



**Honorable Mayor and City Council Agenda
1st Floor Council Conference Room, City Hall
City of New Rochelle
Regular Legislative Meeting
Tuesday, November 18, 2025
4:00 PM**

Pledge of Allegiance

Roll Call

Approval of Minutes

1. Approval of Minutes - Regular Legislative Meeting, Tuesday, September 16, 2025; Committee of the Whole Session, Tuesday, October 15, 2025.

Submission of Minutes

Regular Legislative Meeting, Tuesday, October 21, 2025; Committee of the Whole Session, Wednesday, November 12, 2025.

Presentation

2. 4:00 P.M.: 2026 PROPOSED BUDGET PRESENTATIONS RE: FIRE DEPARTMENT, INFORMATION TECHNOLOGY, POLICE DEPARTMENT, PARKS & RECREATION, DEVELOPMENT AND CAPITAL BUDGET

Legislation in Voting Order

Consent Agenda

3. PROPOSED AMENDMENT TO THE 2025 BUDGET RE: THIRD QUARTER ADJUSTMENT — Ordinance amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, relative to operating needs.
4. PROPOSED AMENDMENT TO CODE OF THE CITY OF NEW ROCHELLE RE: PARKING REGULATION CHANGE (16 GLEN PLACE) - Ordinance amending Section 312-91, Schedule XX: Handicapped Parking, of Chapter 312, Vehicles and Traffic, of the Code of the City of New Rochelle (16 Glen Place).
5. PROPOSED AMENDMENT TO THE 2025 BUDGET (CAPITAL BUDGET) - Ordinance amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, relative to the City's Capital Budget.
6. PROPOSED AUTHORIZATION TO EXECUTE INTERMUNICIPAL AGREEMENT WITH WESTCHESTER COUNTY RE: ELECTRIC VEHICLE CHARGING STATION FUNDING -

Ordinance authorizing the City Manager to enter into an Intermunicipal Agreement with the County of Westchester relative to funding for City-owned Electric Vehicle Charging Stations; and amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025.

7. PROPOSED AUTHORIZATION TO EXECUTE CONTRACT FOR THE INSTALLATION OF ELECTRIC VEHICLE CHARGING STATIONS AT THE NEW ROC GARAGE - Resolution authorizing the City Manager to enter into an Agreement with INF Associates via existing Sourcewell contract to design, engineer, furnish, and install electric vehicle charging stations at the New Roc Garage.
8. PROPOSED AUTHORIZATION TO ACCEPT AN ELECTRIC VEHICLE CHARGING STATION DONATION AND ENTER INTO A SITE OWNER AGREEMENT WITH VOLTPOST - Resolution authorizing the City Manager to accept the Donation of Electric Vehicle Charging Stations and to execute a Site Owner Agreement with Voltpost, Inc.
9. PROPOSED AUTHORIZATION TO RENEW WESTCHESTER COUNTY PARKING LEASE AGREEMENT RE NEW ROC GARAGE – Resolution authorizing the City Manager to renew the License Agreement with Westchester County regarding parking permits in the New Roc Garage (Department of Environmental Facilities).
10. PROPOSED APPLICATION FOR WESTCHESTER COUNTY STORMWATER MANAGEMENT LAW PROGRAM - Resolution rescinding Resolution No. 2025-164, adopted October 21, 2025, and authorizing the City Manager to submit an application and necessary documentation for the Westchester County Stormwater Management Law (BPL-26) Grant Program relative to the LINC Flood Mitigation Project, and committing the required revised local match of \$16 million.
11. PROPOSED RESOLUTION AUTHORIZING THE ACCEPTANCE OF 10 TREES FROM THE NEW YORK POWER AUTHORITY’S 2025 TREE POWER PROGRAM - Resolution authorizing the acceptance of a donation of trees from the New York Power Authority under the 2025 Tree Power Program.
12. PROPOSED FREE TWO-HOUR HOLIDAY PARKING - Resolution permitting free two-hour Holiday Parking in select Municipal Surface lots from December 1, 2025 through December 31, 2025, and free two-hour parking at the New Roc Garage for The Fifth Annual Holiday Market. (Revised)

Resolutions

13. PROPOSED ACCEPTANCE OF GