Variance	
			\$	%
Personnel Services	\$90.1	\$93.5	\$3.43	3.8%
Fringe Benefits	\$47.0	\$48.3	\$1.27	2.7%
Contractual Expenses	\$28.4	\$27.9	(\$0.48)	(1.7%)
Interfund Transfers	\$13.0	\$13.2	\$0.27	2.0%
Debt Service	\$2.0	\$1.5	(\$0.48)	(23.5%)
Equipment	\$1.4	\$1.7	\$0.35	25.0%
Total	\$181.9	\$186.2	\$4.36	2.4%



2026 PROPOSED EXPENSE BUDGET

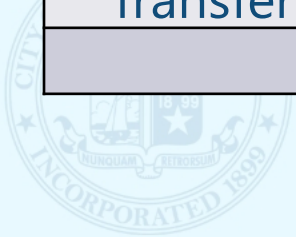
OPERATING BUDGET EXPENSES – BY EXPENSE TYPE (IN MILLIONS)



2026 PROPOSED EXPENSE BUDGET

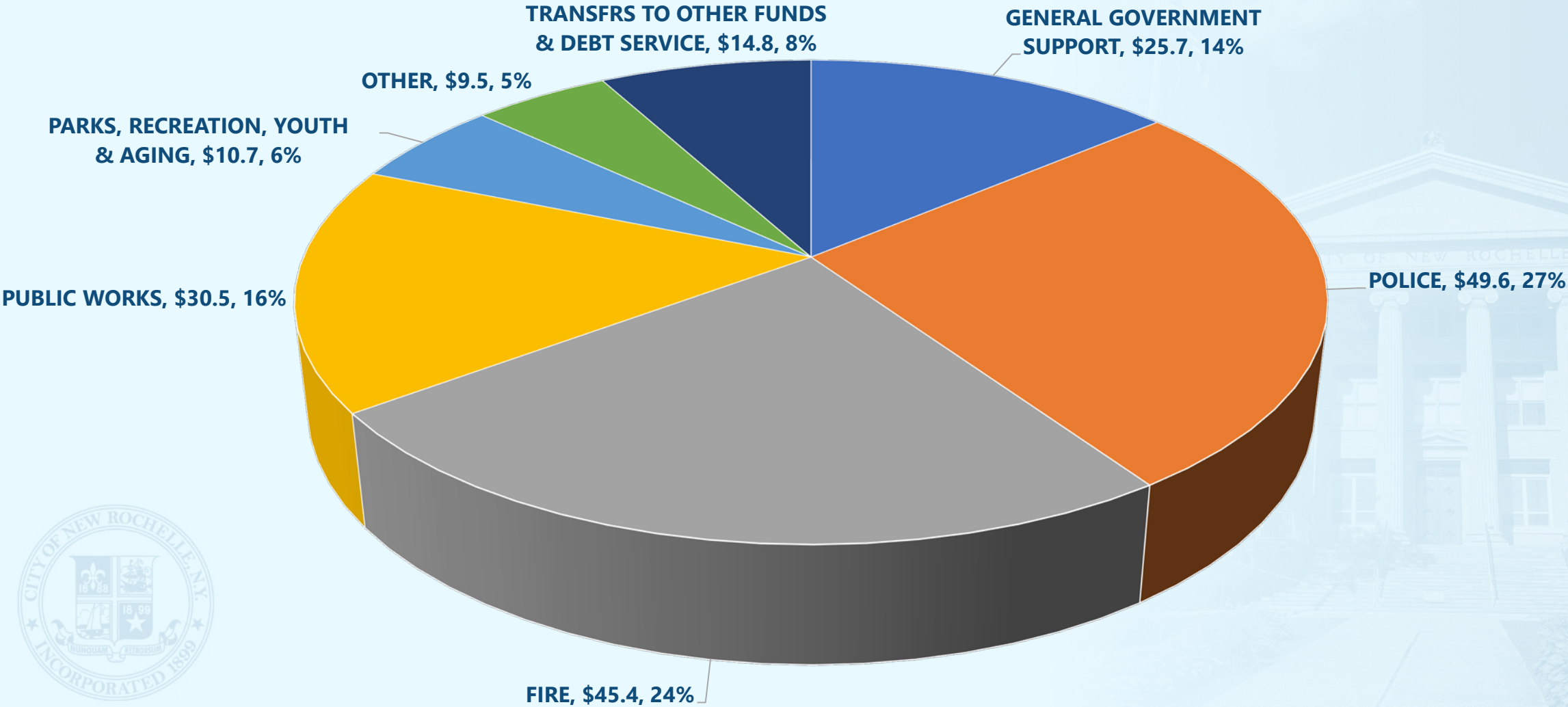
OPERATING BUDGET EXPENSES – BY FUNCTION (DOLLARS IN MILLIONS)

Expense Category	2025 Adopted Budget	2026 Proposed Budget	Variance	
			\$	%
General Government Support	\$25.5	\$25.7	\$0.26	1.01%
Police	\$47.2	\$49.6	\$2.42	5.12%
Fire	\$42.6	\$45.4	\$2.85	6.70%
Public Works	\$31.1	\$30.5	(\$0.56)	(1.80%)
Parks, Recreation, Youth & Aging	\$10.5	\$10.7	\$0.16	1.47%
Other	\$10.1	\$9.5	(\$0.55)	(5.49%)
Transfer to Other Funds & Debt Service	\$15.0	\$14.8	(\$0.21)	(1.41%)
Total	\$181.9	\$186.2	\$4.36	2.39%



2026 PROPOSED EXPENSE BUDGET

OPERATING BUDGET EXPENSES – BY FUNCTION (DOLLARS IN MILLIONS)



2026 PROPOSED EXPENSE BUDGET

GENERAL FUND MAJOR EXPENDITURE CATEGORIES

Item	2025 Adopted Budget (In Millions)	2026 Proposed Budget (In Millions)	Variance (In Millions)
Salaries/Fringes*	\$90.1	\$93.5	\$3.4
Health Insurance	\$21.3	\$21.4	\$0.1
Retirement Costs	\$16.7	\$17.0	\$0.3
Total	\$128.1	\$131.9	\$3.8

***Not Including Health Or Retirement Benefits.**

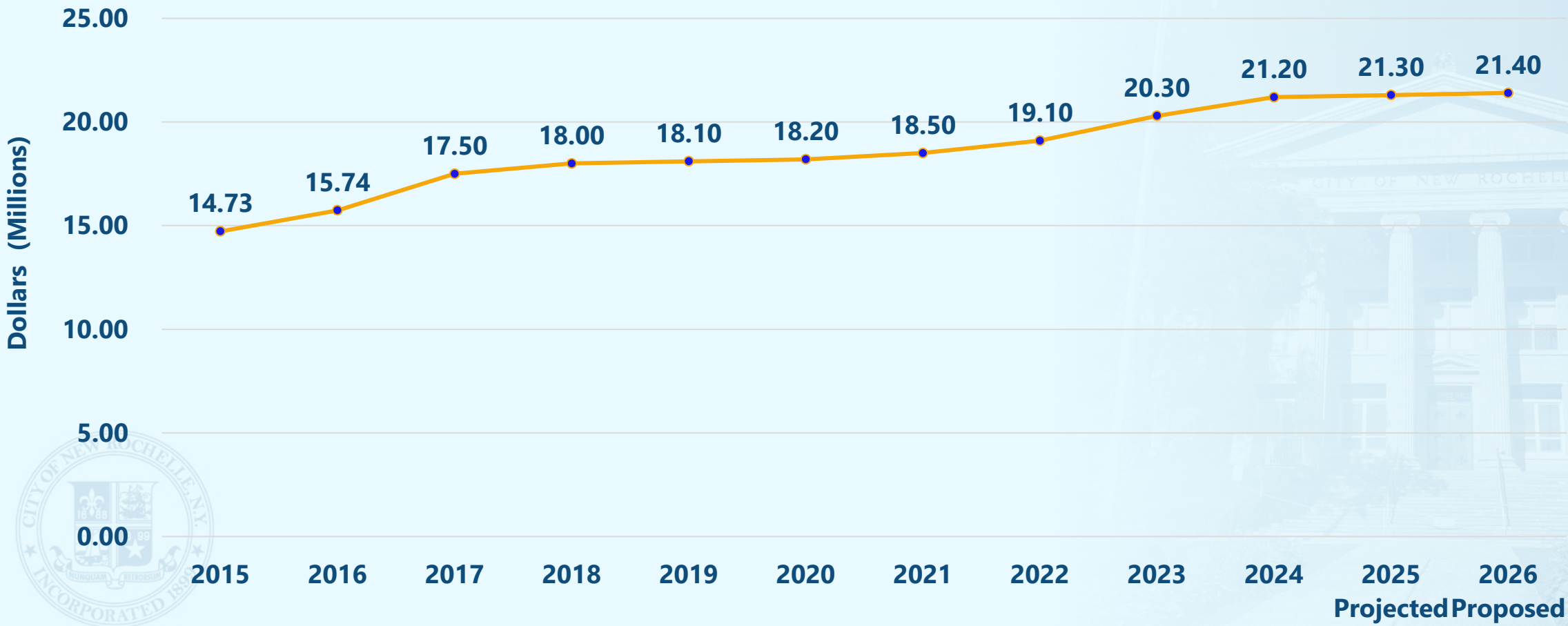
2026 Tax Cap: 2.64% or \$1.85M



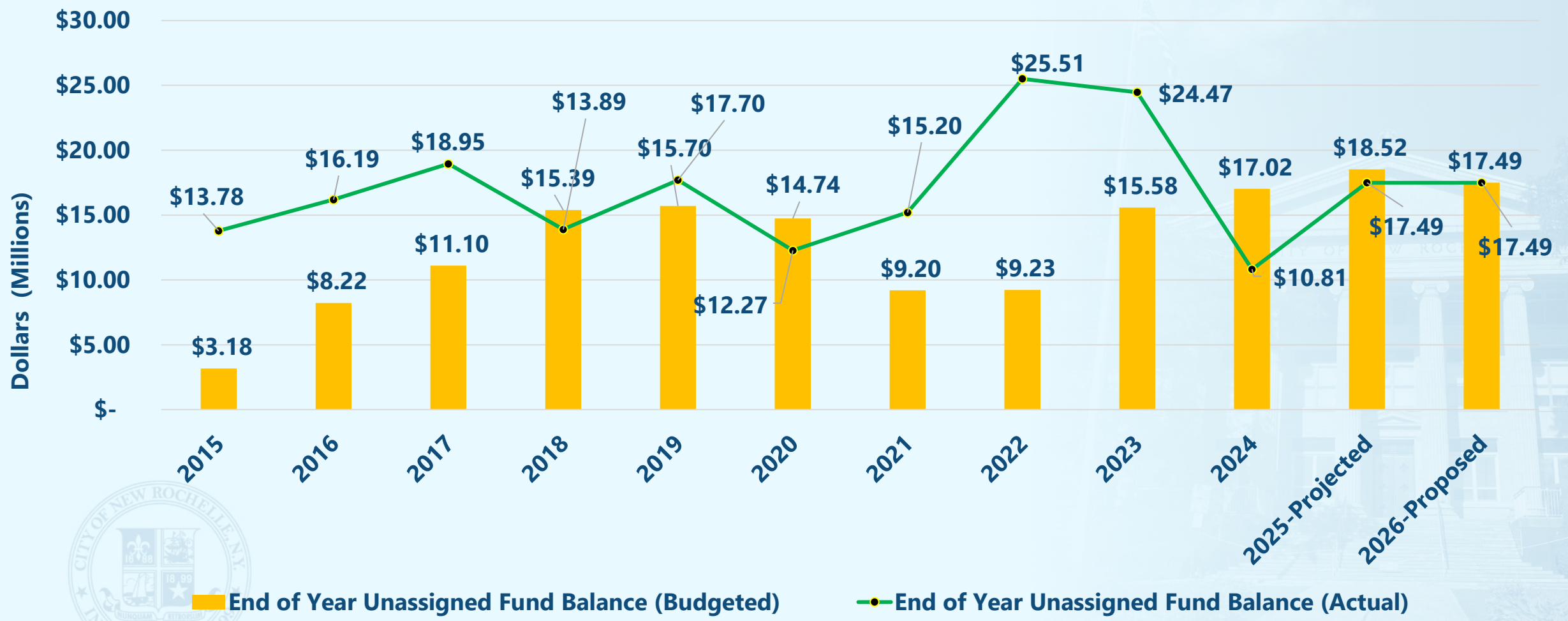
2026 PROPOSED EXPENSE BUDGET

EXPENSES – HEALTH INSURANCE

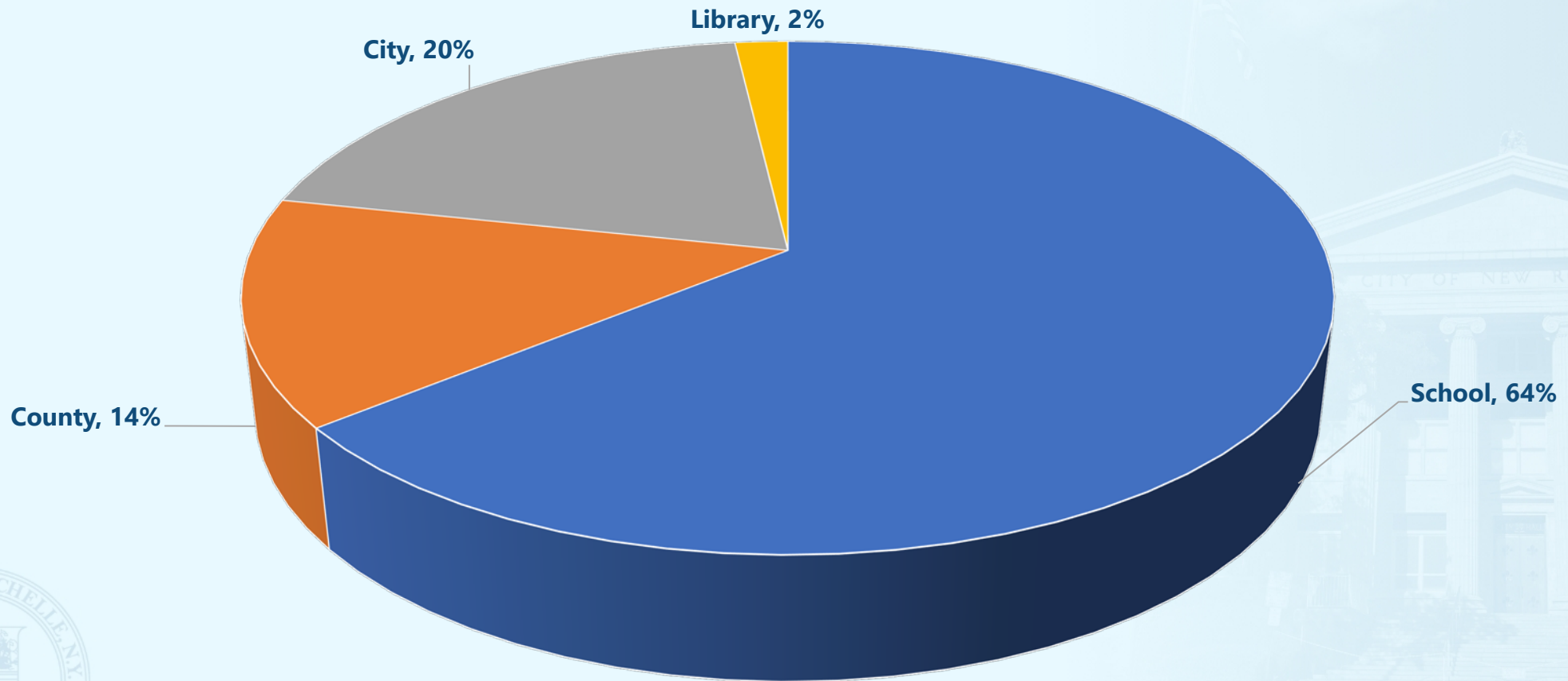
2026 Proposed Budget Estimate = \$21.4M



2026 PROPOSED BUDGET UNASSIGNED FUND BALANCE



WHERE DO YOUR TAX DOLLARS GO?



THE CITY RECEIVES ~20¢ FOR EVERY PROPERTY TAX DOLLAR.

LONG RANGE OUTLOOK

- Our long-range outlook is positive as sales tax and PILOT revenue continues to climb.



The Slides of This Budget Presentation May Be Viewed Online

www.newrochelleny.gov/ProposedPresentation



DEPARTMENT OF BUILDINGS

2026 PROPOSED BUDGET PRESENTATION

NOVEMBER 12, 2025

Paul Vacca
Commissioner

Soraya Ben-Habib
Deputy Building Official



2026 PROPOSED BUDGET PRESENTATION AGENDA



OUR MISSION	1
ORGANIZATIONAL CHART	2
2025 ACCOMPLISHMENTS	3
2025 EXPENSES VS. 2026 EXPENSES	4
2025 REVENUE VS. 2026 REVENUES	5
EXPENSES VS. REVENUES	6
HISTORICAL REVENUES (2017-2024)	7
PERFORMANCE MEASURES	8
2026 GOALS	



2026 PROPOSED BUDGET PRESENTATION

OUR MISSION

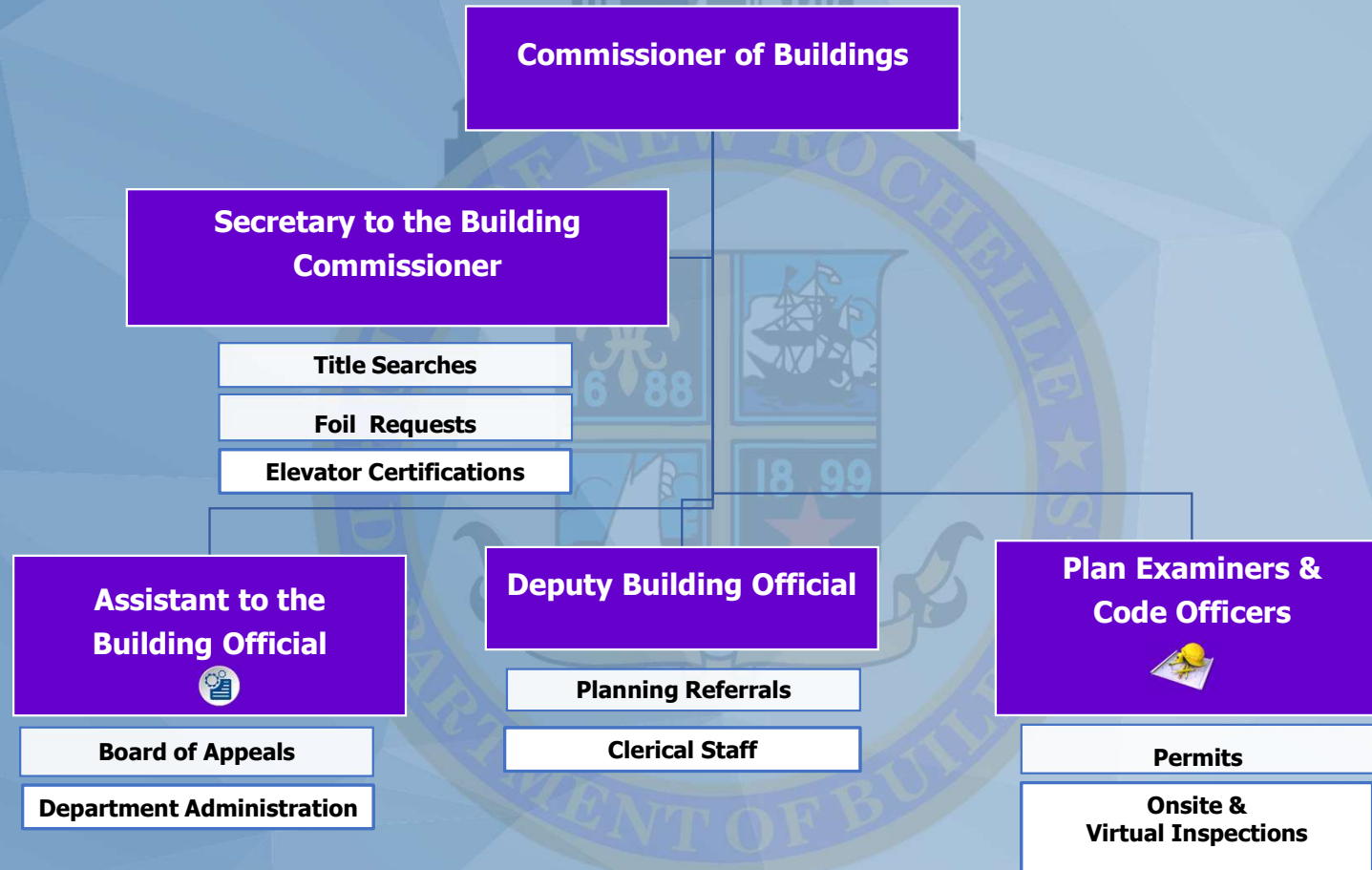
The Mission of the Department of Buildings is to ensure the greatest quality of life and public safety for the City of New Rochelle.

Our goal is to provide fair and effective planning, guidance and oversight in the compliance and enforcement of all construction, building, zoning, housing, property maintenance, commercial signage, and administrative support services.



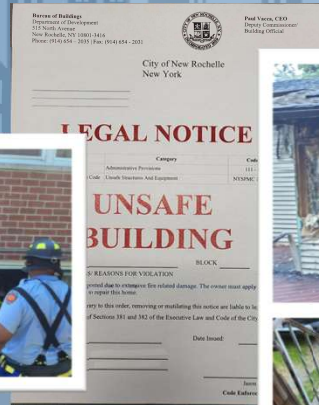
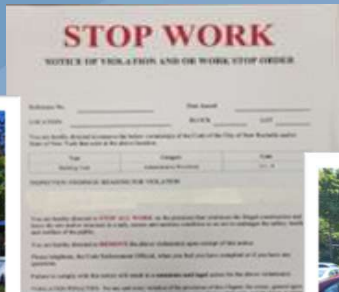
2026 PROPOSED BUDGET PRESENTATION

ORGANIZATIONAL CHART



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



- Issued **69** stop work orders to date
- Removed **2** illegal apartments to date
- Abated **9** properties to date, plus an additional **13** properties are reoccurring: **Litter, debris and graffiti**



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

- Achieved **100%** registration level for multiple dwelling registrations out of **997** Multi-dwelling properties, renewals are ongoing.
- Updated newly implemented elevator inspection protocol along with achieving **100%** compliance for billing of elevators and escalators & **85%** total compliance for inspections for elevators out of **524** cars
- Managed consultants to assist in expedited review process
- Issued **2,028** Building permits, plumbing & electrical to date
- Conducted **4,865** building construction, housing code, and plumbing inspections to date.

Bureau of Buildings
CITY OF NEW ROCHELLE, NY

Elevator Certificate of Inspection

This Elevator has been inspected according to the Rules and Regulations of the American Society of Mechanical Engineers, ASME, A17.1 Safety Code for Elevators and Escalators.

This certificate must be posted in the elevator or immediately adjacent the entrance of all registered equipment as per 24.05(a) of the code of the City of New Rochelle.

Date: **February 28, 2024**

Location: **_____**

Certificate #: **EV-2024**

Bureau of Buildings
Department of Development
515 North Avenue
New Rochelle, NY 10801-3416
Phone: (914) 654-2035
Fax: (914) 654-2031

City of New Rochelle
APPLICATION REVIEW REPORT

New Rochelle, NY 10804

JOB LOCATION: 75 Echo Ave

Your application provided:
Removing an unpermitted addition to the deck and reverting it back to its original structure.

This Bureau has received your last submitted plans for the noted project and offers the following comments:
1. (0204 2021) Ref#1833

Insurance Requirements
Contractor's certificate of insurance. Each certificate must list "City of New Rochelle, 515 North Avenue, New Rochelle, NY 10801" as certificate holder.
1. Certificate of Liability Insurance. This Aired certificate must also name "City of New Rochelle" as additional insured on a primary and non-contributory basis on the above referenced Commercial Umbrella policy as required for building permit with additional insured coverage being at least as broad as form (same form number than the endorsement form you will be submitting).
2. The Liability Endorsement form, must be submitted with the Liability Certificate (Mandatory). Ex of endorsement form: **CE1700, CE 20 12 04 15, BP 04 55 01 06, ISO Item 20 12 04 15, or MCS 01 01**.
3. Certificate of Worker's Compensation.
4. Certificate of Disability Insurance.

Application Review:
1. GC (Roe Contractor NY) to submit insurance noted above with proper verbiage.
2. RA to revise Building Code to 2020 Building Code of NYS, not Residential as this is a 3 Family, and other codes noted as "International" as they are no longer are called International codes. Remove phrasing since there is no phrasing work.
3. Revise Climate Chart to 300.
4. On Draw, A1, Deck Foundation Plan note 2020 Building Code of NYS and remove Residential.

Department of Development
Bureau of Buildings
515 North Avenue
New Rochelle, NY 10801
Paul Vacca, C.E.O.
Deputy Commissioner / Building Official

City of New Rochelle, New York

IDENTIFICATION OF OWNER / MULTIPLE DWELLING REGISTRATION

Attention: Owners of Multiple Dwelling Units,

According to New Rochelle City Ordinance 209-2, every owner of a multiple dwelling, which is either rented, leased, let or hired out to be occupied or is occupied, on the temporary or permanent residence or home of three or more families living independently of each other, shall file with the Building Official a written "Multiple Dwelling Registration Statement".

You are receiving this letter because you have been identified as the owner of a property that meets the definition of a multiple dwelling.

- The form must be filled out online @ www.newrochelle.com. Click on DEPARTMENTS, then click on BUILDINGS, then click on MULTIPLE DWELLING REGISTRATION (on the left side of the page). Fill in all of the necessary information.
- Print the Completed Document. The "Y" page must be signed and notarized and delivered to the Building Bureau or mailed to Building Bureau @ 515 North Ave, New Rochelle, NY 10801. **Attention Inspector Note**
- Pages 2 & 3 must be posted as per notation at the bottom of each page. Post one form in home / building vestibule.

Division of Planning
Department of Development
515 North Avenue
New Rochelle, N.Y. 10801

City of New Rochelle
New York

BUILDING PERMIT HOLDERS/APPLICANTS FOR FINAL INSPECTIONS
IMMEDIATELY PLEASE READ AND COMPLY

Application for final inspection is to be made after completion of work as approved by the Building Permit.

1. **Request the Final Inspection** form, properly and fully filled out and delivered to the Bureau of Buildings 24 hours before date requested for final inspection.
2. Application for the Certificate of Occupancy, properly and fully filled out, signed and submitted.

3. **Complete Building Permit for the conditions and special conditions:** Submit all required documents:
Final Land Survey or Site Plan
Final Planning Approval
Final Electrical Approval
Energy Conservation Code Affidavit
New Rochelle Department of Public Works
New Rochelle Fire Department
Westchester Department of Health
Westchester Department of Public Works
Others

Final Planning Approval
Final Electrical Approval
Energy Conservation Code Affidavit
New Rochelle Department of Public Works
New Rochelle Fire Department
Westchester Department of Health
Westchester Department of Public Works
Others

Permit No. **PP2024**
Permit Type **Temporary Structure**
Est. Cost **\$2,500**
Total Fee **\$135.00**
Date Issued **10/20/2024**
Expires On **10/20/2026**
Zoning **R60C-4**
Contractor **Count Group Corp**
Contract/Use

City of New Rochelle
New York

BUILDING PERMIT

Permission is Herby Granted to:

PLUMBING PERMIT

Permit No. **PP2024**
Job Location
Parcel Number **4-1204-009**
Total Fee **\$240.00**
Date Issued **10/20/2024**
License No.
Property Owner
In Reference to **24.001**

FROM THE FOLLOWING WORK:

Location	Fixture Type	Quantity
Exterior	San. Sewer	1

THIS PLUMBING PERMIT SHALL BE POSTED AND IN FULL VIEW AT THE JOB SITE

Joseph Pucci - Plumbing Inspector

Department of Buildings
515 North Avenue
New Rochelle, NY 10801
Paul Vacca, CEO
Commissioner of Buildings
NewRochelle7Y.com/Building

City of New Rochelle
New York

BUILDING PERMIT

Permission is Herby Granted to:

Property Owner	Job Location	Job Location	Job Location
	4		
Job Loc-Bldg-Lot	4	4-12-003	
Job Location Tenant			
Space			

Description of work:
C Hook Scaffold installation for facade repairs. Facade work under separate permit.

Conditions of the Building Permit

- All work shall be executed in strict compliance with the permit application, approved plans, and the New Rochelle Zoning Code, 2020 New York State Uniform Fire Prevention and Building Code, 2020 New York State Energy Code, and all other applicable laws, rules, and regulations. This building permit does not constitute authority to build in violation of any Federal, State, or local law.
- Construction shall begin within 90 days of date of permit issuance. This work shall not be suspended or abandoned for a period in excess of 6 months. Otherwise, the building permit will be rendered null & void. Additionally, a Certificate of Occupancy or Certificate of Completion must be obtained prior to the expiration of this period.
- The approved plans and building permit shall be retained on the job and made available to the building and the building construction inspector at all times.
- Revisions to the work which deviate from the approved plans shall be submitted to the Bureau of Buildings under an amendment application for approval before the changes are made.
- File a separate application for electrical and plumbing permits.
- Compliance to requirements of all required inspections.

THIS BUILDING PERMIT SHALL BE POSTED AND IN FULL VIEW AT THE JOB SITE

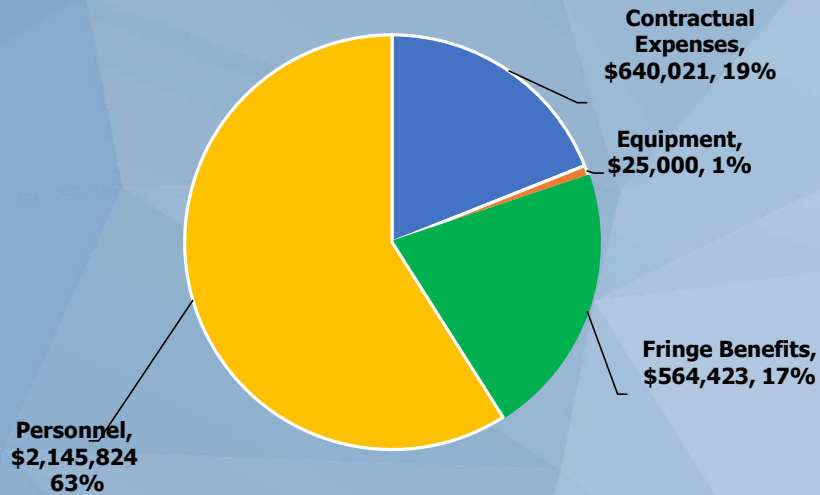
For Paul Vacca, CEO
Commissioner of Buildings



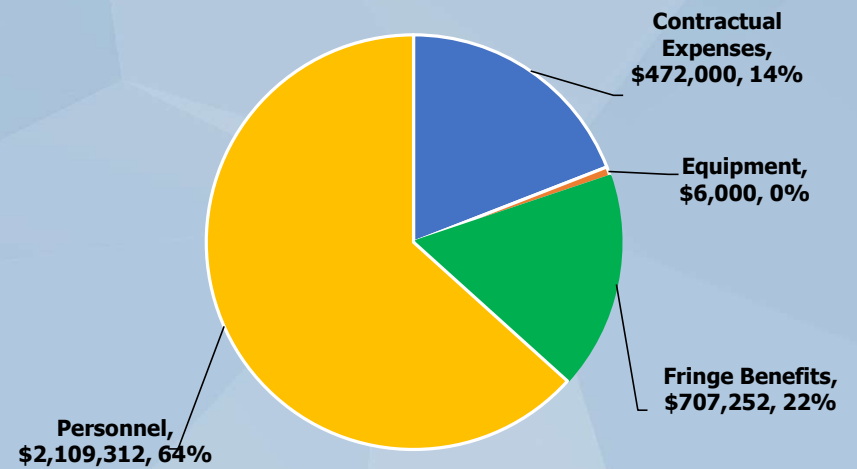
2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES

2025 ORIGINAL EXPENSE BUDGET



2026 PROPOSED EXPENSE BUDGET



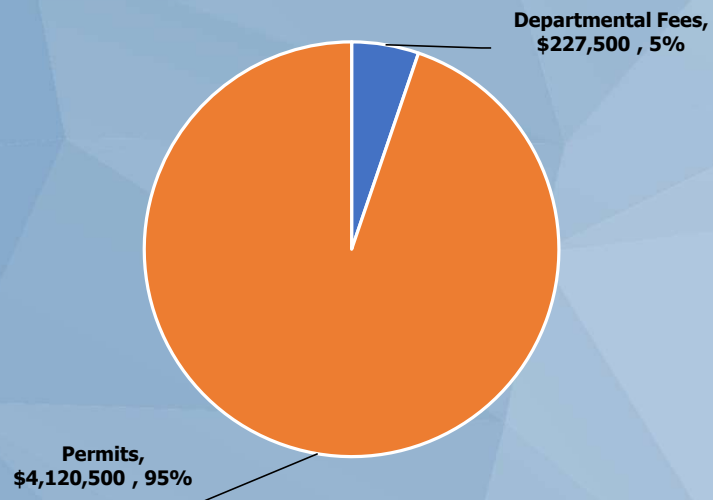
Expense Type	2025 Original	2026 Proposed	Variance
Personnel	\$2,145,824	\$2,109,312	\$(36,512)
Fringe Benefits	\$564,423	\$707,252	\$142,829
Equipment	\$25,000	\$6,000	(\$19,000)
Contractual	\$640,021	\$472,000	(\$168,021)
Total	\$3,375,268	\$3,294,564	(\$80,704)



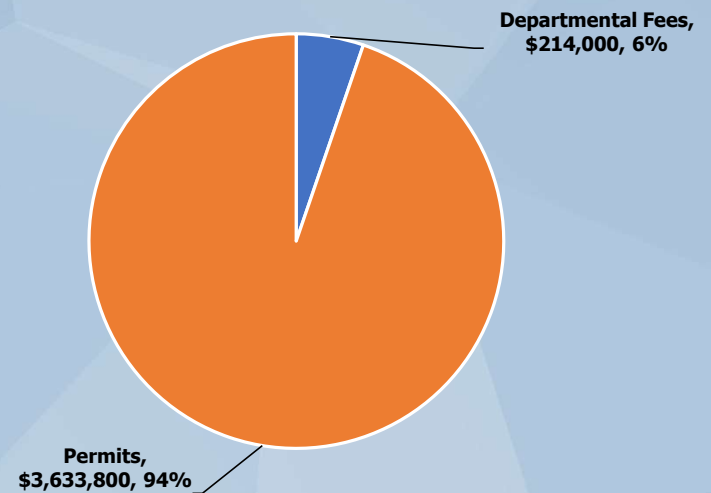
2026 PROPOSED BUDGET PRESENTATION

2025 REVENUES VS. 2026 REVENUES

2025 ORIGINAL REVENUE BUDGET



2026 PROPOSED REVENUE BUDGET

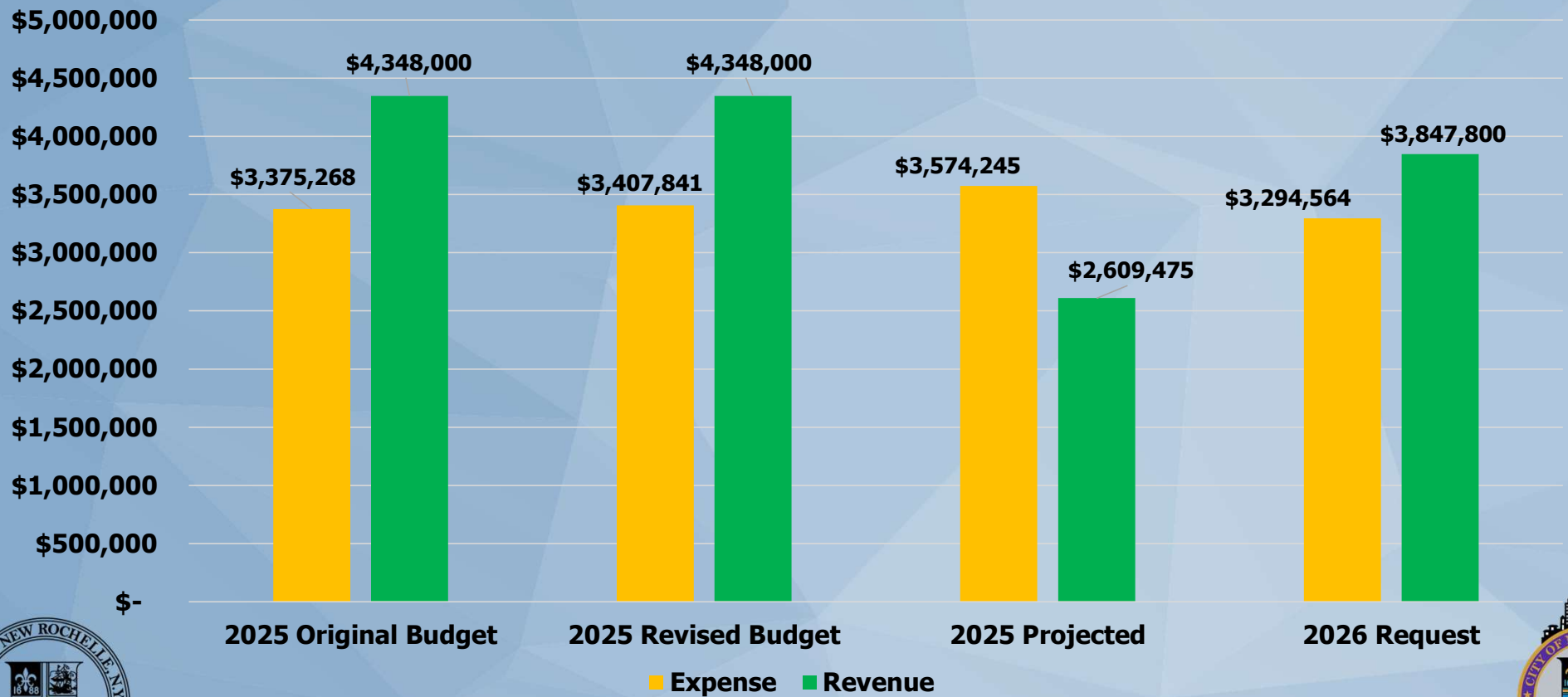


Revenue Type	2025 Original	2026 Proposed	Variance
Fees	\$227,500	\$214,000	(\$13,500)
Permits	\$4,120,500	\$3,633,800	(\$486,700)
Total	\$4,348,000	\$3,847,000	(\$500,200)



2026 PROPOSED BUDGET PRESENTATION

EXPENSES VS. REVENUES



2026 PROPOSED BUDGET PRESENTATION

HISTORICAL REVENUES (2017 – 2024)



TOTAL REVENUE COLLECTED (2017-2024): \$37,475,650



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES

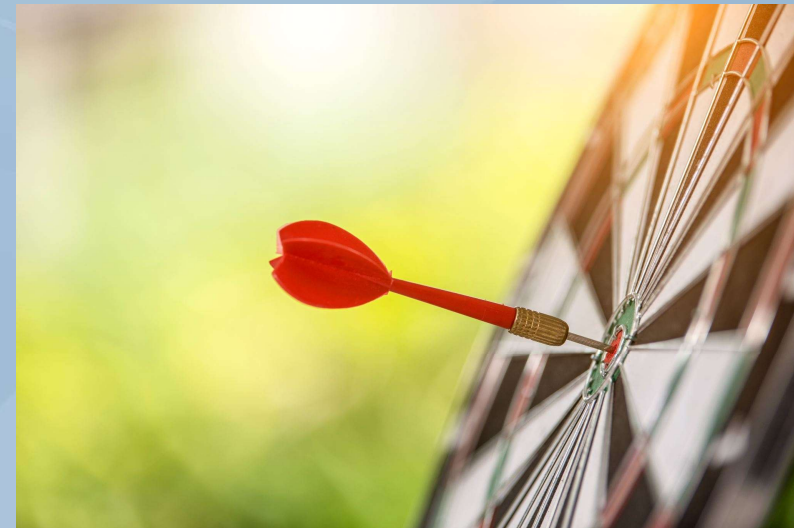
<i>ITEM</i>	<i>2024 ACTUAL</i>	<i>2025 BUDGET</i>	<i>2025 ESTIMATE</i>	<i>2026 BUDGET</i>
<i>Building, Plumbing, Electrical and Sign Permits Issued</i>	3,077	2,028	2,588	2,630
<i>Property Complaints Investigated</i>	5,662	4,245	5,245	5,345
<i>Building & Housing Construction Inspections</i>	4,185	3,639	4,639	4,640
<i>Code Violations Issued</i>	950	733	930	950
<i>Summonses Issued</i>	25	20	30	40
<i>Board Of Appeals On Zoning Cases</i>	35	25	40	42
<i>Plumbing Inspections</i>	680	367	480	490
<i>Title Search Requests</i>	749	513	700	720



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

- Proceed with the enhancement of our plan review process.
- To process and issue 2,000+ building, plumbing, electrical permits to our applicants.
- To conduct 5,000+ plumbing, electrical, signs and building permit inspections.
- To aim for 100% elevator and escalator compliance throughout the city.
- Begin digitization of historical records.



2026 PROPOSED BUDGET PRESENTATION

Thank you for your time and consideration.

Happy Holidays!



DEPARTMENT OF PUBLIC WORKS

2026 PROPOSED BUDGET PRESENTATION

November 12, 2025

*Alvaro Alfonso-Larrain, P.E., M.Eng.
Commissioner*

*Gino Frabasile, P.E.
Deputy Commissioner/City Engineer*

*Alexander Oliveira
Deputy Commissioner*



2026 PROPOSED BUDGET PRESENTATION AGENDA



OUR MISSION	1
ORGANIZATIONAL CHART	2
2025 ACCOMPLISHMENTS	3
2026 CITY COUNCIL INITIATIVES	4
2025 EXPENSES VS. 2026 EXPENSES	5
2025 REVENUES VS. 2026 REVENUES	6
PERFORMANCE MEASURES	7
2026 GOALS	8

2026 PROPOSED BUDGET PRESENTATION

OUR MISSION

Public Works strives to plan, design, build, maintain and operate public infrastructure in a prompt, courteous, safe, efficient and cost-effective manner to adequately preserve these assets for succeeding generations



2026 PROPOSED BUDGET PRESENTATION

Department of Public Works Operating Environment

The Department of Public Works provides and maintains the City's public infrastructure, providing the following services through its various operations:

- ✓ Municipal engineering (right-of-way permits, compliance, capital improvement)
- ✓ Traffic engineering
- ✓ Storm water management
- ✓ Maintenance, repair and construction of sewers and drains
- ✓ Collection and disposal of refuse and recyclable materials
- ✓ Maintenance, repair, construction and resurfacing of streets
- ✓ Maintenance of traffic control devices and street lights
- ✓ Maintenance of City-owned trees
- ✓ Removal of ice and snow from public thoroughfares
- ✓ Leaf and yard waste removal and recycling
- ✓ Maintenance of City-owned buildings and facilities
- ✓ Maintenance of City vehicles

Did you know?

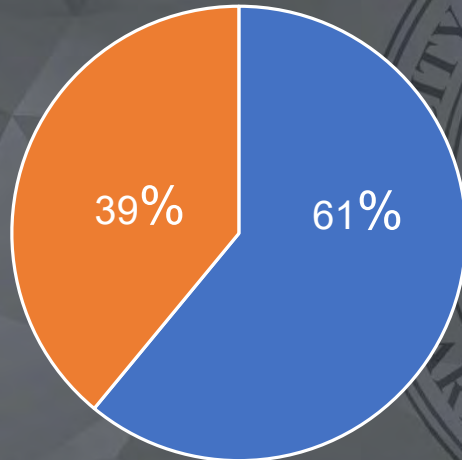
DPW is also the third element of the City's emergency management task force



2026 PROPOSED BUDGET PRESENTATION

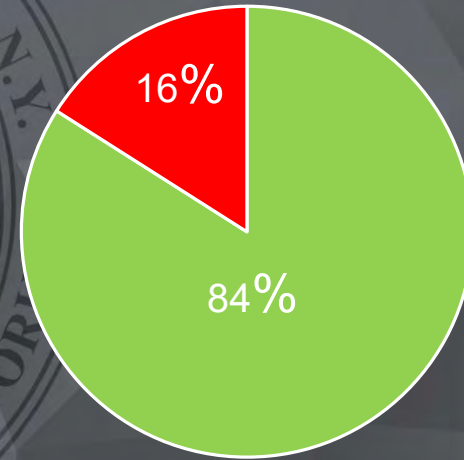
Department of Public Works Operating Environment

DPW BUDGET DISTRIBUTION



■ Personnel ■ Contracted Services and Supplies

DPW SHARE OF TOTAL BUDGET

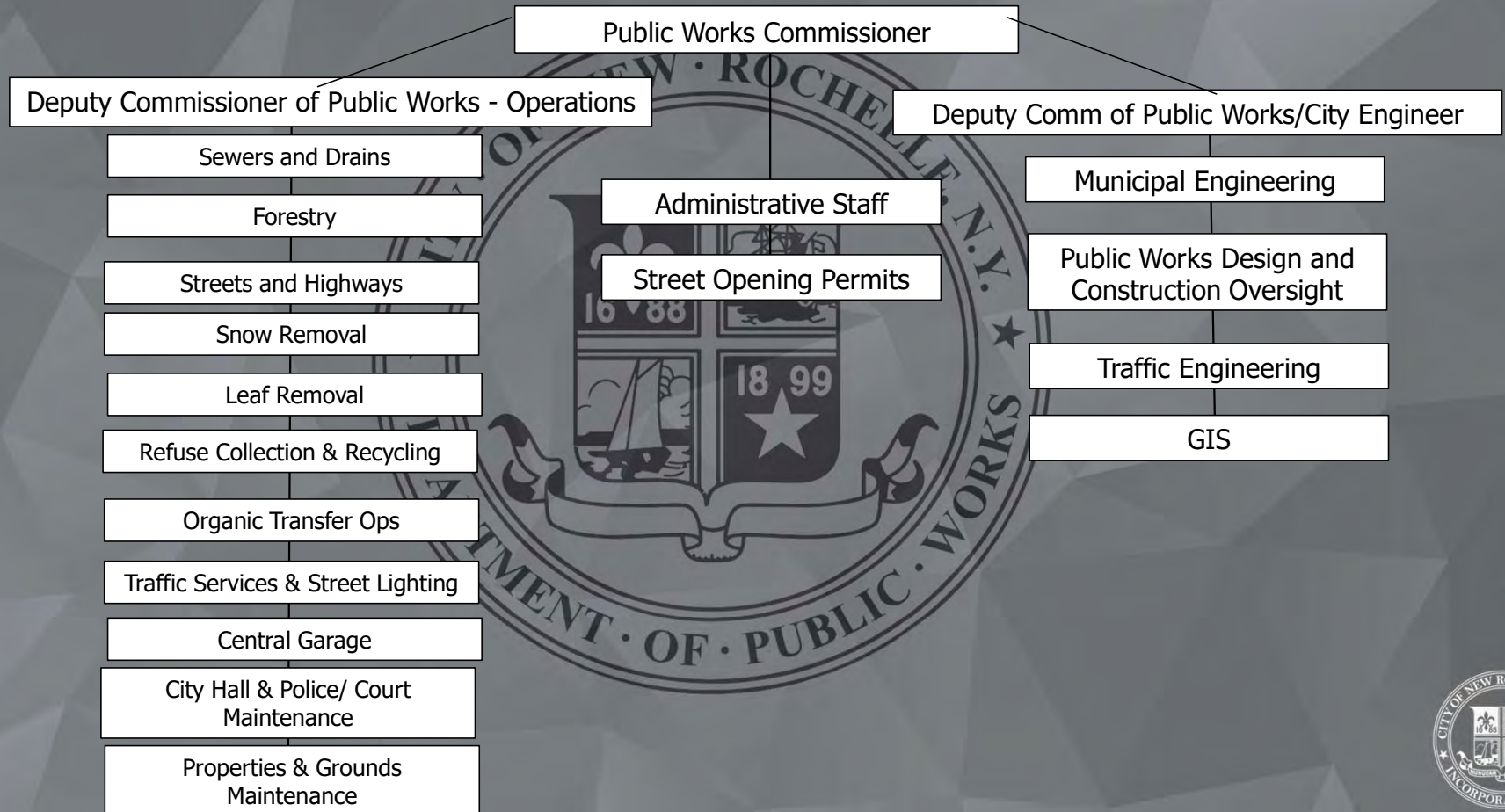


■ Total City Budget ■ DPW Share



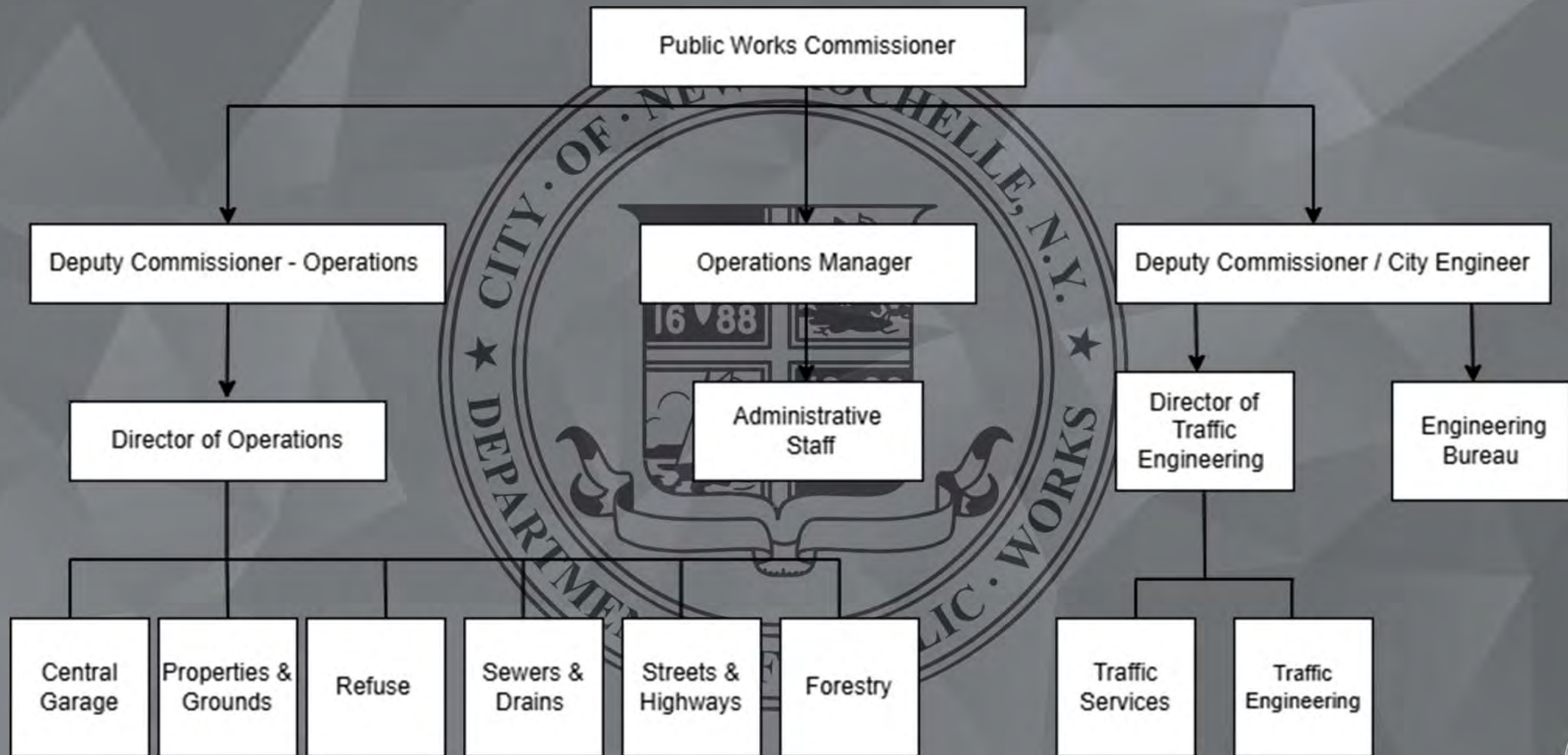
2026 PROPOSED BUDGET PRESENTATION

2025 ORGANIZATIONAL CHART



2026 PROPOSED BUDGET PRESENTATION

2026 ORGANIZATIONAL CHART



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Citywide Paving

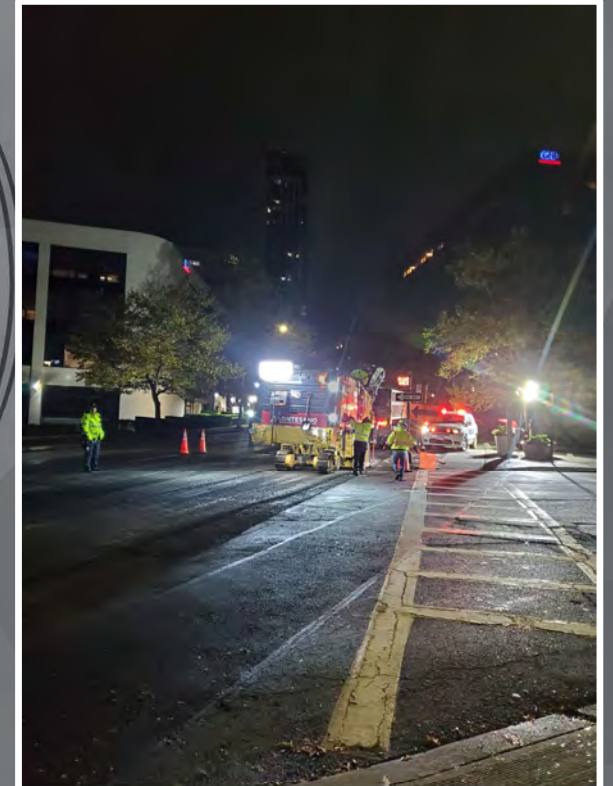
DPW Project 25-001



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Downtown Paving DPW Project 25-001



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Quaker Ridge Rd

DPW Project 25-002



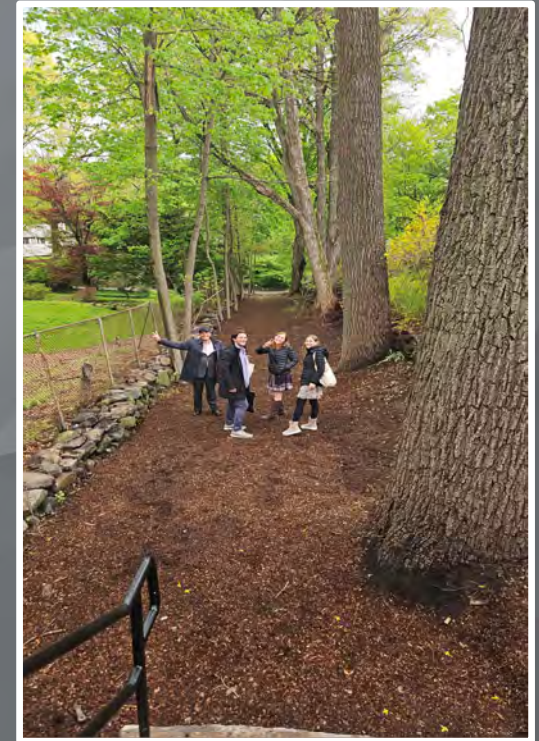
2026 PROPOSED BUDGET PRESENTATION



2025 ACCOMPLISHMENTS

North Ave & Oxford Rd.

DPW Project 25-021



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

40 Pelham Rd

Sprinkler & Fire Alarm System

DPW Project 25-003



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Fire House 5 Retaining Wall

DPW Project 25-040

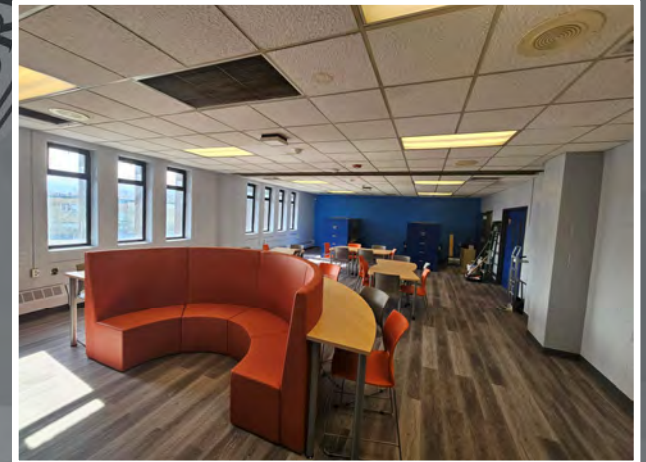
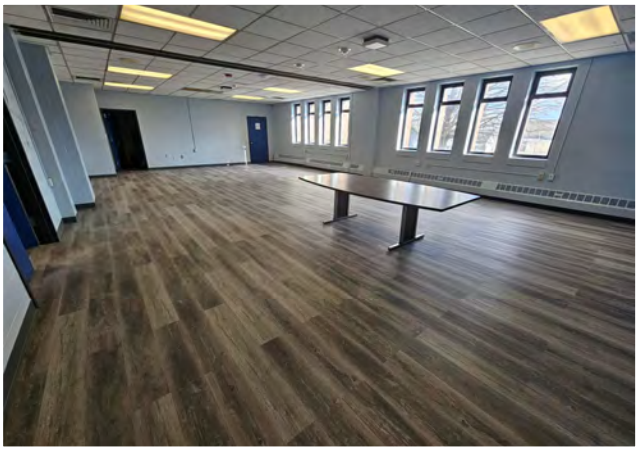
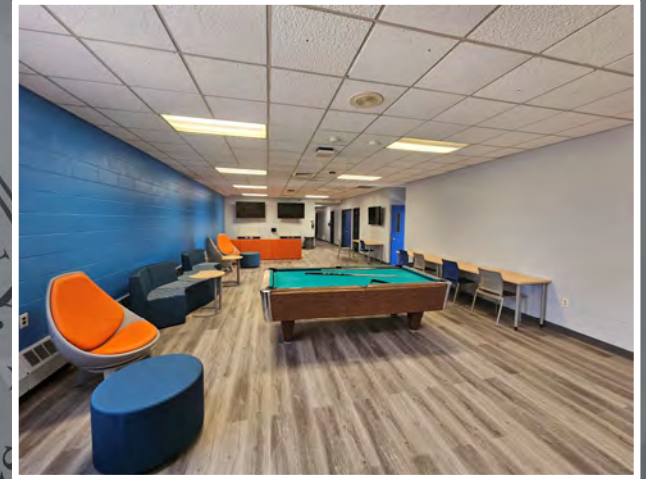


2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Mascaro Teens Room
DPW Project 23-015

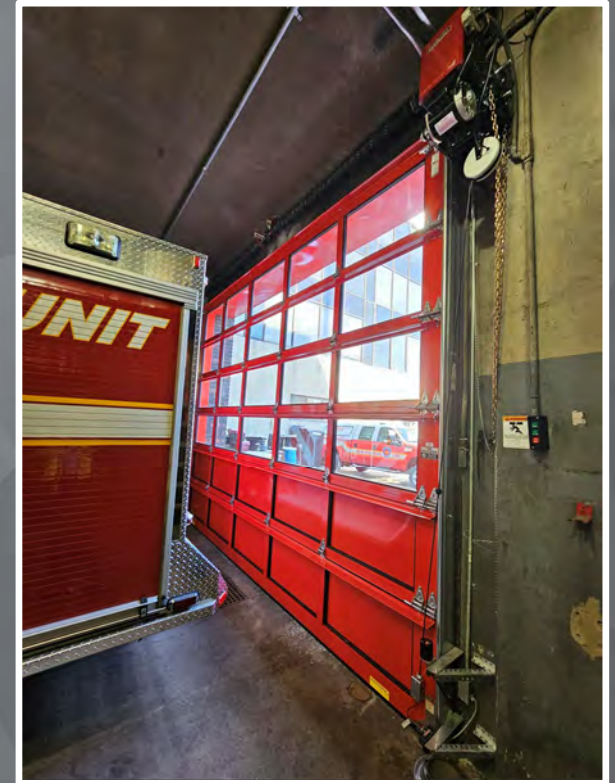


2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Fire Station Overhead Doors DPW Project 24-027

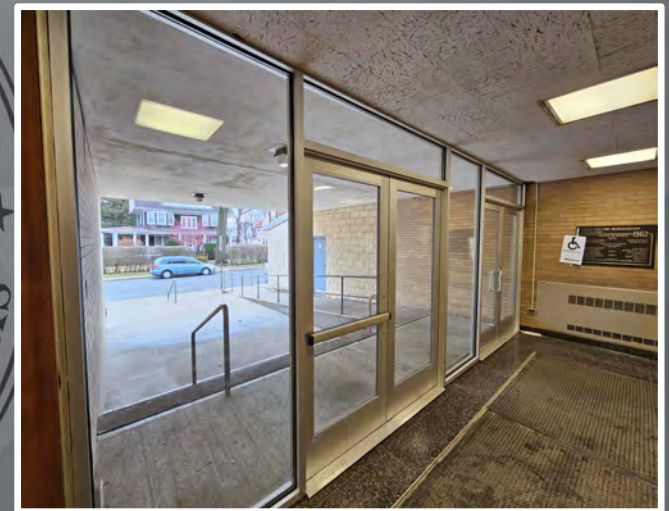


2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Beaufort Pl. Entrance DPW Project 25-026

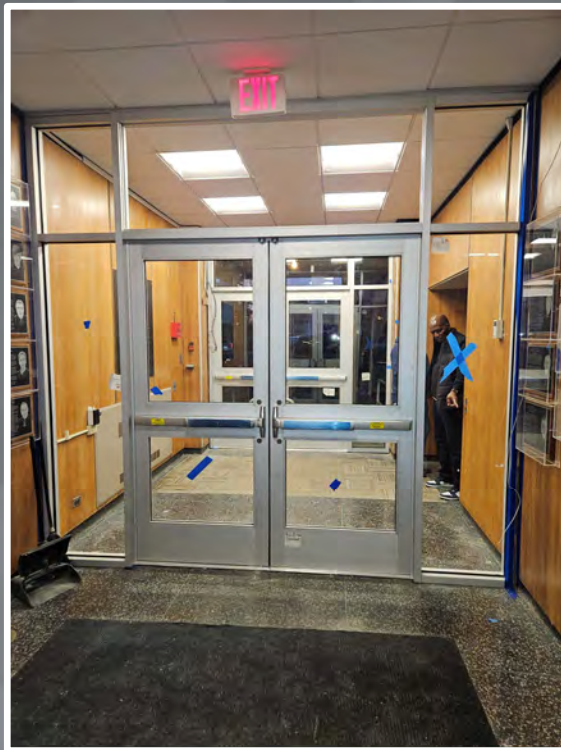


2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



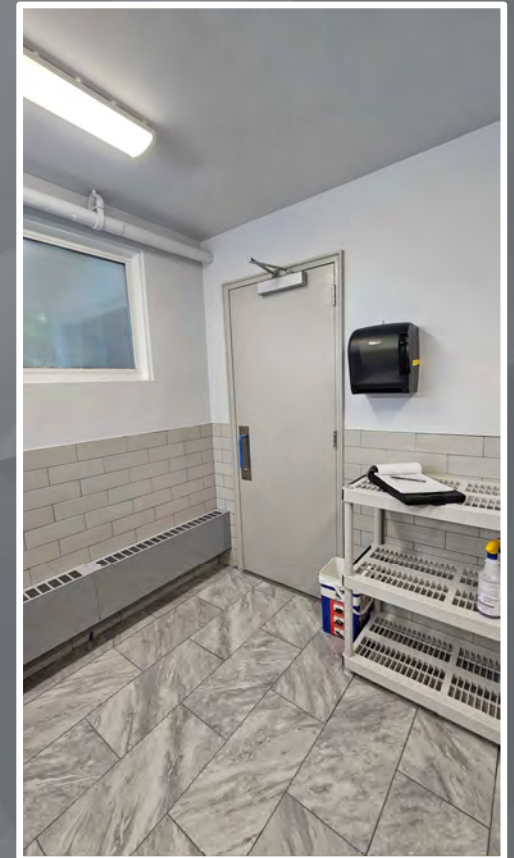
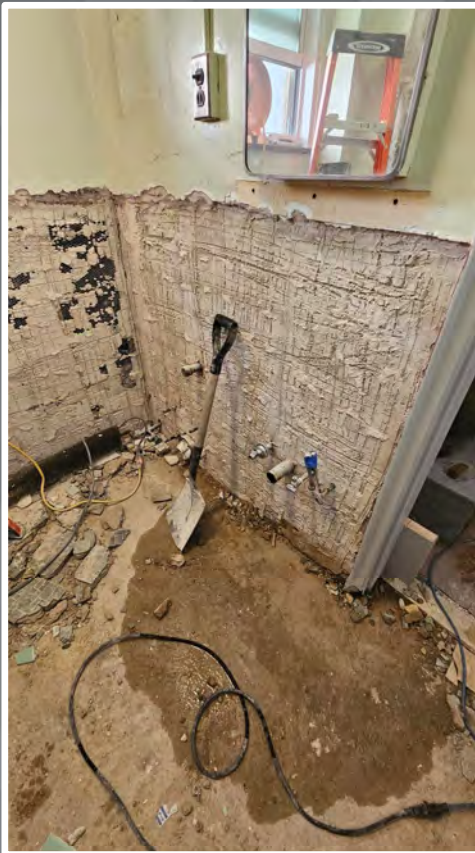
City Hall Main Entrance Improvements DPW Project 23-022



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Fire Houses 1 & 5 Bathroom Renovations
DPW Project 25-030

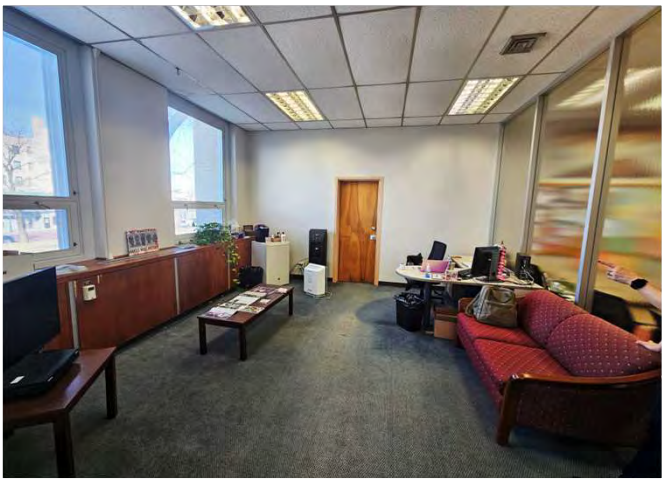


2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



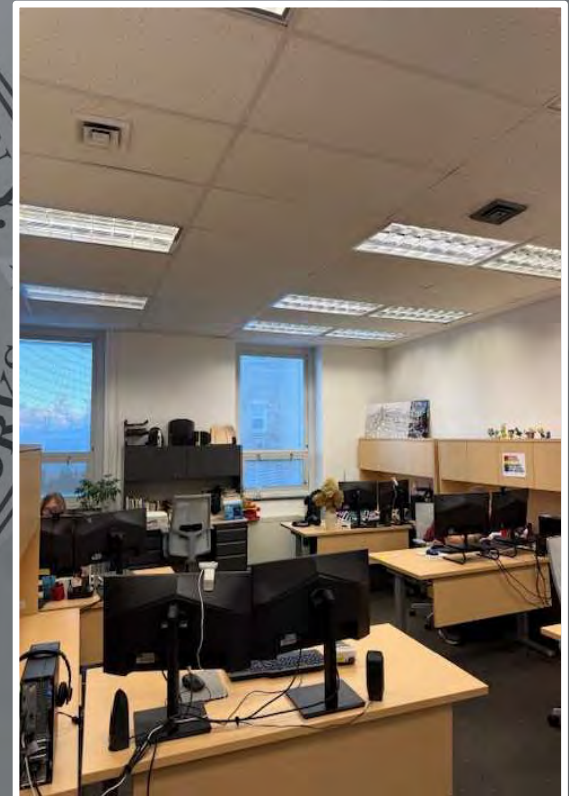
Office Renovations
At City Hall
DPW Project 20-020



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Office Renovations at City Hall
DPW Project 25-042

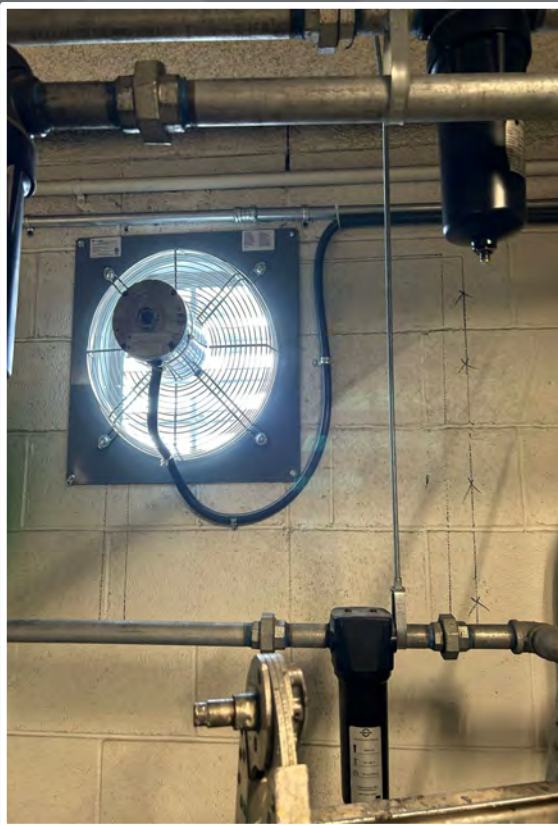


2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



DPW Center Repairs DPW Project 25-027



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Beechwood Site Improvements DPW Project 24-026



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Traffic Calming Program Forest Ave Crosswalk Installation



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Traffic Calming Program Speed Hump Installation on Sylvan Pl.



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Traffic Calming Program Wilmot Rd . Radar Speed Display Sign Installation



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



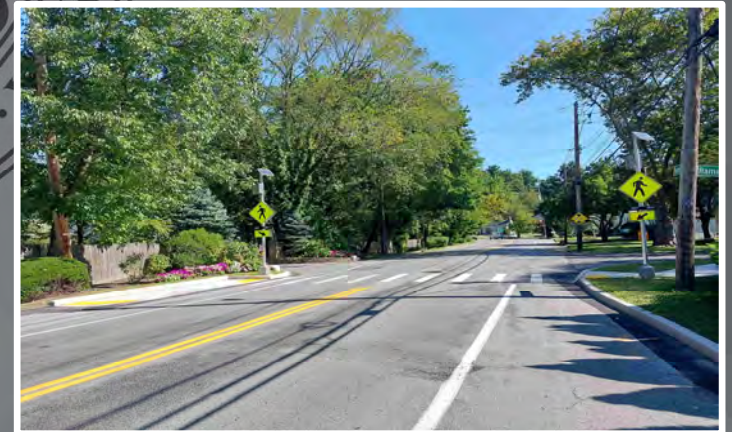
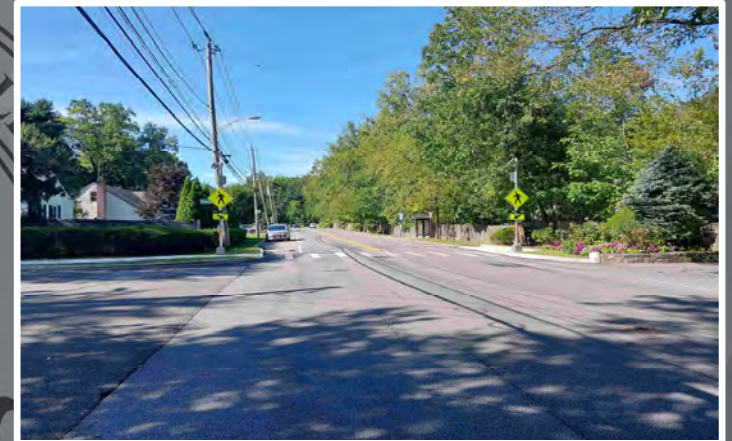
Traffic Calming Program
Additional Pedestrian Warning Signs on Puritan Dr.



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Pinebrook Blvd. & Ramona Ct. Pedestrian Crossing
DPW Project 24-032



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Pinebrook Rd. & Beechmont Dr.
Pedestrian Crossing
DPW Project 24-032



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Pelham Rd. Traffic Signal Replacement and Pedestrian Crossing Improvements DPW Project 21-023



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Normandy Lane Traffic Circle Reconstruction DPW Project 24-029

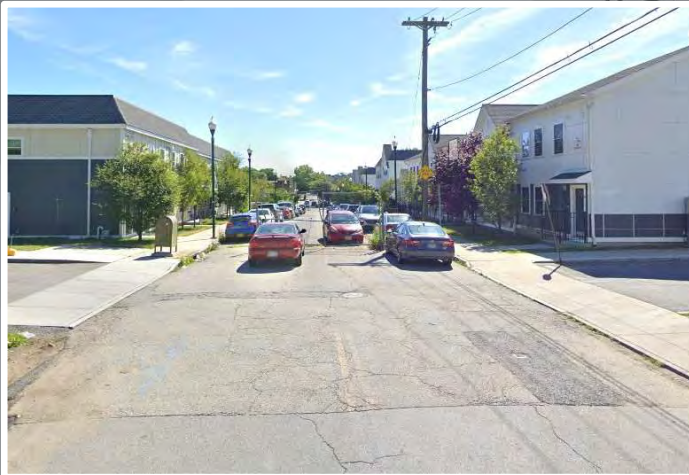


2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Winthrop Ave Restoration
DPW Project 24-022



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Emergency Sewer & Drain Repairs



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Marina Project
DPW Project 22-019



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Employee Picnic Area



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Blacktop Crew Training



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

2025 DPW Touch A Truck Event



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS



2026 City Council Initiatives

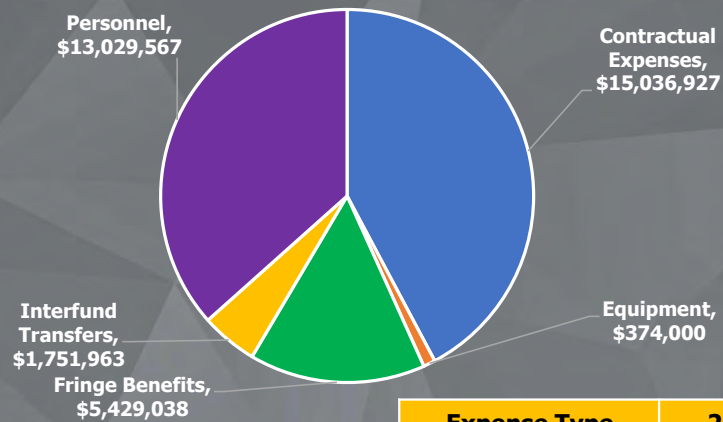


- Traffic Safety
- Complete Streets
- Community Forest Management Plan
- Stormwater Fee Restructuring
- Flood Mitigation Program
- Improved Roadway Quality and Modern Repair Technologies
- Reservoir #1 Dam Repairs
- Workforce Development

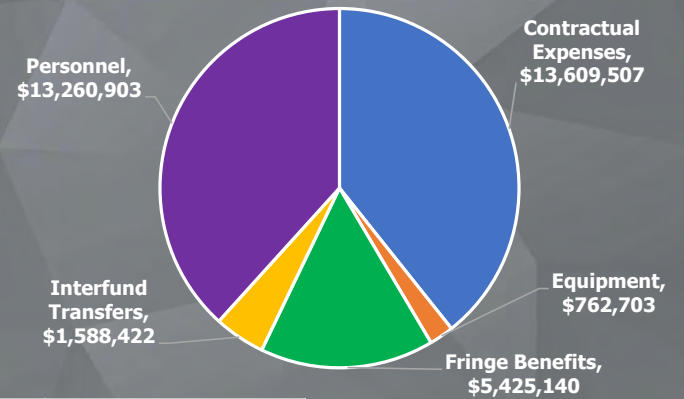
2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES

2025 ORIGINAL EXPENSE BUDGET



2026 PROPOSED EXPENSE BUDGET



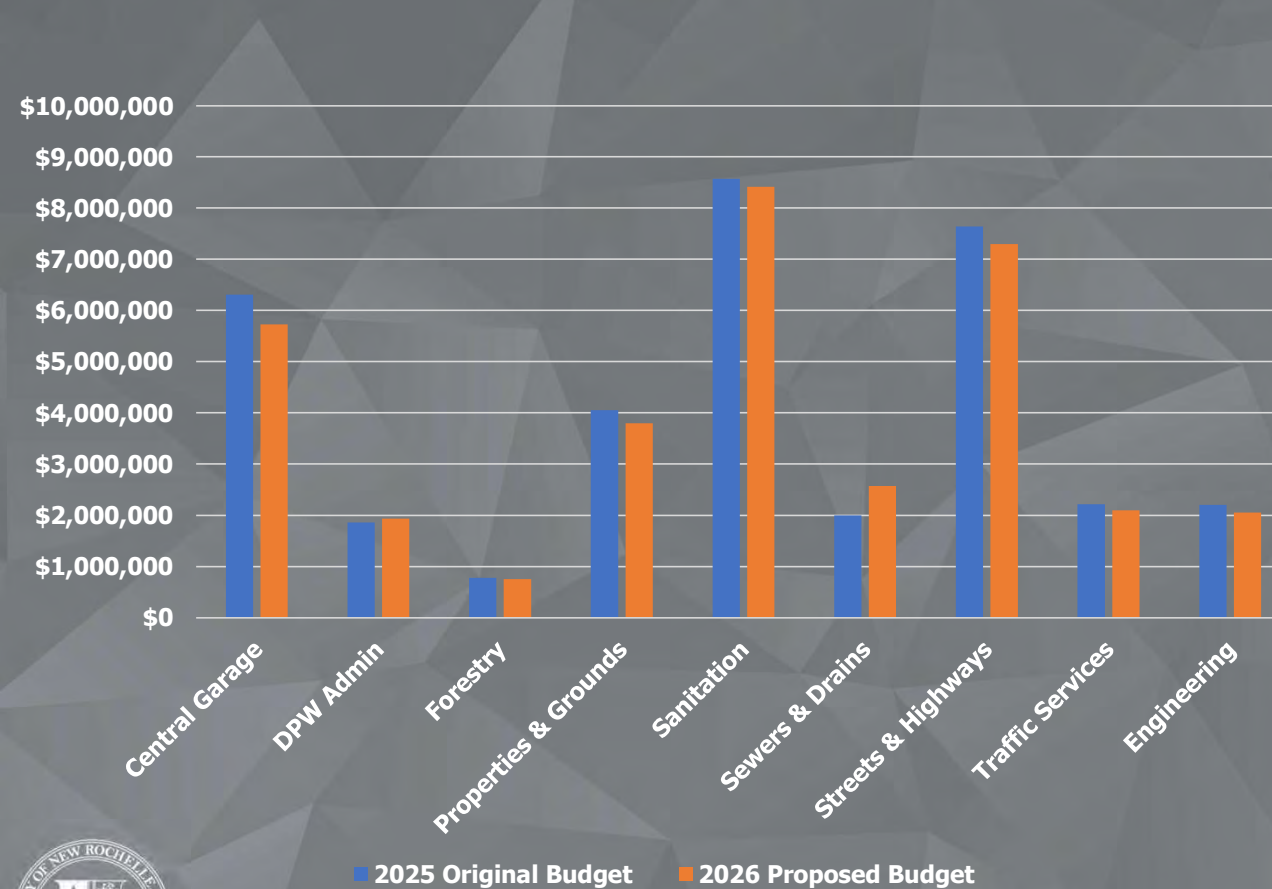
Expense Type	2025 Original	2026 Proposed	Variance
Contractual Expenses	\$15,036,927	\$13,609,507	\$(1,427,420)
Equipment	\$374,000	\$762,703	\$388,703
Fringe Benefits	\$5,429,038	\$5,425,140	(\$3,898)
Personnel	\$13,029,567	\$13,260,903	\$231,337
Subtotal	\$33,869,532	\$33,058,253	(\$811,279)
Interfund Transfers*	\$1,751,963	\$1,588,422	(\$163,541)
Grand Total	\$35,621,495	\$34,646,675	(\$974,820)

*Interfund Transfer represents transfer made by the Central Garage Fund (1640M) to the General Fund (1640) to cover Personnel Costs and Fringe Benefits for Central Garage.



2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES (BY ORG)



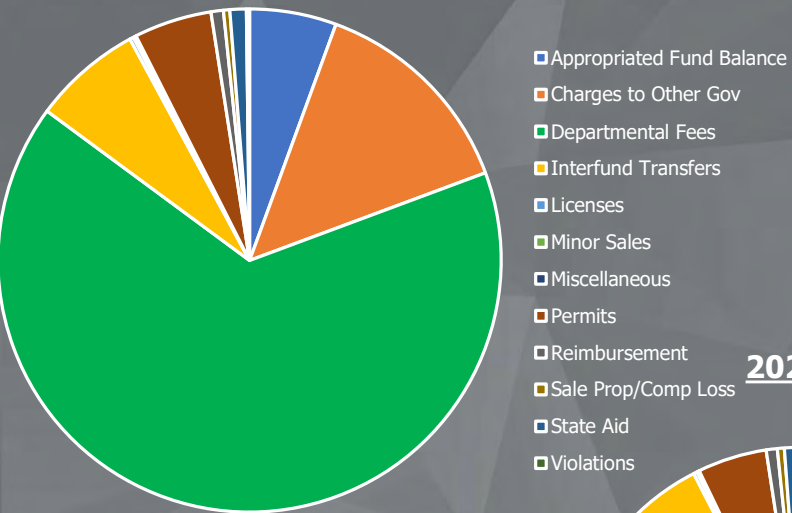
Org	2025 Original	2026 Proposed	Variance
Central Garage (1640+1640M) Subtotal	\$4,555,978	\$4,141,437	(\$414,541)
Central Garage Interfund Transfer*	\$1,751,963	\$1,588,422	(\$163,541)
Central Garage (1640+1640M) Grand Total	\$6,307,941	\$5,729,859	(\$578,082)
DPW Admin (1490)	\$1,857,027	\$1,937,305	\$80,278
Forestry (8730)	\$775,585	\$752,301	(\$23,284)
Properties & Grounds (1500,1502,1600)	\$4,051,337	\$3,798,262	(\$253,075)
Sanitation (8160+8189)	\$8,573,815	\$8,413,414	(\$160,401)
Sewers & Drains (8110)	\$1,997,741	\$2,569,844	\$572,103
Streets & Highways (5110,5140,5142)	\$7,640,664	\$7,296,005	(\$344,659)
Traffic Services (3310)	\$2,216,537	\$2,095,377	(\$121,160)
Engineering (1440)	\$2,200,848	\$2,054,308	(\$146,540)
Total	\$35,621,495	\$34,646,675	(\$974,820)
*Interfund Transfer represents transfer made by the Central Garage Fund (1640M) to the General Fund (1640) to cover Personnel Costs and Fringe Benefits for Central Garage.			



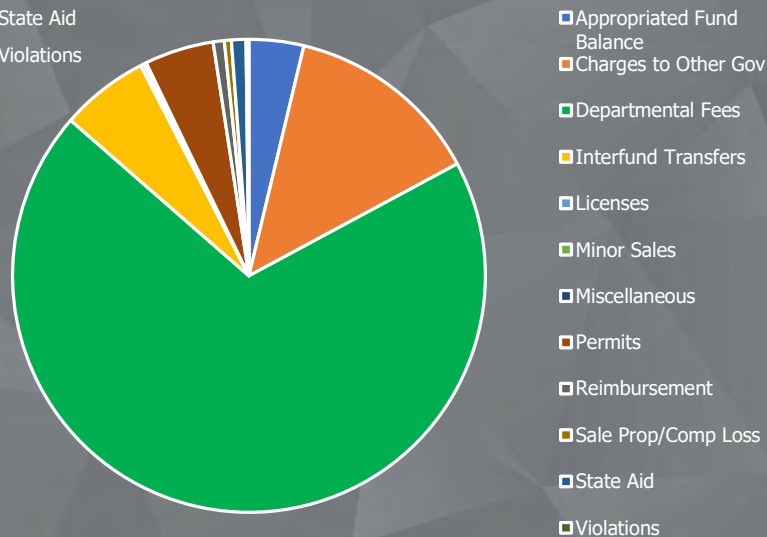
2026 PROPOSED BUDGET PRESENTATION

2025 REVENUE VS. 2026 REVENUES

2025 ORIGINAL BUDGET



2026 PROPOSED BUDGET

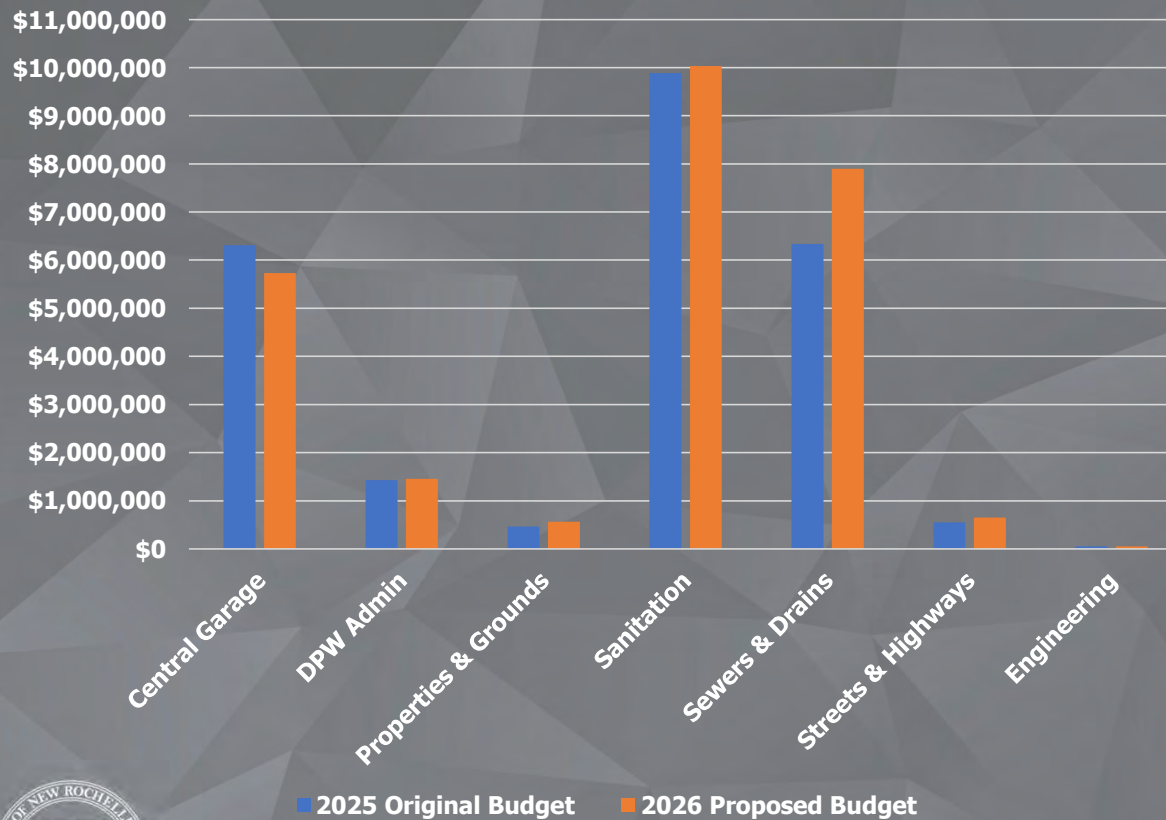


Revenue Type	2025 Original	2026 Proposed	Variance
Charges to Other Gov	\$3,441,520	\$3,541,520	\$100,000
Departmental Fees	\$16,462,286	\$18,270,061	\$1,807,775
Violations	\$50,000	\$50,000	\$-
Licenses	\$60,000	\$60,000	\$-
Minor Sales	\$20,000	\$20,000	\$-
Miscellaneous	\$26,000	\$26,000	\$-
Permits	\$1,250,000	\$1,250,000	\$-
Reimbursement	\$199,648	\$199,648	\$-
Sale Prop/Comp Loss	\$100,000	\$125,000	\$25,000
State Aid	\$265,000	\$265,000	\$-
Subtotal	\$21,874,454	\$23,807,229	\$1,932,775
Appropriated Fund Balance*	\$1,399,458	\$984,917	(\$414,541)
Interfund Transfers**	\$1,751,963	\$1,588,422	(\$163,541)
Total	\$25,025,875	\$26,380,568	\$1,354,693

*Appropriated Fund Balance is from Central Garage Fund
 **Interfund Transfer represents transfer made by the Central Garage Fund (1640M) to the General Fund (1640) to cover Personnel Costs and Fringe Benefits for Central Garage.

2026 PROPOSED BUDGET PRESENTATION

2025 REVENUES VS. 2026 REVENUES (BY ORG)



Org	2025 Original	2026 Proposed	Variance
Central Garage (1640+1640M) Subtotal	\$3,156,520	\$3,156,520	\$0
Central Garage Interfund Transfer**	\$1,751,963	\$1,588,422	(\$163,541)
Central Garage Appropriated Fund Balance*	\$1,399,458	\$984,917	(\$414,541)
Central Garage (1640+1640M) Grand Total	\$6,307,941	\$5,729,859	(\$578,082)
DPW Admin (1490)	\$1,430,000	\$1,455,000	\$25,000
Forestry (8730)	\$0	\$0	\$0
Properties & Grounds (1500,1502,1600)	\$465,000	\$565,000	\$100,000
Sanitation (8160+8189)	\$9,884,538	\$10,033,219	\$148,681
Sewers & Drains (8110)	\$6,336,396	\$7,895,490	\$1,559,094
Streets & Highways (5110,5140,5142)	\$551,000	\$651,000	\$100,000
Traffic Services (3310)	\$0	\$0	\$0
Engineering (1440)	\$51,000	\$51,000	\$0
Total	\$25,025,875	\$26,380,568	\$1,354,693

*Appropriated Fund Balance is from Central Garage Fund

**Interfund Transfer represents transfer made by the Central Garage Fund (1640M) to the General Fund (1640) to cover Personnel Costs and Fringe Benefits for Central Garage.



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES



METRIC	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Number of Potholes Filled	7,622	7,960	7,500
Tons of Asphalt for Pothole Repairs	484	480	520
Tons of Recycled Materials – Paper	2,998	2,870	3,000
Tons of Recycled Materials – Commingled	1,857	1,834	1,900
Tons of Food Waste Composting	7	37	40
Number of Trees Planted	50	234	300
Streetlight Repairs	864	640	1,000
Traffic Sign Installations	867	850	850
Traffic Signals Repaired	212	170	180
Crosswalks Re-striped	181	150	160

2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES



ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Number of Catch Basins Cleaned	1,500	1,650	1,800
Emergency Repairs (Sewers & Drains)	15	10	10
DPW Permits Issued	1,117	1,200	1,200
Emergency Tree Maintenance	109	60	90
Asphalt Pavement Tons Installed	14,600	15,100	15,500
Miles of Pavement Markings Installed	100	102	110+
Curbs & Sidewalk Repair Locations	51	90	90
Capital Improvement Projects Managed	18	28	24

2026 PROPOSED BUDGET PRESENTATION

2026 GOALS



- Continue to optimize our DPW operations by revisiting procedures and available technologies.
- Update our City-wide roadway condition ratings and paving management system.
- Adjust and continue to manage the City's Flood Mitigation Program.
- Complete the construction of the Hudson Marina Parking Structure Replacement project.
- Continue to implement various traffic improvement and pedestrian safety projects.
- Continue to manage our annual City-wide curb and sidewalk contract including Wilmot Rd.
- Continue to manage our annual City-wide paving contract.
- Implement an abatement program for line of sight encroachments in the right of way.
- Replace the outdated DPW fleet radio system.
- Establish an intermunicipal agreement to allow for salt recharge on the North End.
- Research available work order systems for improved operations.
- Continue to improve our in-house paving repair capabilities.

2026 PROPOSED BUDGET PRESENTATION

2026 GOALS



- Continue to manage our emergency sanitary and sewer repair contract.
- Manage the adopted Community Forest Management program
- Increase the use of Brine prior to snow/ice responses to decrease the amount of road salt.
- Continue to manage and admin street opening permits.
- Continue to support other City Departments with our engineering and construction expertise.
- Continue to advance our capital improvement plan/projects.
- Continue to remain compliant with the various regulatory agencies.
- Continue to support Quality of Life initiatives city-wide.
- Continue to foster a safe, stimulating and collaborative work culture.

DEPARTMENT OF PUBLIC WORKS

In closing....

This budget reflects our continued commitment to maintaining our City's infrastructure and essential public works services. The requested budget has been designed with fiscal responsibility in mind and to ensure that we can deliver on our mission.

Thank You!



City of New Rochelle
Finance

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 12, 2025
From: Edward Ritter, Finance Commissioner
Subject: PROPOSED AMENDMENT TO THE 2025 BUDGET RE: THIRD QUARTER ADJUSTMENT — Ordinance amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, relative to operating needs.

Background: It is recommended that the 2025 adopted Budget be amended for the following items in accordance with City Code Chapter 75-1:

The following program budgets need Budget amendments/transfers as follows:

1. Finance:

A) Budgetary adjustment for additional Sales Tax projections

2. Development:

A) Budgetary adjustment to recognize the funding for the Circuit from Community Benefits Bonus fund.

3. Fire Department:

A) Budgetary adjustment to cover overtime costs related to additional shifts determined in the development study The Impact of DOZ Development on Fire Department Staffing.

B) Budgetary adjustment to cover costs related to the Summer Sizzle concert series

4. Police Department:

A) Budgetary adjustment to cover costs related to the Summer Sizzle concert series.

B) Budgetary adjustment to cover costs related to the Taste of Leroy event.

C) Budgetary adjustment to cover costs related to the Taste of Horton event.

D) Budgetary adjustment to cover costs related to the We Rock Lincoln Park event.

E) Budgetary adjustment to cover costs related to the Street Fair event.

F) Budgetary adjustment to cover costs related to Views for Brews at Hudson Park event.

5. Department of Public Works:

- A) Budgetary adjustment to cover costs related to the Black History Event.
- B) Budgetary adjustment to cover costs related to the Greek American event.
- C) Budgetary adjustment to cover costs related to the Irish American event.
- D) Budgetary adjustment to cover costs related to the Lunar New Year event.
- E) Budgetary adjustment to cover costs related to the Earth Day event.
- F) Budgetary adjustment to cover costs related to the Tag NR event.
- G) Budgetary adjustment to cover costs related to the Pride Fest at Anderson Plaza event.
- H) Budgetary adjustment to cover costs related to the Parkside event.
- I) Budgetary adjustment to cover costs related to the Taste of Leroy event.
- J) Budgetary adjustment to cover costs related to the Taste of Horton event.
- K) Budgetary adjustment to cover costs related to the Taste of Union event.
- L) Budgetary adjustment to cover costs related to the Street Fair event.
- M) Budgetary amendment to account for the insurance recovery and repair of a damaged sanitation truck.
- N) Budgetary amendment to account for part-time labor with salary savings from unfilled positions in the Central Garage.

6. Department of Communications:

- A) Budgetary adjustment to fund part-time labor with full-time salary savings.
- B) Budgetary adjustment to transfer Holiday Light funds to the Events Budget.

Attachments:

- 1. 2025 3RD QTR ADJUST

RESOLUTION NUMBER:
MEETING DATE: November 12, 2025

Item # 2.

LEGISLATION

ORDINANCE AMENDING ORDINANCE NO. 212 OF
2024, THE BUDGET OF THE CITY OF NEW ROCHELLE
FOR 2025, RELATIVE TO OPERATING ADJUSTMENTS.

BE IT ORDAINED by the City of New Rochelle:

Section 1. Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, is hereby amended relative to third quarter 2025 budget adjustments, as shown on the attached schedule.

ATTACHMENT:
1. 2025 3RD QTR ADJUST

**CITY OF NEW ROCHELLE
2025 BUDGET ADJUST AND AMENDMENTS**

1 FINANCE

A	REVENUE	1310 1110		SALES TAX	INCREASE	1,500,000
	CONTINGENCY	1310 49100		CONTINGENCY	INCREASE	1,500,000

2 DEVELOPMENT

A	REVENUE	6989 5038	23129	MICRO-MOBILITY	INCREASE	643,978
	CONTINGENCY	1310 49100		CONTINGENCY	INCREASE	643,978

3 FIRE DEPARTMENT

A	EXPENSE	3410 14000		SALARIES-OVERTIME	INCREASE	1,500,000
	CONTINGENCY	1310 49100		CONTINGENCY	DECREASE	1,500,000
B	EXPENSE	3410 14000		SALARIES-OVERTIME	INCREASE	10,337
	EXPENSE	1230 41700		EVENTS	DECREASE	(10,337)

4 POLICE DEPARTMENT

A	EXPENSE	3120 14000		SALARIES-OVERTIME	INCREASE	12,139
	EXPENSE	1230 41700		EVENTS	DECREASE	(12,139)
B	EXPENSE	3120 14000		SALARIES-OVERTIME	INCREASE	1,355
	EXPENSE	3125 14000		SALARIES-OVERTIME	INCREASE	1,320
	EXPENSE	6989 46000		CONTRACTUAL SERVICES	DECREASE	(2,675)
C	EXPENSE	3120 14000		SALARIES-FULL TIME	INCREASE	2,293
	EXPENSE	3125 14000		SALARIES-FULL TIME	INCREASE	1,421
	EXPENSE	3128 14000		SALARIES-FULL TIME	INCREASE	355
	EXPENSE	6989 46000		CONTRACTUAL SERVICES	DECREASE	(4,069)
D	EXPENSE	3120 14000		SALARIES-FULL TIME	INCREASE	8,513
	EXPENSE	3125 14000		SALARIES-FULL TIME	INCREASE	462
	EXPENSE	3128 14000		SALARIES-FULL TIME	INCREASE	1,359
	EXPENSE	6989 46000		CONTRACTUAL SERVICES	DECREASE	(10,334)
E	EXPENSE	3120 14000		SALARIES-FULL TIME	INCREASE	8,117
	EXPENSE	3125 14000		SALARIES-FULL TIME	INCREASE	3,655
	EXPENSE	3128 14000		SALARIES-FULL TIME	INCREASE	95
	EXPENSE	7020 41700		STREET FAIR	DECREASE	(11,867)
F	EXPENSE	3120 14000		SALARIES-FULL TIME	INCREASE	581
	EXPENSE	3126 14000		SALARIES-FULL TIME	INCREASE	625
	EXPENSE	7020 41700		VIEWS FOR BREWS - HUDSON PARK	DECREASE	(1,206)

5 PUBLIC WORKS

A	EXPENSE	1502 14000		SALARIES-FULL TIME	INCREASE	252
	EXPENSE	1230 41700		EVENTS	DECREASE	(252)

B	EXPENSE	1490 14000	SALARIES-FULL TIME	INCREASE	271
	EXPENSE	1500 14000	SALARIES-FULL TIME	INCREASE	255
	EXPENSE	1502 14000	SALARIES-FULL TIME	INCREASE	192
	EXPENSE	1230 41700	EVENTS	DECREASE	(718)
C	EXPENSE	1500 14000	SALARIES-FULL TIME	INCREASE	197
	EXPENSE	1230 41700	EVENTS	DECREASE	(197)
D	EXPENSE	1500 14000	SALARIES-FULL TIME	INCREASE	296
	EXPENSE	1502 14000	SALARIES-FULL TIME	INCREASE	252
	EXPENSE	1230 41700	EVENTS	DECREASE	(548)
E	EXPENSE	1490 14000	SALARIES-FULL TIME	INCREASE	578
	EXPENSE	8160 14000	SALARIES-FULL TIME	INCREASE	236
	EXPENSE	1230 41700	EVENTS	DECREASE	(814)
F	EXPENSE	1490 14000	SALARIES-FULL TIME	INCREASE	759
	EXPENSE	1500 14000	SALARIES-FULL TIME	INCREASE	722
	EXPENSE	1502 14000	SALARIES-FULL TIME	INCREASE	1,145
	EXPENSE	1600 14000	SALARIES-FULL TIME	INCREASE	633
	EXPENSE	1230 41700	EVENTS	DECREASE	(3,259)
G	EXPENSE	1490 14000	SALARIES-FULL TIME	INCREASE	217
	EXPENSE	1600 14000	SALARIES-FULL TIME	INCREASE	160
	EXPENSE	5110 14000	SALARIES-FULL TIME	INCREASE	170
	EXPENSE	8160 14000	SALARIES-FULL TIME	INCREASE	157
	EXPENSE	1230 41700	EVENTS	DECREASE	(704)
H	EXPENSE	1490 14000	SALARIES-FULL TIME	INCREASE	542
	EXPENSE	1502 14000	SALARIES-FULL TIME	INCREASE	321
	EXPENSE	8160 14000	SALARIES-FULL TIME	INCREASE	118
	EXPENSE	1230 41700	EVENTS	DECREASE	(981)
I	EXPENSE	1490 14000	SALARIES-FULL TIME	INCREASE	542
	EXPENSE	5110 14000	SALARIES-FULL TIME	INCREASE	451
	EXPENSE	8160 14000	SALARIES-FULL TIME	INCREASE	180
	EXPENSE	6989 46000	CONTRACTUAL SERVICES	DECREASE	(1,173)
J	EXPENSE	1490 14000	SALARIES-FULL TIME	INCREASE	433
	EXPENSE	5110 14000	SALARIES-FULL TIME	INCREASE	752
	EXPENSE	8160 14000	SALARIES-FULL TIME	INCREASE	518
	EXPENSE	6989 46000	CONTRACTUAL SERVICES	DECREASE	(1,703)
K	EXPENSE	5110 14000	SALARIES-FULL TIME	INCREASE	363
	EXPENSE	6989 46000	CONTRACTUAL SERVICES	DECREASE	(363)
L	EXPENSE	1500 14000	SALARIES-FULL TIME	INCREASE	1,397
	EXPENSE	1502 14000	SALARIES-FULL TIME	INCREASE	770

	EXPENSE	1600 14000		SALARIES-FULL TIME	INCREASE	762
	EXPENSE	5110 14000		SALARIES-FULL TIME	INCREASE	2,345
	EXPENSE	6989 46000		CONTRACTUAL SERVICES	DECREASE	(5,274)
M	REVENUE	1310 2680		INSURANCE RECOVERY	INCREASE	226,413
	EXPENSE	1640 49600		GARGE CHARGEBACK	INCREASE	226,413
	REVENUE	1640M 2801		CHARGEBACKS	INCREASE	226,413
	EXPENSE	1640M 42600		MOTOR EQUIPMENT REPAIRS	INCREASE	226,413
N	EXPENSE	1440 11000		SALARIES-FULL TIME	DECREASE	35,000
	EXPENSE	1440 13000		PART-TIME LABOR	INCREASE	(35,000)
5	<u>COMMUNICATIONS:</u>					
A	EXPENSE	1480 13000		SALARIES-PART TIME	INCREASE	25,500
	EXPENSE	1480 11000		SALARIES-FULL TIME	DECREASE	(25,500)
B	EXPENSE	1230 41700		EVENTS	INCREASE	45,300
	EXPENSE	6989 46000	2551	Holiday Lights	DECREASE	(45,300)

City of New Rochelle
Finance

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 12, 2025
From: Edward Ritter, Finance Commissioner
Subject: PROPOSED PUBLIC HEARING RE: CITY MANAGER'S BUDGET
ESTIMATE (YEAR 2026) - Resolution directing Public Hearing on the City
Manager's Budget Estimate for the Year 2026 and providing for Public Hearing
thereon. (Intro. November 12, 2025; Public Hearing December 2, 2025)

Background: Resolution directing Public Hearing on Tuesday, December 2, 2025, (first
Tuesday) at 7:00 P.M RE: Budget Estimate, Year 2026

Attachments:
None

RESOLUTION NUMBER: 2025-169
MEETING DATE: November 12, 2025

Item # 3.

LEGISLATION

RESOLUTION DIRECTING PUBLIC HEARING ON THE
CITY MANAGER'S BUDGET ESTIMATE FOR THE YEAR
2026 AND PROVIDING FOR PUBLIC HEARING THEREON.

BE IT RESOLVED by the Council of the City of New Rochelle:

Section 1. This City Council will hold a public hearing in the Council Chamber, City Hall, 515 North Avenue, New Rochelle, New York, on December 2, 2025, at 7:00 P.M. on the City Manager's Budget Estimate for the Year 2026 in accordance with Section 110 of the City Charter.

Section 2. The City Clerk is hereby authorized and directed to publish notice of said public hearing together with a summary of the budget estimate in a newspaper of general circulation in the City of New Rochelle at least twenty (20) days before the public hearing, in accordance with the provisions of Section 110 of the City Charter.

City of New Rochelle
Public Works

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 12, 2025
From: Alvaro Alfonso-Larrain, Public Works Commissioner
Subject: PROPOSED AMENDMENT TO CODE OF THE CITY OF NEW ROCHELLE
RE: PARKING REGULATION CHANGE (16 GLEN PLACE) - Ordinance
amending Section 312-91, Schedule XX: Handicapped Parking, of Chapter 312,
Vehicles and Traffic, of the Code of the City of New Rochelle (16 Glen Place).

Background: A resident of 16 Glen Place requested designation of a handicapped parking space in front of this address on behalf of a resident with mobility impairment. DPW recommends designation of a handicapped space at this location which is on a residential dead end street.

This change requires amendment to the Municipal Code as detailed below:

(Matter underlined added; Matter bracketed deleted)

§ 312-91 Schedule XX: Handicapped Parking.

In accordance with the provisions of § 312-49, the following described locations are hereby designated as handicapped parking spaces:

Name of Street	Side	Location
Glen Place	East	In front of 16 (20 feet)

Attachments:

None

RESOLUTION NUMBER:
MEETING DATE: November 12, 2025

Item # 4.

LEGISLATION

ORDINANCE AMENDING SECTION 312-91,
SCHEDULE XX: HANDICAPPED PARKING, OF
CHAPTER 312, VEHICLES AND TRAFFIC, OF THE
CODE OF THE CITY OF NEW ROCHELLE (16
GLEN PLACE).

BE IT ORDAINED by the City of New Rochelle:

Section 1. The Code of the City of New Rochelle, Section 312-91, Schedule XX:
Handicapped Parking, of Chapter 312 (Vehicles and Traffic) is hereby amended as follows:

§ 312-91 Schedule XX: Handicapped Parking.

In accordance with the provisions of § 312-49, the following described locations are
hereby designated as handicapped parking spaces:

Name of Street	Side	Location
<u>Glen Place</u>	<u>East</u>	<u>In front of 16 (20 feet)</u>

Matter underlined added.

City of New Rochelle
City Manager

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 12, 2025
From: Wilfredo Melendez, City Manager
Subject: PROPOSED AMENDMENT TO THE 2025 BUDGET (CAPITAL BUDGET)
- Ordinance amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, relative to the City's Capital Budget.

Background:

On December 10, 2024, the City Council of New Rochelle adopted Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025. Included in the adopted ordinance is the City's Capital Budget. Staff in the City Manager's Office and Finance Department are constantly reviewing the Capital Budget with all City Departments who receive capital funding. From time to time, the Capital Budget requires amending in an effort to better allocate resources.

Issue:

City staff has compiled the Capital Budget amendments attached hereto. These amendments include the following:

- Reallocation of Funds Between Projects;
- Close out of Completed Projects; and,
- Elimination of Grant Funding Never Received

Recommendation:

Staff recommends that Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, be amended as specified on the attached schedules and in accordance with City Code Chapter 75-1.

Attachments:

1. Capital Budget Adjustments REVISED - November 2025

RESOLUTION NUMBER:
MEETING DATE: November 12, 2025

Item # 5.

LEGISLATION

**ORDINANCE AMENDING ORDINANCE NO. 212 OF 2024,
THE BUDGET OF THE CITY OF NEW ROCHELLE FOR
2025, RELATIVE TO THE CITY'S CAPITAL BUDGET.**

WHEREAS, on December 10, 2024, the City Council of New Rochelle adopted Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025; and

WHEREAS, staff in the City Managers and Finance Department are constantly reviewing the Capital Budget with all City Departments who receive capital funding; from time to time, the Capital Budget requires amending in an effort to better allocate resources; and

WHEREAS, City staff has compiled the Capital Budget amendments attached hereto, which include the following:

- Reallocation of Funds Between Projects;
- Close out of Completed Projects; and,
- Elimination of Grant Funding Never Received

NOW, THEREFORE, BE IT ORDAINED by the City of New Rochelle:

Section 1. Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, be amended as specified on the attached schedules and in accordance with City Code Chapter 75- 1.

ATTACHMENT:

1. Capital Budget Adjustments REVISED - November 2025

Capital Budget Adjustments						
11/18/2025 RLM						
Org	Object	Project	Description	Amount	Type	Notes
6989H	20000	25017	Reconnecting Communities	\$ (16,039,888.00)	Expense	Grant Deobligated by USDOT
6989H	4597	25017	Reconnecting Communities	\$ (16,039,888.00)	Revenue	Grant Deobligated by USDOT
6989H	23100	2194	Vehicles	\$ (13,370.00)	Expense	Project Complete - (Bond Funded)
6989H	5730	2194	Vehicles	\$ (13,370.00)	Revenue	Project Complete - (Bond Funded)
6989H	23100	23125	CSO Vehicle Replacement	\$ (13,618.00)	Expense	Project Complete-Reallocating to DPW
6989H	5710	23125	CSO Vehicle Replacement	\$ (13,618.00)	Revenue	Project Complete-Reallocating to DPW
6989H	23100	24125	CSO Vehicle Replacement	\$ (21,280.00)	Expense	Project Complete-Reallocating to DPW
6989H	5710	24125	CSO Vehicle Replacement	\$ (21,280.00)	Revenue	Project Complete-Reallocating to DPW
1490H	23100	25019	Vehicle Equipment Replacement DPW	\$ 34,898.00	Expense	Project Complete-Reallocating to DPW
1490H	5710	25019	Vehicle Equipment Replacement DPW	\$ 34,898.00	Revenue	Project Complete-Reallocating to DPW
6989H	24000	24126	License Plate Recognition System- Parking Enforcement	\$ (4,120.00)	Expense	Project Complete - Close Out
6989H	5031	24126	License Plate Recognition System- Parking Enforcement	\$ (4,120.00)	Revenue	Project Complete - Close Out
6989H	20200	6004	Waterfront Development (Armory/City Property)	\$ (175,267.00)	Expense	Project Complete - Close Out
1490H	3097	6004	Waterfront Development (Armory/City Property)	\$ (175,267.00)	Revenue	Project Complete - Close Out
7140H	23000	5160	Donofrio Field	\$ (100,000.00)	Expense	MUNIS Entry Correction
7140H	3897	5160	Donofrio Field	\$ (100,000.00)	Revenue	MUNIS Entry Correction
7140H	23000	2078	Splash Pad - Flowers	\$ (300,000.00)	Expense	MUNIS Entry Correction
7140H	4989	2078	Splash Pad - Flowers	\$ (300,000.00)	Revenue	MUNIS Entry Correction
7140H	23000	2122	Lincoln Park	\$ (730,000.00)	Expense	MUNIS Entry Correction
7140H	3897	2122	Lincoln Park	\$ (275,000.00)	Revenue	MUNIS Entry Correction
7140H	4989	2122	Lincoln Park	\$ (455,000.00)	Revenue	MUNIS Entry Correction
7140H	23000	2250	Seacord Park	\$ (275,000.00)	Expense	MUNIS Entry Correction
7140H	3897	2250	Seacord Park	\$ (275,000.00)	Revenue	MUNIS Entry Correction
6989H	20180	7100	Train Station Interior Improvments	\$ (350,000.00)	Expense	MUNIS Entry Correction
6989H	3897	7100	Train Station Interior Improvments	\$ (350,000.00)	Revenue	MUNIS Entry Correction
1490H	20150	2262	North Avenue Colored Paving	\$ (124,578.50)	Expense	Project Complete - Close Out
1490H	2705	2262	North Avenue Colored Paving	\$ (50,000.00)	Revenue	Project Complete - Close Out
1490H	5710	2262	North Avenue Colored Paving	\$ (74,578.50)	Revenue	Project Complete - Close Out (Bond Funded)
3410H	20000	23118	Breathing Air Fill Station	\$ (8,578.00)	Expense	Project Complete
3410H	4960	23118	Breathing Air Fill Station - Grant	\$ (454.55)	Revenue	Project Complete
3410H	9998	23118	Breathing Air Fill Station - Cash	\$ (8,123.45)	Revenue	Project Complete
3410	24000	2064	FEMA Fire Grant	\$ (1,505.12)	Expense	Project Complete
3410	4389	2064	FEMA Fire Grant	\$ (1,505.12)	Revenue	Project Complete

3410H	20000	2068	Fire Equipment	\$ 39,567.92	Expense	Correcting Entry 2024-90 (Object Account)
3410H	24000	2068	Fire Equipment	\$ (39,567.92)	Expense	Correcting Entry 2024-90 (Object Account)
3410H	24000	2068	Fire Equipment	\$ (12,365.00)	Expense	Project Complete (BAN Funding Source)
3410H	5730	2068	Fire Equipment	\$ (12,365.00)	Revenue	Project Complete (BAN Funding Source)
3410H	24000	2068	Fire Equipment	\$ (85,000.00)	Expense	Close out old project
3410H	5031	2068	Fire Equipment	\$ (85,000.00)	Revenue	Close out old project
3410H	24000	25039	Equipment: Self Contained Breathing Apparatus System	\$ 85,000.00	Expense	Additional funding to multiyear project
3410H	5031	25039	Equipment: Self Contained Breathing Apparatus System	\$ 85,000.00	Revenue	Additional funding to multiyear project
3410H	24000	2068	Fire Equipment	\$ (688.02)	Expense	Close out old project
3410H	2770	2068	Fire Equipment	\$ (688.02)	Revenue	Close out old project
3410H	24000	2068	Fire Equipment	\$ (73,226.59)	Expense	Close out old project
3410H	9998	2068	Fire Equipment	\$ (73,226.59)	Revenue	Close out old project
3410H	23100	25035	Equipment: Extrication Tool Replacement	\$ 688.02	Expense	Additional funding to multiyear project
3410H	2770	25035	Equipment: Extrication Tool Replacement	\$ 688.02	Revenue	Additional funding to multiyear project
3410H	23100	25035	Equipment: Extrication Tool Replacement	\$ 73,226.59	Expense	Additional funding to multiyear project
3410H	9998	25035	Equipment: Extrication Tool Replacement	\$ 73,226.59	Revenue	Additional funding to multiyear project
3410H	23100	2260	Garage Fire Attack	\$ (15,879.37)	Expense	Project Complete
3410H	2770	2260	Garage Fire Attack	\$ (15,879.37)	Revenue	Project Complete
3410H	23100	25035	Equipment: Extrication Tool Replacement	\$ 15,879.37	Expense	Additional funding to multiyear project
3410H	2770	25035	Equipment: Extrication Tool Replacement	\$ 15,879.37	Revenue	Additional funding to multiyear project
3410H	23100	2192	Apparatus Replacement Mask Service Unit	\$ 104,500.00	Expense	Correct Account
3410H	5710	2192	Apparatus Replacement Mask Service Unit	\$ 104,500.00	Revenue	Correct Account
3410H	23300	25055	Apparatus Replacement Rescue 4	\$ (104,500.00)	Expense	Correct Account
3410H	5710	25055	Apparatus Replacement Rescue 4	\$ (104,500.00)	Revenue	Correct Account
8110H	20100	2232	Sewer and Drain Improvements	\$ (300,000.00)	Expense	Reallocate Funding
8110H	5710	2232	Sewer and Drain Improvements	\$ (300,000.00)	Revenue	Reallocate Funding
8110H	20100	25012	Emergency Sewer & Drain Repairs	\$ 300,000.00	Expense	Reallocate Funding
8110H	5710	25012	Emergency Sewer & Drain Repairs	\$ 300,000.00	Revenue	Reallocate Funding
5651EP	20000		New Roc Garage	\$ (3,750,000.00)	Expense	Funding Not Required (Bonding in Budget Book)
5651EP	9998		Appropriated Fund Balance	\$ (3,750,000.00)	Revenue	Funding Not Required (Bonding in Budget Book)
5650EP	20000		Major Renovations - Parking	\$ 200,000.00	Expense	
5650EP	5035		Interfund Revenue from ITC Fund	\$ 200,000.00	Revenue	
5640ET	20000		Major Renovations - Railroad Fund	\$ (200,000.00)	Expense	
5640ET	90340		Interfund Transfer to Parking	\$ 200,000.00	Expense	
1490H	3589	25026	Road Design, Maintenance and Improvement/Complete Streets (Paving)	\$ (487,037.00)	Revenue	Reallocating Revenue Codes
1490H	3503	25026	Road Design, Maintenance and Improvement/Complete Streets (Paving)	\$ 230,321.00	Revenue	Reallocating Revenue Codes
1490H	3504	25026	Road Design, Maintenance and Improvement/Complete Streets (Paving)	\$ 256,716.00	Revenue	Reallocating Revenue Codes
1490H	3589	25013	Downtown Street Paving	\$ (1,123,849.00)	Revenue	Reallocating Revenue Codes
1490H	3506	25013	Downtown Street Paving	\$ 1,123,849.00	Revenue	Reallocating Revenue Codes
1490H	20000	24006	PD Access	\$ (25,000.00)	Expense	Close Out Project
1490H	9998	24006	PD Access	\$ (25,000.00)	Revenue	Close Out Project

3120H	3897	2544	Axon In Car & Body Cameras	\$ (201,666.00)	Revenue	Grant Never Obtained
3120H	2770	2544	Axon In Car & Body Cameras	\$ 3,750.00	Revenue	Reallocating Revenue to Project
3120H	5031	2544	Axon In Car & Body Cameras	\$ 18,106.00	Revenue	Reallocating Revenue to Project
3120H	5031	2544	Axon In Car & Body Cameras	\$ 45,000.00	Revenue	Reallocating Revenue to Project
3120H	5031	2544	Axon In Car & Body Cameras	\$ 33,393.22	Revenue	Reallocating Revenue to Project
3120H	5031	2544	Axon In Car & Body Cameras	\$ 275.00	Revenue	Reallocating Revenue to Project
3120H	9998	2544	Axon In Car & Body Cameras	\$ 20.00	Revenue	Reallocating Revenue to Project
3120H	9998	2544	Axon In Car & Body Cameras	\$ 42.35	Revenue	Reallocating Revenue to Project
3120H	5031	2544	Axon In Car & Body Cameras	\$ 28,201.65	Revenue	Reallocating Revenue to Project
3120H	2770	2544	Axon In Car & Body Cameras	\$ 72,877.78	Revenue	Reallocating Revenue to Project
3120H	24000	2513	Tasers	\$ (3,750.00)	Expense	Project Complete
3120H	2770	2513	Tasers	\$ (3,750.00)	Revenue	Project Complete - Fair Share Mitigation
3120H	22000	2154	Police Dispatch Records Management System	\$ (18,106.00)	Expense	Project Complete
3120H	5031	2154	Police Dispatch Records Management System	\$ (18,106.00)	Revenue	Project Complete - Fair Share Mitigation
3120H	24000	7127	PACT Unit Cameras	\$ (45,000.00)	Expense	Project Complete
3120H	5031	7127	PACT Unit Cameras	\$ (45,000.00)	Revenue	Project Complete - Fair Share Mitigation
3120H	24000	7129	Duty Handgun Replacement	\$ (33,393.22)	Expense	Project Complete
3120H	5031	7129	Duty Handgun Replacement	\$ (33,393.22)	Revenue	Project Complete - Fair Share Mitigation
3120H	23100	24026	Electric Powered Bicycles	\$ (275.00)	Expense	Project Complete
3120H	5031	24026	Electric Powered Bicycles	\$ (275.00)	Revenue	Project Complete - Fair Share Mitigation
3120H	24000	25036	HAZMAT Air Purifying Respirators (APR) Replacement	\$ (20.00)	Expense	Project Complete
3120H	9998	25036	HAZMAT Air Purifying Respirators (APR) Replacement	\$ (20.00)	Revenue	Project Complete
3120H	21000	25034	Equipment Critical Incident Lockers	\$ (42.35)	Expense	Project Complete
3120H	9998	25034	Equipment Critical Incident Lockers	\$ (42.35)	Revenue	Project Complete
3120H	24000	7131	In Vehicle Computer Replacements	\$ (28,201.65)	Expense	Project Complete
3120H	5031	7131	In Vehicle Computer Replacements	\$ (28,201.65)	Revenue	Project Complete
3120H	24000	2171	Cameras	\$ (72,877.78)	Expense	Reallocating
3120H	2770	2171	Cameras	\$ (72,877.78)	Revenue	Reallocating
3120H	24000	24511	License Plate Recognition	\$ (32,280.00)	Expense	Correct Account
3120H	9998	24511	License Plate Recognition	\$ (32,280.00)	Revenue	Correct Account
3120H	24000	2511	License Plate Recognition	\$ 32,280.00	Expense	Correct Account
3120H	9998	2511	License Plate Recognition	\$ 32,280.00	Revenue	Correct Account

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 12, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED AUTHORIZATION TO EXECUTE INTERMUNICIPAL AGREEMENT WITH WESTCHESTER COUNTY RE: ELECTRIC VEHICLE CHARGING STATION FUNDING - Ordinance authorizing the City Manager to enter into an Intermunicipal Agreement with the County of Westchester relative to funding for City-owned Electric Vehicle Charging Stations; and amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025.

Background:

On July 16, 2025, Westchester County announced funding support for the City of New Rochelle under its Electric Vehicle (EV) Charging Program. Through this program, the County will reimburse up to 50 percent of eligible costs for EV charging station installations. The City and County have identified two sites for installations: the New Roc Garage and the Marina Parking Deck.

Issue:

Staff proposes to enter into an Intermunicipal Agreement with Westchester County to support the implementation of 12 dual-port Level 2 chargers at the New Roc Garage for FY2026 and 6 dual-port Level 2 chargers at the Marina Parking Deck for future installation.

For the New Roc Garage, the estimated total cost is ~\$336,545 with ~\$180,000 eligible for direct rebate from Con Edison to the City's contractor for electrical infrastructure and ~\$156,544.10 eligible for reimbursement from NYSEDA and Westchester County to the City resulting in no direct installation cost to the City.

Implementation at the New Roc Garage is anticipated to proceed in 2026, while the Marina Parking Deck will proceed at a later time.

Recommendation:

Staff recommends that the City Council authorize the City Manager to enter into an Intermunicipal Agreement with Westchester County, and authorize the City Manager to submit all necessary documentation for the project.

Staff also recommends that City Council authorize the following Budget Amendment to allow for these funds to be entered into the City's 2025 Budget.

Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, is hereby amended as follows:

Increase Revenue

5651EP.3507.25081 State Aid – Charge Ready \$80,000

5651EP.2707.25081 County Aid – Municipal Infrastructure \$76,545

Increase Expense

5651EP.20000.25081 Major Renovations – EV Charging \$156,545

Attachments:

1. MI3 Application - New Roc Garage New Rochelle 3.7.25

RESOLUTION NUMBER:
MEETING DATE: November 12, 2025

Item # 6.

LEGISLATION

ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO AN INTERMUNICIPAL AGREEMENT WITH THE COUNTY OF WESTCHESTER RELATIVE TO FUNDING FOR CITY-OWNED ELECTRIC VEHICLE CHARGING STATIONS; AND AMENDING ORDINANCE NO. 212 OF 2024, THE BUDGET OF THE CITY OF NEW ROCHELLE FOR 2025.

WHEREAS, on July 16, 2025, Westchester County announced funding support for the City of New Rochelle under its Electric Vehicle (EV) Charging Program, which provides reimbursement of up to fifty percent (50%) of eligible costs for EV charging station installations; and

WHEREAS, the City of New Rochelle and the County of Westchester have identified two sites for the installation of EV charging stations, specifically the New Roc Garage and the Marina Parking Deck; and

WHEREAS, staff proposes that the City enter into an Intermunicipal Agreement (IMA) with the County of Westchester to support the implementation of twelve (12) dual-port Level 2 chargers at the New Roc Garage in Fiscal Year 2026, and six (6) dual-port Level 2 chargers at the Marina Parking Deck for future installation; and

WHEREAS, the estimated total cost for the New Roc Garage installation is approximately \$336,545, of which approximately \$180,000 will be reimbursed directly to the City's contractor by Con Edison for electrical infrastructure, and approximately \$156,544.10 will be reimbursed to the City by NYSERDA and Westchester County, resulting in no direct installation cost to the City; and

WHEREAS, implementation at the New Roc Garage is anticipated to proceed in 2026, while the Marina Parking Deck will proceed at a later time;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of New Rochelle, as follows:

Section 1. The City Manager is hereby authorized to enter into an Intermunicipal Agreement with the County of Westchester to facilitate the implementation of EV charging station installations at the New Roc Garage and the Marina Parking Deck, and to execute all necessary agreements, applications, certifications, and documentation required in support of the

project.

Section 2. Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, is hereby amended as follows:

Increase Revenue

5651EP.3507.25081	State Aid – Charge Ready	\$80,000
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5651EP.2707.25081	County Aid – Municipal Infrastructure	\$76,545
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Increase Expense

5651EP.20000.25081	Major Renovations – EV Charging	\$156,545
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Municipal Infrastructure
Improvement Initiative



Date: March 7, 2024

Complete all sections below and provide attachments as indicated.

1. Applicant Information

Municipality: City of New Rochelle

Street: 515 North Avenue

City/Town/Village: New Rochelle

Zip Code: 10801

2. Contact

Name: Seth Kaye

Phone: 914-654-2113

Email: sekaye@newrochelleny.com

Name: Nicholas Sioufas

Phone: 914-654-2013

Email: nsioufas@newrochelleny.com

3. Project Information:

EV Charging Station Site Location (use one or more to detail the location):

- In front of Address: _____
- Street 51 Le Count Pl _____, _____ feet from intersection of _____ and _____
- Parcel ID: 1-246-0100 _____
- Location name (Park name, parking lot name, etc.): New Roc City Parking Garage

Scope of Work (SOW) – **Attach** a description of the proposed project and the work associated with the proposed project, including, but not limited to, any infrastructure that will be necessary for the installation of the EV charging station(s), power source, distance from power source, how electrical and communication lines will be provided for the charging station(s). If more than one site is considered, submit separate SOW's for each site.

Attached.

Total Estimated Cost for Design and Construction: \$336,544.10

Total Number of Charging Ports: 24

Type of Charger: ☒ Level 2 ☐ Level 3

Will the project be utilizing any the chargers available on the following Westchester County EV Charging Station Bid?

Contract #5866-BPS- Flo Charging Stations: ☐ Yes ☒ No

Contract #5961-BPS- Chargepoint Charging Stations: ☒ Yes ☐ No

Budget – **Attach** a budget for the proposed project for which the municipality is seeking reimbursement. Include all costs such as design, materials and labor for each site.

Attached.

4. State Environmental Quality Review (SEQR) Compliance

A. Pursuant to 6 NYCRR Part 617, please classify the proposed action:

☐ Type I ☐ Type II ☒ Unlisted

B. If the project is a Type II action, please identify the applicable section:

617.5(c) ____.

If the project is a Type I or Unlisted Action, please complete the Short EAF or Full EAF (as required by the SEQR regulations) and conduct coordinated review, including the Westchester County Board of Legislators as an involved agency.

Please note that all aspects of the proposed project—including any work associated with extension of utility and communication lines, areas needed for equipment and material storage, etc.—must be considered when classifying and evaluating the project.

The Application and attachments are due on the date indicated on the first page of the application. Applications shall be submitted via email.

To submit your application or if you have any questions regarding this program or application please contact:

Karen Solon

KQSN@WestchesterCountyNY.gov

914-231-1294

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council

Thru: Wilfredo Melendez, City Manager

Date: November 12, 2025

From: Adam Salgado, Development Commissioner

Subject: PROPOSED AUTHORIZATION TO EXECUTE CONTRACT FOR THE INSTALLATION OF ELECTRIC VEHICLE CHARGING STATIONS AT THE NEW ROC GARAGE - Resolution authorizing the City Manager to enter into an Agreement with INF Associates via existing Sourcewell contract to design, engineer, furnish, and install electric vehicle charging stations at the New Roc Garage.

Background:

In alignment with the City's EV planning activities and related GreeNR sustainability goals, and to leverage subsidies available for Electric Vehicle (EV) charger installation, the City developed a proposal with INF Associates—a Westchester County (#5961BPS (RFB-WC-24279)), New York State (#PC70331) and Sourcewell (#051123-INA) awarded contract vendor—for the design, engineering, furnishing, and installation of EV Charging Stations at the New Roc Garage.

The proposed project includes the installation of twelve (12) dual-port Level 2 charging stations (24 total ports) at New Roc Garage, providing EV charging access for 24 parking spaces.

Issue:

To implement the proposed EV Charging Station installations at the New Roc Garage, staff proposes entering into an agreement with INF Associates. The INF proposal confirms that the City is eligible for County, New York State and utility company grants and incentives to fully offset the cost of the installations. The estimated total cost of this project is ~\$336,545 with ~\$180,000 eligible for direct rebate from Con Edison to the INF for electrical infrastructure and ~\$156,544.10 eligible for reimbursement from NYSERDA and Westchester County to the City resulting in no direct installation costs to the City.

Execution of this agreement will enable the City to take advantage of available subsidies and incentives while advancing its sustainability and transportation electrification goals.

Recommendation:

Staff recommends that the City Council adopt a resolution authorizing the City Manager to negotiate and execute an agreement with INF Associates to implement EV Charging Stations at New Roc City parking facility.

Funding Account:

5651EP.20000.25081 - \$156,544.10

Attachments:

1. INF Associates Energy Solution - New Roc Garage New Rochelle

RESOLUTION NUMBER:
MEETING DATE: November 12, 2025

Item # 7.

LEGISLATION

RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH INF ASSOCIATES VIA EXISTING SOURCEWELL CONTRACT TO DESIGN, ENGINEER, FURNISH, AND INSTALL ELECTRIC VEHICLE CHARGING STATIONS AT NEW ROC CITY PARKING FACILITY.

WHEREAS, in alignment with the City of New Rochelle's Electric Vehicle (EV) planning efforts and related GreeNR sustainability goals, the City seeks to expand access to EV charging infrastructure; and

WHEREAS, to leverage available subsidies and incentives for EV charger installations, the City developed a proposal with INF Associates, a vendor awarded contracts by Westchester County (#5961BPS (RFB-WC-24279)), New York State (#PC70331), and Sourcewell (#051123-INA); and

WHEREAS, the proposed project includes the design, engineering, furnishing, and installation of twelve (12) dual-port Level 2 EV charging stations—providing access for 24 parking spaces—at the New Roc City municipal parking facility; and

WHEREAS, INF Associates has submitted a proposal with an upfront contract cost of approximately \$156,544.10, which will be fully offset by anticipated County, State, and utility company grants and incentives, resulting in a net cost of \$0 to the City;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of New Rochelle hereby authorizes the City Manager to negotiate and execute an agreement with INF Associates for the design, engineering, furnishing, and installation of EV charging stations at the New Roc City parking facility, in an amount not to exceed \$156,544.10.

BE IT FURTHER RESOLVED, that the sum of \$156,544.10 is hereby appropriated from 5651EP.20000.25081 and made available to cover the cost of participation in the above Project.



ASSOCIATES
ENERGY SOLUTIONS

Sourcewell 

Awarded Contract

Contract #051123-INA

Westchester
County

CONTRACT NO 5961BPS
RFB-WC-24279

Contract Period: 3/1/25 — 2/28/30

Electric Vehicle Charging Proposal

New Rochelle – New Roc Garage (Public)
51 Lecount Pl.
New Rochelle, NY 10801

Hardware – ChargePoint CP6000 Family – 50 Amp, 12 kW

Seamlessly integrating charging management software, station hardware, driver interface and customer support, the CP6000 Series offers complete charging control, flexibility and reliability with superior driver experience.

Get the most out of your investment with an advanced, integrated solution that's ready to serve your business, now and in the future.

- Tailor charging to your needs with flexible hardware configurations and network settings.
- Manage cost and complexity as you grow.
- Simplify maintenance and future upgrades with modular station architecture.

Superior Driver Experience

- Reduce operational headaches, keep stations in use, improve productivity and generate positive brand association by enhancing driver satisfaction.
- Deliver unique value to your organization by giving drivers reliable, easy to use stations.
- Allow drivers to get in line to charge when stations are full and get notified when others finish charging with Waitlist.
- Attract drivers and offer convenience with our broad charging network, roaming partnerships, mobile app and driver services.



Software – ChargePoint Commercial Cloud Plan



Complete visibility and control

Comprehensive charging management software provides all the tools you need to efficiently accomplish your business goals.

- + Eliminate uncertainty and make charging work for your business with easy station settings, real-time status and analytics.
- + Make your investment go further with tools to increase station usage and the number of drivers each port can serve.
- + Reduce up-front infrastructure and ongoing energy costs through the Power Management controls.

Westchester County Rebates

Westchester County has established a program to encourage and promote the purchase and installation of electric vehicle charging stations by municipalities on municipally-owned property throughout Westchester. Through this program, the Westchester County rebate will cover up to 50% of the total gross project cost, not to exceed the total out of pocket costs after other incentives and rebates are applied.

Scope of Work

- Design and engineering.
 - Project design and specification of charging equipment.
 - Engineering drawings.
- Permitting and inspections with authority having jurisdiction (AHJ).
- Management and submission of incentive paperwork.
- Supply of and installation of charging hardware.
 - (12) ChargePoint CP6021, 50A 12kW, Dual Port Pedestal Mounted.
- Construction and Project Management.
 - Project plan at time of kick off outlining task and project schedule, key personnel, scope, etc. (pre project site visit upon request).
 - Daily virtual check ins with the on-site subcontractor, including video call and photo sharing.
 - Weekly progress reports (daily upon request) with a two week look out plan/schedule.
 - Virtual punch list meeting with customer and subcontractor (post project site visit upon request).
- Electrical Infrastructure:
 - Tap existing service end box in existing electrical room on floor LL and install 400A 480V disconnect and 225kVA Step Down Transformer.
 - Install 800A 208V panel EV-1 from feed from new transformer. Run conduit and wire along ceiling of garage and up garage column to (1) new 400A subpanel EV-2 on Floor 1.
 - Install (8) 70A circuit breakers in 400A subpanel EV-2 to feed (7) new ChargePoint units. Rip and replace existing unit and replace with new ChargePoint unit.
 - Run conduit and wire from 800A panel EV-1 along ceiling of garge and up garage column to (1) new 225A subpanel EV-3 on Floor 3.
 - Install (6) 70A circuit breakers in 225A subpanel EV-3 to feed (6) new ChargePoint units.

- Run conduit and wire from 800A panel EV-1 along ceiling of garage and up garage column to (1) new 225A subpanel EV-4 on Floor 4
- Install (6) 70A circuit breakers in 225A subpanel EV-4 to feed (6) new ChargePoint units.
- Rip and replace (2) existing dual port stations with new ChargePoint CP6021 units (assumes existing infrastructure can support 50A per port).
- Supply and installation of miscellaneous items.
 - (6) Bollards.
 - (20) EV signage kits.
 - (20) Striping and Stenciling.
- Startup and commissioning of new system.
- Coordination with electric utility as needed.

Additional Services (quoted separately)

- ChargePoint Assure Parts & Labor Warranty.
- INF Preventative Maintenance Agreement.
- INF Charging Success Program.
- Extended Parts Warranty.

Site Plan

New Roc Garage Floor LL Site Design



Notes: Tap existing panel(s) in existing electrical room on Floor L, run conduit along roof to ADA parking space near elevator/pay station room. Install (1) single port at ADA space, and (3) duals in next 6 parking spaces

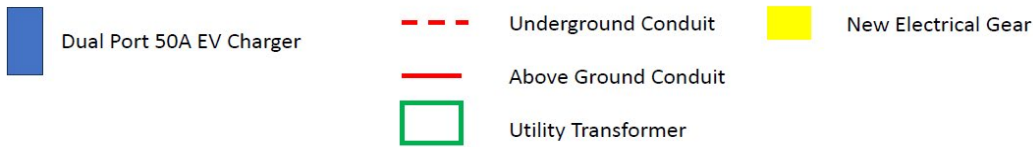


New Roc Garage Floors 3, 4 Site Design



Notes: Tap existing panel(s) in existing electrical room on Floor L, run conduit along roof to water stand pipe, and run to floors 1, 3, and 4.

Floor 3, 4: install (3) dual port EV Charging stations



New Roc Garage Floor 1 Site Design



Notes: Tap existing panel(s) in existing electrical room on Floor L, run conduit along roof to water stand pipe, and run to floors 1, 3, and 4.

Floor 1: rip and replace (2) existing duals on ramp, install (3) additional duals



Dual Port 50A EV Charger



Underground Conduit



Above Ground Conduit



Utility Transformer



New Electrical Gear

Commercial Summary

INF Associates proposes to provide the project scope as detailed above in the "INF Associates Scope of Work" section for the pricing and quantities shown below (not including applicable sales & labor taxes).

Description	Qty	Unit Price	Total Price
Equipment & Accessories			
ChargePoint - CP6021, Dual Port Pedestal Mounted, NA, AC Station, 2 x Type 1 Cable, 50A, 1-Phase, 18' Cable, 6' Cable Management Kit, Pedestal Mount, 8" Touch Display, Contactless Credit Card and RFID Reader, Cellular/Wi-Fi, UL, Energy Star, Power Share Jumper, 1YR Parts Warranty	12.00	5,440.00	65,280.00
Software			
ChargePoint - Initial Station Activation & Configuration Service includes activation of cloud services and configuration of radio groups, custom groups, connections, access control, visibility control, pricing, reports and alerts.	12.00	149.45	1,793.40
ChargePoint - 5yr Prepaid Commercial Cloud Plan	24.00	902.00	21,648.00
Hardware and Software Subtotal:			\$ 88,721.40
Professional Services & Labor			
Professional Services & Labor - Incentive Eligible	1.00	238,072.70	238,072.70
Bollards	6.00	325.00	1,950.00
Signage	20.00	195.00	3,900.00
Painting	20.00	195.00	3,900.00
con Edison Power Ready Incentive (paid to INF)	1.00		(180,000.00)
Installation Labor and Misc. Subtotal (after Utility Incentive):			\$ 67,822.70
Total Upfront Cost of Project:			\$ 156,544.10
Total Balance Owed			\$ 156,544.10

Total Cost, Incentive and Rebate Summary	
Total Cost of Project: \$	336,544.10
<i>Utility: Con Edison Power Ready (paid to INF)</i>	<i>(180,000.00)</i>
Total Upfront Cost of Project Owed: \$	156,544.10
<i>State: NYSEDA ChargeReady 2.0</i>	<i>(80,000.00)</i>
<i>30C Federal Tax Credit:</i>	<i>-</i>
<i>State Tax Credit:</i>	<i>-</i>
<i>County: Westchester County IMA</i>	<i>(76,544.10)</i>
Total Cost of Project After Incentives, Rebates & Tax Credits: \$	-

Payment Schedule:

#	Description	Amount
1	25% of Total Balance Owed billed upon delivery of engineering drawings	\$39,136.03
2	25% of Total Balance Owed billed upon receipt of EV equipment and materials	\$39,136.03
3	45% of Total Balance Owed billed upon completion of construction (not including utility side construction)	\$70,444.85
4	5% of Total Balance Owed billed upon approval of punchlist	\$7,827.21
	Remaining Total Upfront Cost of Project Owed (before County IMA):	\$156,544.10

Prices do not include value added, sales, or other applicable taxes or any regulatory charges that may be imposed by any governmental authority. Taxes will be included at invoice. Subscriptions for networking software and maintenance require acceptance of the terms and conditions set forth in the Master Services Subscription Agreement. Subscriptions are effective commencing on the date on which a station or vehicle is activated and continues for the applicable subscription term. All prices are subject to terms and conditions of individual agreements.

Maintenance and Warranty (optional, quoted separately upon request):

Check Box	Description	Qty	Unit Price	Total Amount
	INF Preventative Maintenance - 1 Year (Level II Only, priced per port)	24	\$50.00	\$1,200.00
	INF Preventative Maintenance - 5 Year (Level II Only, priced per port)	24	\$250.00	\$6,000.00
	ChargePoint - 1yr Prepaid Assure Parts & Labor Warranty Plan (priced per unit)	12	\$378.40	\$4,540.80
	ChargePoint - 5yr Prepaid Assure Parts & Labor Warranty Plan (priced per unit)	12	\$1,496.00	\$17,952.00
	ChargePoint - Extended 4-year Parts Warranty (priced per unit)	12	\$1,200.00	\$14,400.00

Hardware maintenance and extended parts warranties are not eligible items covered by utility or county funding. Upon request, INF Associates will prepare a separate agreement for the desired maintenance contract term. Pricing above is not reflected in the Commercial Summary or Total Price Owed in payment schedule.

General Conditions and Clarifications

- This proposal is valid for 30 days. Due to current volatility in the commodities market, materials such as Copper, Steel, and PVC cannot be held for more than 30 days.
- Pricing is based on the proposed site plan and preliminary design. Changes to scope or site design could be necessary, as determined during final engineering and utility coordination. Any changes will be communicated through change order requests.
- Incentives, grants, and tax credits are estimated, and no guarantees are made to the amounts. Any changes will be communicated, and buyer is responsible for any difference in the amounts from estimated.
- Hardware and software requirements for incentive eligibility are subject to change; if proposed hardware and/or software is ineligible at time of installation, INF Associates will attempt to identify a suitable alternative that meets eligibility requirements. Any resulting changes to pricing will be communicated through an updated proposal or change order.
- Performance based incentives, such as a "speed bonus," are not accounted for in the estimated incentives. Any performance-based incentives obtained during project execution will be retained by INF Associates.
- Standard lead time is estimated at 6-8 weeks after utility coordination and receipt of permit. Permitting and utility coordination varies greatly, and timing is out of the control of INF Associates. No expedited manufacturing or delivery has been included in this proposal.
- This proposal is based on the use of approved industry standard materials and methods.
- Engineering and design is inclusive of up to 1 revision. Additional revisions requested from client will be quoted as a change order.
- Proposal is based upon a continuous construction schedule with no demobilization & re-mobilization.
- Pricing is based on lay-down for tools, equipment and material being at the site, adjacent to work area.
- This bid assumes that there is sufficient parking for the work crew.
- This bid assumes that the facilities staff will provide access to the appropriate areas of the site during the installation and commissioning process.
- Labor is to be performed during normal business hours; overtime rates not included
- Sales and labor tax cannot be omitted from software and maintenance costs.
- Manufacturer's warranty for charging equipment is parts only.
- Enrollment in INF Charging Success Program is subject to acceptance of Terms and Conditions set forth in INF Charging Success Program Agreement.

Exclusions

- Furnishing or installation of electrical equipment or materials not specified in scope of work or drawings.
- Arc flash/coordination study. Adder can be provided upon request.
- Temporary power or lighting.
- Hazardous material survey or removal and disposal of any hazardous materials, including any work in asbestos or lead contaminated environments or work requiring containment areas and/or special containment clothing / protection suits.
- Liquidated damages.
- Owner certified insurance programs.
- Payment and performance bond.
- Rectifying existing non-code compliant wiring or conduits not associated with scope noted above.
- Lightning protection, cellular boosters, or cellular signal repeaters.

Proposal Acceptance

To proceed with the project as proposed, please sign below, accepting the terms and payment schedule of this proposal.

Engaging Parties	
INF Associates, LLC ("INF")	
Address	1116 Main Street Fishkill, NY 12524
Company EIN	45-2977391
Contact Name	Robert Miller
Contact Email	RMiller@infassociates.com
Finance Contact Name	Sarah Alvarado
Finance Contact Email	AR@infassociates.com
("Customer")	
Legal Entity Name	
Company EIN	
Contact Name	
Contact Email	
Finance Contact Name	
Finance Contact Email	
Special Invoicing Instructions (if applicable)	

INF Associates, LLC

Signature: _____

Name: _____

Title: _____

Date: _____

Customer

Signature: _____

Name: _____

Title: _____

Date: _____

Appendix A - Terms and Conditions

1. Terms of payment for the Products and Services are net thirty (30) days. Any invoice not paid within thirty (30) days from the date of invoice will be subject to a service charge equal to the lesser of One and One-half percent (1.5%) per month on account balances or the maximum percentage permitted by law. INF reserves the right to de-activate the charging equipment for non-payment.
2. For projects that are delayed more than thirty (30) days for reasons out of the control of INF, or for delays in receiving necessary information for securing incentives, INF reserves the right to adjust payment schedule accordingly.
3. All prices shall include all federal, state, local and foreign taxes, duties, customs, and other fees relating to the sale, transportation, use, performance or possession by the Buyer of the Product and Services.
4. Buyer must meet all utility and state incentive operating and reporting requirements or they may be subject to repayment of rebates and incentives. In the case Buyer does not meet the utility and state incentive requirements, INF shall not be liable for the repayment of any rebates or incentives.
5. INF shall not be liable for delays or performance resulting from causes beyond its reasonable control, acts of God, acts or omissions of Buyer, fire, strike, or other labor difficulty. Should there be a delay, the date of delivery or performance shall be extended.
6. An order may be terminated only by mutual written agreement between Buyer and INF and only upon payment of costs and expenses already incurred by INF.
7. Assignment: The Customer shall neither assign this Agreement nor any claim arising under this Agreement without the prior written consent of INF. INF may assign this Agreement at any time in any of the following cases: a) to any affiliates or as part of a corporate reorganization, including in connection with a merger, acquisition, or sale of all or substantially of its business or assets; or b) to any appointed distributor or representative on its behalf.
8. Changes And Modifications: Any change or modification to this Agreement must be in writing and signed by both parties in the form of a Change Order.
9. Independent Status Of Company: Company, its employees, agents and Subcontractors are not partners, joint venturers, associates, employees or agents of Customer. Company will not hold itself out as, nor claim to be, an agent, officer or employee of Customer by reason of this Agreement or any SOW, nor will Company make any claim of right, privilege, or benefit which would accrue to any of Customer's employees.
10. Failure To Perform/Breach Of Contract: In the event of non-performance or unsatisfactory performance by Company of any of its obligations under this Agreement, which is not cured during the Cure Period, Customer may terminate this Agreement. Customer shall provide prior written notice to Company of said non-performance or unsatisfactory performance and Company shall have five (5) business days after such notice to cure said failure the ("Cure Period") prior to a termination for cause of this Agreement and/or the applicable SOW. In the event the cure cannot be completed within the 5-day period, substantial undertaking shall be sufficient.
11. Licensing, Accreditation And Registration: Company shall comply with all applicable local, state, and federal licensing, accreditation, and registration requirements/standards, necessary for the performance of this Agreement and the Services.
12. Nondiscrimination: Company shall comply with all federal and state nondiscrimination laws, regulations, and policies in the administration of this Agreement.
13. Severability: If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect other provisions of this Agreement which can be given effect without the invalid provision, and to this end the provisions of this Agreement are declared severable.
14. Termination For Convenience: This Agreement may be terminated without cause by Customer upon thirty (30) days' prior written notice.
15. Termination For Cause: Customer may, by written notice, terminate this Agreement for cause, in whole or in part, for failure of Company to perform its obligations under this Agreement or an SOW.

16. Termination Procedure: After receipt of notice of termination, and except as otherwise directed by the Customer, Company shall:

- a. Stop the performance of Services under this Agreement and any applicable SOW on the date and to the extent specified in the notice;
- b. Place no further orders for materials or services except as may be necessary for completion of such Services as are not terminated;
- c. Complete performance of any part of this Agreement and the applicable SOW as shall not have been terminated by Customer;
- d. Take all action as may be necessary, or as Customer may direct, for the protection and preservation of property of Customer which is in the possession of Company;

Unless otherwise provided in this Agreement, Customer shall pay to Company the agreed upon price for Services provided to Customer prior to the effective date of termination, unless the termination is for cause, in which case Customer shall determine the extent of damages caused to Customer prior to making any remaining payment to Company, after appropriate offset. The rights and remedies of Customer provided in this clause shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Agreement.

17. Waiver: Waiver of any breach of any provision of this Agreement shall not be considered a waiver of any other or subsequent breach and shall not be construed to be a modification of the terms of the Agreement unless stated to be such in writing, signed by INF.

Short Environmental Assessment Form

Part 1 - Project Information

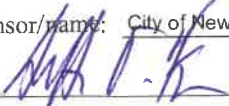
Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

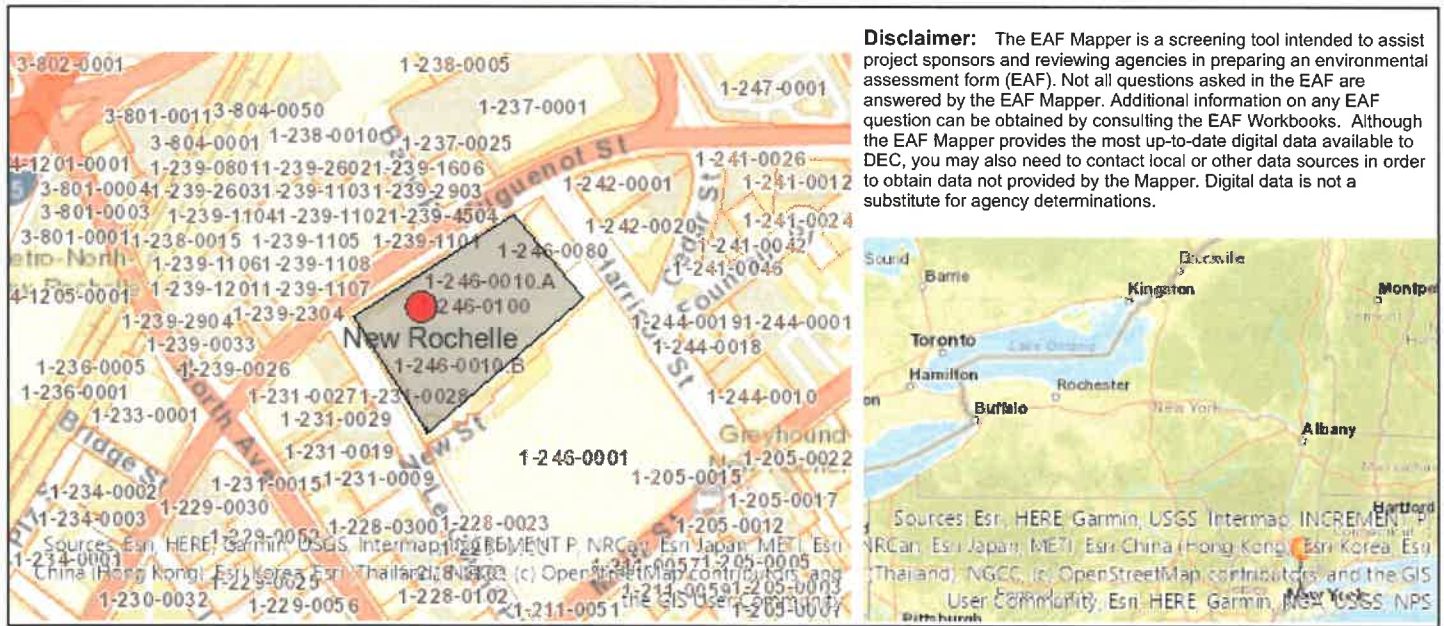
Part 1 – Project and Sponsor Information			
City of New Rochelle			
Name of Action or Project:			
New Roc Parking Garage EV Charging Installations			
Project Location (describe, and attach a location map):			
51 Le Count Place, New Rochelle, NY			
Brief Description of Proposed Action:			
Installation of twelve (12) dual-port Level 2 Electric Vehicle Charging Stations within the existing New Roc Parking Garage.			
Name of Applicant or Sponsor:		Telephone: 914-654-2113	
City of New Rochelle - Seth Kaye, Deputy Development Commissioner		E-Mail: sekaye@newrochelleny.com	
Address:			
515 North Avenue			
City/PO:		State:	Zip Code:
New Rochelle		NY	10801
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?			NO
If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			YES
2. Does the proposed action require a permit, approval or funding from any other government Agency?			NO
If Yes, list agency(s) name and permit or approval: Consolidated Edison Electric Permitting for EV Chargers and City of New Rochelle Building Permits			YES
3. a. Total acreage of the site of the proposed action?			3.91 acres
b. Total acreage to be physically disturbed?			>0.01 acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?			3.91 acres
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. ☒ Urban ☐ Rural (non-agriculture) ☐ Industrial ☒ Commercial ☐ Residential (suburban)			
☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other(Specify):			
☐ Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☒	☐
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☐	☒	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☐	☒	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☐	☒	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☐	☒	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☐	☒	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☒	☐	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☒	☐	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☒ Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Peregrine Falcon	NO	YES
	☐	☒
16. Is the project site located in the 100-year flood plan?	NO	YES
	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
	☒	☐
a. Will storm water discharges flow to adjacent properties?	☒	☐
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	☒	☐
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	☐	☒
There are numerous brownfield sites in New Rochelle's downtown area for which this project is in the vicinity of.		
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE		
Applicant/sponsor/name: <u>City of New Rochelle, Seth Kaye</u> Date: <u>3/7/25</u>		
Signature: <u></u> Title: <u>Dept. of Development, Deputy Commissioner</u>		

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Wednesday, March 5, 2025 12:43 PM



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	No
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Peregrine Falcon
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 12, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED AUTHORIZATION TO ACCEPT AN ELECTRIC VEHICLE CHARGING STATION DONATION AND ENTER INTO A SITE OWNER AGREEMENT WITH VOLTPOST - Resolution authorizing the City Manager to accept the Donation of Electric Vehicle Charging Stations and to execute a Site Owner Agreement with Voltpost, Inc.

Background: As part of the City’s ongoing commitment to sustainability and greenhouse gas reduction, the City of New Rochelle continues to explore opportunities to expand public access to electric vehicle (EV) charging infrastructure. Voltpost, Inc., a New York–based company that designs and installs pole-mounted EV chargers, has proposed to provide curbside charging stations at City-owned sites, supported by funding from New York State Energy Research and Development Authority (NYSERDA).

Voltpost and the City have prepared a draft Site Owner Agreement outlining terms for installation, maintenance, insurance, and operation of the chargers. Under the Agreement, Voltpost would retain ownership of the charging equipment, while the City would provide host site access, utility coordination, if applicable, and public availability of the chargers during regular operating hours.

Issue:

Formal authorization from the City Council is required to accept the donation of EV charging station services and to execute the Site Owner Agreement with Voltpost, Inc. Approval of this action will allow the City to proceed with one site as an initial installation, with additional sites potentially to follow.

Recommendation:

Staff recommends that the City Council adopt a resolution authorizing the City Manager to:

1. Accept the donation of electric vehicle charging stations from Voltpost, Inc.; and

2. Execute the Site Owner Agreement and any ancillary documents necessary to facilitate installation and operation of the chargers.

This action will further the City's sustainability and transportation objectives, enhance accessibility to EV charging infrastructure, and demonstrate New Rochelle's leadership in supporting clean mobility initiatives.

Attachments:

1. VoltPost Project Summary

RESOLUTION NUMBER:
MEETING DATE: November 12, 2025

Item # 8.

LEGISLATION

RESOLUTION AUTHORIZING THE CITY MANAGER
TO ACCEPT THE DONATION OF ELECTRIC VEHICLE
CHARGING STATIONS AND TO EXECUTE A SITE
OWNER AGREEMENT WITH VOLTPOST, INC.

WHEREAS, the City of New Rochelle is committed to advancing sustainability, reducing greenhouse gas emissions, and promoting clean mobility options for the community; and

WHEREAS, expanding public access to electric vehicle (EV) charging infrastructure supports these goals by encouraging the adoption of electric vehicles and reducing dependence on fossil fuels; and

WHEREAS, Voltpost, Inc., a New York-based company that designs and installs pole-mounted EV chargers, has proposed to provide curbside charging stations at City-owned sites, supported by funding from New York State Energy Research and Development Authority (NYSERDA); and

WHEREAS, the City of New Rochelle and Voltpost, Inc. have prepared a draft Site Owner Agreement setting forth the terms and conditions for installation, operation, maintenance, insurance, and ownership of the EV charging equipment; and

WHEREAS, under the Agreement, Voltpost, Inc. will retain ownership of the charging stations, and the City will provide host site access, coordinate utilities as necessary, and ensure public availability of the chargers during normal operating hours; and

WHEREAS, approval of this Agreement will enable the installation of an initial pilot site, with the potential for additional sites to be implemented in the future.

NOW, THEREFORE, be it resolved by the Council of the City of New Rochelle that the City Manager is hereby authorized to accept the donation of electric vehicle charging station services from Voltpost, Inc. and to execute the Site Owner Agreement with Voltpost, Inc., together with any ancillary documents necessary to facilitate the installation, operation, and maintenance of the chargers.

Voltpost Electric Vehicle Charger Project

Summary

Via NYSEERDA' [Vehicle Grid Integration Program](#) , Voltpost was awarded \$775,000 to develop lamppost EV charging in the New York City area, Capital Region, and Hudson Valley focusing on UL certification, retrofits, and plans to deploy at least ten additional Level 2 charging stations in New York State.

Voltpost can be deployed curbside and in parking lots on existing lampposts. A custom pole solution can also be installed where there is not a suitable lamppost. The preference is for chargers to be publicly accessible.

Voltpost (or its designated subcontractor) will install Voltpost Chargers ("Stations" on the chosen sites(s). As owners and providers of the equipment, Voltpost will provide:

1. Make-ready work, installation, maintenance, data collection
2. Collecting Station usage data, including charge event information, such as utilization rate, energy dispensed, charger uptime, duration of the plug-in event, duration of the charging period, and other anonymized data.
3. Maintaining the Stations in good working order
4. Electricity cost reimbursement
5. Publicity such as printed materials or posted on websites or social media

Details regarding the equipment follow.

Requirements for Voltpost Retrofit Installation of Lampposts

- **Panel Power**
 - Each installation needs 208-240VAC with 40A of capacity per charger for
 - appropriate charging speeds (i.e. a dual-port Voltpost charger needs 80A).
 - One dual-port Voltpost needs an 80A breaker on the feed service, typically two
 - (2) #4 AWG wires, plus a 3rd #8 AWG ground wire.
 - Upgraded power and/or new meter service may be needed for some installations.
- **Conduit Capacity**
 - Requested conduit diameter is 1.5" to ensure there is sufficient capacity for
 - multiple circuits on a particular block between lampposts. Three additional #4
 - AWG wires must fit in the conduit and still be NEC code compliant (less than
 - 45% of conduit fill). <https://www.southwire.com/calculator-conduit>
 - For an on-premises installation, 1.25" , 1.0" or 0.75" diameter conduits can be
 - used, as long as sufficient capacity is available.
- **Cable Length**
 - Conduit run from breaker box to Voltpost should be less than 440' feet. Longer
 - conduit runs can result in unacceptable voltage drop and must be evaluated on a
 - case by case basis by Voltpost engineering. Larger size cables may be used for

- longer conduit runs.
- **Lamppost Pole Mechanicals**
 - The target lamppost should have a diameter between 5.5" to 7.5" at the mounting point (8' high). Lamppost may be up to 8.25" at base with taper.
 - A square lamppost can be used with a 4" x 4" profile. Steel is preferred but if the lamppost is aluminum, a wall thickness of $\frac{1}{8}$ " or higher is needed. Additionally,
 - the mounting system of the lamppost must be evaluated for the additional loading (with an appropriate safety factor).
 - The bottom of a Voltpost is 16" x 16". A lamppost must be smaller than this dimension at the base to fit. Larger size bases than 16" x 16" will not fit Voltpost.
 - Poles on pedestal bases higher than 12" will not be ADA compliant.
- **Metering**
 - Voltpost needs 80a for a dual-port Voltpost unit. Voltpost can fit inside its housing
 - an Aclara I-210+c™ L-Model Compact Meter which can provide a 100A service to a Voltpost.
 - Installation of socket meters to feed multiple Voltpost need to be evaluated on a case by case basis.
 - Installation behind the meter for private installations are evaluated on a case by case basis. Each Voltpost charging module has an internal meter built in that can transmit charging data through the backend system.

Next Steps

Voltpost has provided an initial assessment of potential sites and are finalizing installation and site agreement details with the City.

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 12, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED AUTHORIZATION TO RENEW WESTCHESTER COUNTY PARKING LEASE AGREEMENT RE NEW ROC GARAGE – Resolution authorizing the City Manager to renew the License Agreement with Westchester County regarding parking permits in the New Roc Garage (Department of Environmental Facilities).

Background:

Currently, the City of New Rochelle leases the Westchester County Department of Environmental Facilities (WCDEF) twenty-six (26) parking spaces at the New Roc Parking Garage at a cost of \$57.92 per month per permit. The fees are consistent with the Intergovernmental Rate for the New Roc Garage described in Council Resolution No. 180 dated November 19, 2024 increasing Parking Permit Fees in New Rochelle.

The parking spaces are used by County departments, officials and employees in connection with the County's lease of space at 270 North Avenue in the City of New Rochelle on weekdays from 6AM to 8PM. The current lease agreement will expire on December 31, 2025. The total revenue generated by this agreement is \$18,766.08 per year or \$1,563.84 per month.

Issue:

The Department of Development is proposing to extend the existing agreement with the County of Westchester for a period of five (5) years beginning January 1, 2026. Under the proposed agreement, permit fees would reflect any increases adopted by City Council throughout the contract term.

Recommendation:

The Department of Development is supportive of this extension as important to providing services to New Rochelle residents and maintaining the County's presence in the downtown business district. It is the request of the Department of Development that this agreement be extended to December 31, 2030, for an additional period of five (5) years.

Attachments:

None

RESOLUTION NUMBER:
MEETING DATE: November 12, 2025

Item # 9.

LEGISLATION

RESOLUTION AUTHORIZING THE CITY MANAGER TO RENEW THE LICENSE AGREEMENT WITH WESTCHESTER COUNTY REGARDING PARKING PERMITS IN THE NEW ROC GARAGE (DEPARTMENT OF ENVIRONMENTAL FACILITIES).

WHEREAS, the City of New Rochelle currently leases 26 parking spaces at the New Roc Parking Garage to the Westchester County Department of Environmental Facilities (WCDEF) at a cost of \$57.92 per month per permit; and

WHEREAS, the fees are consistent with the Intergovernmental Rate for the New Roc Garage described in Resolution No. 180 dated November 19, 2024 increasing Parking Permit Fees in New Rochelle; and

WHEREAS, the parking spaces are used by County departments, officials, and employees in connection with the County's lease of space at 270 North Avenue in the City of New Rochelle on weekdays from 6 a.m. to 8 p.m.; and

WHEREAS, the current lease agreement will expire on December 31, 2025.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of New Rochelle hereby authorizes the City Manager to renew the License Agreement with Westchester County for non-assigned parking space permits in the New Roc Garage for a period of five years through December 31, 2030, under the same terms and conditions as the expiring agreement.

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council

Thru: Wilfredo Melendez, City Manager

Date: November 12, 2025

From: Adam Salgado, Development Commissioner

Subject: PROPOSED APPLICATION FOR WESTCHESTER COUNTY
STORMWATER MANAGEMENT LAW PROGRAM - Resolution rescinding
Resolution No. 2025-164, adopted October 21, 2025, and authorizing the City
Manager to submit an application and necessary documentation for the
Westchester County Stormwater Management Law (BPL-26) Grant Program
relative to the LINC Flood Mitigation Project, and committing the required
revised local match of \$16 million.

Background:

On October 21, 2025, the City Council adopted Resolution No. 2025-164, authorizing the City Manager to submit an application to Westchester County under the Stormwater Management Law (BPL-26) grant program for the LINC Flood Mitigation Project and committing a 50% local match of \$10 million based on a total estimated project cost of \$20 million.

Since that time, the City's contractors have updated the project's preliminary design and cost estimate. The revised total estimated cost for design and construction has increased from \$20 million to approximately \$32 million. Consequently, the City's required 50% local match has also increased from \$10 million to approximately \$16 million.

This \$6 million increase in the local match represents a substantive change to the project's financial commitment. Accordingly, staff seeks to rescind and replace the prior resolution to ensure the legislative record accurately reflects the City Council's authorization and financial commitment.

Proposed Action/ Recommendation:

Staff recommends that the City Council rescind Resolution No. 2025-164, and adopt a new resolution authorizing the City Manager to submit a grant application reflecting the revised project cost of \$32 million and a corresponding \$16 million local match from the City's Flood Mitigation Fund and/or other non-County sources.

Attachments:

1. Original Resolution No. 2025-164 (Adopted October 21, 2025)

RESOLUTION NUMBER:
MEETING DATE: November 12, 2025

Item # 10.

LEGISLATION

RESOLUTION RESCINDING RESOLUTION NO. 2025-164, ADOPTED OCTOBER 21, 2025, AND AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION AND NECESSARY DOCUMENTATION FOR THE WESTCHESTER COUNTY STORMWATER MANAGEMENT LAW (BPL-26) GRANT PROGRAM RELATIVE TO THE LINC FLOOD MITIGATION PROJECT, AND COMMITTING THE REQUIRED REVISED LOCAL MATCH OF \$16 MILLION.

WHEREAS, on October 21, 2025, the City Council adopted Resolution No. 2025-164 authorizing the City Manager to submit an application to Westchester County under the Stormwater Management Law (BPL-26) Grant Program to support design and construction of the LINC Flood Mitigation Project and committing a local match of \$10,000,000 based on a total estimated project cost of \$20,000,000; and

WHEREAS, the City's contractors have since provided an updated cost estimate for the project reflecting a total anticipated cost of \$32,000,000; and

WHEREAS, this revision constitutes a substantive change in the project's financial commitment, increasing the City's required 50% local match from \$10,000,000 to \$16,000,000; and

WHEREAS, due to this material change, it is necessary to rescind Resolution No. 2025-164 and replace it with this updated resolution to accurately reflect the current project scope and cost.

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of New Rochelle hereby rescinds Resolution No. 2025-164, adopted October 21, 2025, in its entirety; and

BE IT FURTHER RESOLVED, that the City Council hereby authorizes the City Manager to submit an updated grant application and all necessary documentation to Westchester County under the Stormwater Management Law (BPL-26) Grant Program in the amount of \$16,000,000, representing 50% of the revised total estimated project cost of \$32,000,000, for the Subbasin 7 / LINC Flood Mitigation Project; and

BE IT FURTHER RESOLVED, that the City commits to providing the required 50% local match in the amount of \$16,000,000, to be funded from the City's Flood Mitigation Fund

and/or other non-County sources, and to cover any cost overruns associated with the project; and

BE IT FURTHER RESOLVED, that the City Manager is hereby authorized and directed to prepare, execute, and submit all necessary documentation in connection with the grant application and to take any and all actions necessary to effectuate the intent of this resolution.

RESOLUTION NUMBER:

Item # 9.

City of New Rochelle
Development

MEMORANDUM

To: City Council
Thru: Wilfredo Melendez, City Manager
Date: October 21, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED APPLICATION FOR WESTCHESTER COUNTY
STORMWATER MANAGEMENT LAW PROGRAM - Resolution authorizing
City Manager to submit an application and necessary documentation for
Westchester County Stormwater Management Law (BPL-26) grants program
relative to The LINC Flood Mitigation Project and committing required
matching funds and municipal cooperation.

Background:

The Westchester County Storm Water Management Law establishes a grant program that provides funding for the design and construction of stormwater management projects that improve capacity of municipal infrastructure to mitigate flooding. The period to apply for funding under this program is rolling. The program requires a 50% local match commitment, along with commitments to intermunicipal collaboration and flood reduction.

The City of New Rochelle has demonstrated its ongoing commitment by performing a Citywide Drainage Analysis Study and establishing the Stormwater Mitigation Program in 2023. Pursuant to that Study, under this Program the City identified 170 mitigation projects with a total estimated construction value of over \$350 million. Accordingly, one of the mitigation projects identified that requires funding is Subbasin 7 and the associated LINC Flood Mitigation Project.

Issue:

To support the design and construction of the aforementioned stormwater improvement project, which has an estimated construction and final design project cost of ~\$20,000,000, the City intends to apply for the BPL-26 grant program in the amount of \$10,000,000. The City would be required to provide a match in the amount of \$10,000,000 to be funded from the City's Flood Mitigation Fund and/or other non-County sources.

Recommendation:

Staff recommends that the City Council adopt a resolution supporting the City's BPL-26 grant

submission to Westchester County and authorizing the City Manager to submit all necessary documentation for the grant application. By authorizing submission of this grant application, Council is committed to flood reduction and to provide the requisite matching funds for the application if awarded, including cost overruns. By authorizing submission of this grant application, Council also commits to work cooperatively with the County and other municipalities within its watershed to reduce flooding, flood risk and flood damages.

Attachments:

None

RESOLUTION NUMBER:
MEETING DATE: October 21, 2025

Item # 9.

LEGISLATION

RESOLUTION AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION AND NECESSARY DOCUMENTATION FOR WESTCHESTER COUNTY STORMWATER MANAGEMENT LAW (BPL-26) GRANTS PROGRAM RELATIVE TO THE LINC FLOOD MITIGATION PROJECT AND COMMITTING REQUIRED MATCHING FUNDS AND MUNICIPAL COOPERATION.

WHEREAS, Westchester County has established the Storm Water Management Law Grants Program to fund the design and construction of stormwater management projects that improve the capacity of municipal infrastructure to mitigate flooding; and

WHEREAS, the grant program operates on a rolling application basis and requires a 50% local match along with commitments to intermunicipal collaboration and flood reduction; and

WHEREAS, the City of New Rochelle has demonstrated its ongoing commitment to flood mitigation through the completion of a Citywide Drainage Analysis Study and the establishment of a Stormwater Mitigation Program in 2023, which identified 170 mitigation projects with an estimated total construction value exceeding \$350 million; and

WHEREAS, one of the key projects identified in the Study is located within Subbasin 7 and includes the LINC Flood Mitigation Project, with an estimated cost of \$20,000,000 for final design and construction; and

WHEREAS, the City intends to apply to Westchester County for \$10,000,000 in grant funding under the BPL-26 program to support this project and will provide the required \$10,000,000 local match from the City's Flood Mitigation Fund and/or other non-County sources;

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of New Rochelle hereby authorizes the submission of a grant application to Westchester County under the Storm Water Management Law Grants Program (BPL-26) in the amount of \$10,000,000 for the Subbasin 7 / LINC Flood Mitigation Project; and

BE IT FURTHER RESOLVED, that the City commits to providing the required 50% local match in the amount of \$10,000,000, to be funded from the City's Flood Mitigation Fund and/or other non-County sources, and to cover any cost overruns; and

BE IT FURTHER RESOLVED, that the City Council hereby authorizes the City Manager to prepare and submit all necessary documentation in connection with the grant application.

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 12, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED AUTHORIZATION TO SUBMIT APPLICATION UNDER NEW YORK STATE PRO HOUSING TECHNICAL ASSISTANCE PROGRAM – Resolution authorizing the City Manager to submit an application to New York State Homes and Community Renewal under the 2025 Pro Housing Communities Technical Assistance Program.

Background:

New York State Homes and Community Renewal (HCR) has released the 2025 Pro Housing Communities Technical Assistance Program Request for Applications, designed to support municipalities in pursuing policies and planning initiatives that advance housing growth, streamline permitting, modernize zoning, and increase the production and preservation of diverse and affordable housing options.

As a designated Pro Housing Community, the City of New Rochelle is eligible to apply for financial and technical assistance to support ongoing local housing policy and implementation initiatives. These initiatives align with the City’s adopted strategies, including the Affordable Housing Action Plan, comprehensive zoning modernization efforts, and continued planning in support of equitable transit-oriented development and neighborhood stabilization.

Issue:

The City seeks to submit a competitive application for technical assistance funding to support targeted planning, code modernization, stakeholder engagement, and/or implementation activities that will further advance housing production and affordability goals.

Authorization from the City Council is required to formally submit the application, execute associated documents, and commit to compliance with the program’s administrative requirements should an award be made. No local match is required.

Recommendation:

Staff recommends that the City Council adopt a resolution authorizing the City Manager and their designee to:

- Submit an application to New York State Homes and Community Renewal under the 2025 Pro Housing Communities Technical Assistance Grant Program;
- Execute all required certifications and application materials; and
- Take all necessary actions to facilitate award acceptance and implementation, if funding is granted.

Attachments:

None

LEGISLATION

**RESOLUTION AUTHORIZING THE CITY MANAGER
TO SUBMIT AN APPLICATION TO NEW YORK STATE
HOMES AND COMMUNITY RENEWAL UNDER THE
2025 PRO HOUSING COMMUNITIES TECHNICAL
ASSISTANCE PROGRAM.**

WHEREAS, New York State Homes and Community Renewal (HCR) has released the 2025 Pro Housing Communities Technical Assistance Program Request for Applications, designed to support municipalities in advancing housing growth, streamlining permitting processes, modernizing zoning, and increasing the production and preservation of diverse and affordable housing options; and

WHEREAS, as a designated Pro Housing Community, the City of New Rochelle is eligible to apply for financial and technical assistance to support local housing policy and implementation initiatives; and

WHEREAS, these initiatives align with the City's adopted strategies, including the Affordable Housing Action Plan, comprehensive zoning modernization efforts, and continued planning in support of equitable transit-oriented development and neighborhood stabilization; and

WHEREAS, the City seeks to submit a competitive application for technical assistance funding to support targeted planning, code modernization, stakeholder engagement, and implementation activities that will further advance housing production and affordability goals.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of New Rochelle that the City Manager, or their designee, is hereby authorized to submit an application to New York State Homes and Community Renewal under the 2025 Pro Housing Communities Technical Assistance Program; and

BE IT FURTHER RESOLVED that the City Manager, or their designee, is authorized to execute all required certifications and application materials, and to take all necessary actions to facilitate award acceptance and implementation if funding is granted.

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 12, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED RESOLUTION AUTHORIZING THE ACCEPTANCE OF 10 TREES FROM THE NEW YORK POWER AUTHORITY’S 2025 TREE POWER PROGRAM - Resolution authorizing the acceptance of a donation of trees from the New York Power Authority under the 2025 Tree Power Program.

Background: The New York Power Authority’s (“NYPA”) Tree Power program supports community tree planting to increase natural carbon storage, enhance native biodiversity, and improve local building energy efficiency. The program advances NYPA’s Sustainability Plan and provides participating municipalities with one-for-one matching trees to expand the benefits of urban canopy coverage.

Through this program, participating customers who purchase trees are eligible to receive an equal number of trees at no cost, effectively doubling the number of plantings and amplifying the environmental and community benefits of each project.

ISSUE:

For 2025, the City of New Rochelle has been approved for participation in NYPA’s Tree Power program. The City placed an order for 10 trees at a total cost of \$1,856.00, to be paid directly by the City. In recognition of this purchase, NYPA has awarded a matching donation of 10 additional trees, valued at \$1,856.00, for a total of 20 trees to be planted throughout New Rochelle.

These trees will support the City’s ongoing climate resiliency, environmental stewardship, and community greening initiatives, and will be installed in locations identified by the Department of Public Works in coordination with the City’s Community Forest Management Plan.

RECOMMENDATION:

Staff recommends that the City Council adopt a resolution authorizing the City Manager to:

1. Accept the donation of 10 trees from the New York Power Authority's 2025 Tree Power Program, valued at \$1,856.00; and
2. Execute and submit all necessary documentation required by NYPA to complete the order and accept the matching award.

This program continues to advance the City's environmental sustainability goals, promote energy efficiency, and enhance the public realm through strategic urban forestry initiatives.

Attachments:

None

RESOLUTION NUMBER:
MEETING DATE: November 12, 2025

Item # 12.

LEGISLATION

**RESOLUTION AUTHORIZING THE ACCEPTANCE OF
A DONATION OF TREES FROM THE NEW YORK
POWER AUTHORITY UNDER THE 2025 TREE POWER
PROGRAM.**

WHEREAS, the New York Power Authority (“NYPA”) administers the Tree Power Program to support community tree planting efforts that increase natural carbon storage, enhance native biodiversity, and improve local building energy efficiency; and

WHEREAS, the program advances NYPA’s Sustainability Plan and provides participating municipalities with one-for-one matching trees to expand the benefits of urban canopy coverage; and

WHEREAS, under the Tree Power Program, participating customers who purchase trees are eligible to receive an equal number of trees at no cost, thereby doubling the number of plantings and amplifying environmental and community benefits; and

WHEREAS, for 2025, the City of New Rochelle has been approved for participation in the Tree Power Program and has placed an order for ten (10) trees at a total cost of \$1,856.00, to be paid directly by the City; and

WHEREAS, in recognition of this purchase, NYPA has awarded a matching donation of ten (10) additional trees, valued at \$1,856.00, for a total of twenty (20) trees to be planted throughout the City of New Rochelle; and

WHEREAS, these trees will further the City’s ongoing climate resiliency, environmental stewardship, and community greening initiatives, and will be installed in locations identified by the Department of Public Works in coordination with the City’s Community Forest Management Plan;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of New Rochelle that the City Manager is hereby authorized to accept the donation of ten (10) trees from the New York Power Authority under the 2025 Tree Power Program, valued at \$1,856.00; and

BE IT FURTHER RESOLVED that the City Manager is authorized to execute and submit all documentation necessary to complete the order and accept the matching award.

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 12, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED FREE TWO-HOUR HOLIDAY PARKING - Resolution
permitting free two-hour Holiday Parking in select Municipal Surface lots from
December 1, 2025 through December 31, 2025, and free two-hour parking at the
New Roc Garage for The Fifth Annual Holiday Market. (Revised)

Background:

In continuation of both a holiday tradition and as a part of the overall efforts to promote holiday shopping in New Rochelle, staff is proposing free two-hour parking in the following Municipal Surface Lots and on-street parking areas beginning December 1, 2025 through and including, December 31, 2025 from 9 a.m. to 9 p.m.:

1. City Hall
2. Lawn Avenue
3. Library
4. Library South
5. North Avenue @ Thruway (I-95)
6. Prospect Street
7. Union Avenue
8. Hamilton Avenue between North Avenue & Beaufort Place (on-street)

Normal parking regulations will resume in the aforementioned Municipal Surface Lots and on-street parking areas on January 1, 2026.

The New Rochelle Transit Center Garage, Maple Ave Garage and Skyline Garage are excluded from this exemption, as are permit only lots including Davenport and Sickles.

In addition, staff also proposes two-hours of free parking on the third and fourth floors of the New Roc Garage for the City's Fifth Annual Holiday Market. The Holiday Market shall begin at 4 p.m. on Friday November 28, 2025 and conclude at 8 p.m. on Sunday December 14, 2025.

Free parking shall be in effect during Holiday Market Hours of Operation which are as follows:

- Weekdays: 4 p.m. - 8 p.m.
- Saturdays & Sundays: Noon - 8 p.m.

Recommendation:

Staff recommends that City Council adopt a resolution authorizing the temporary suspension of parking fees for the dates, times and locations identified above in continuation of both a holiday tradition and as a part of the overall efforts to promote holiday shopping in New Rochelle.

Attachments:

None

RESOLUTION NUMBER:
MEETING DATE: November 12, 2025

Item # 13.

LEGISLATION

RESOLUTION PERMITTING FREE TWO-HOUR
HOLIDAY PARKING IN SELECT MUNICIPAL SURFACE
LOTS FROM DECEMBER 1, 2025, THROUGH
DECEMBER 31, 2025, AND FREE TWO-HOUR PARKING
AT THE NEW ROC GARAGE FOR THE FIFTH ANNUAL
HOLIDAY MARKET. (REVISED)

WHEREAS, in continuation of both a holiday tradition and as a part of the overall efforts to promote holiday shopping in New Rochelle, staff is proposing free two-hour parking in the following Municipal Surface Lots and on-street parking areas beginning Monday, December 1, 2025, through and including Wednesday, December 31, 2025, from 9 a.m. to 9 p.m.:

1. City Hall
2. Lawn Avenue
3. Library
4. Library South
5. North Avenue @ Thruway (I-95)
6. Prospect Street
7. Union Avenue
8. Hamilton Avenue between North Avenue & Beaufort Place (on-street)

and

WHEREAS, normal parking regulations will resume in the aforementioned Municipal Surface Lots and on-street parking areas on January 1, 2026; and

WHEREAS, the New Rochelle Transit Center Garage, Maple Ave Garage, and Skyline Garage are excluded from this exemption, as are permit-only lots, including Davenport and Sickles; and

WHEREAS, additionally, staff proposes two hours of free parking on the third and fourth floors of the New Roc Garage for the City's Fifth Annual Holiday Market as follows:

1. Weekdays: 4 p.m. - 8 p.m.
2. Saturdays & Sundays: Noon - 8 p.m.

now, therefore,

BE IT RESOLVED, that this City Council hereby authorizes free two-hour holiday parking in select Municipal Surface Lots from November 28, 2025, through December 14, 2025, and free two-hour parking at the New Roc Garage for the Fifth Annual Holiday Market.

RESOLUTION NUMBER:

Item # 14.

City of New Rochelle
City Manager

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 12, 2025
From: Wilfredo Melendez, City Manager
Subject: DISCUSSION ITEM RE: FLOWER'S (CITY) PARK — Requested by Council Member Albert A. Tarantino Jr.

Discussion Item RE: Flower's (City) Park requested by Council Member Albert A. Tarantino Jr.

Attachments:

None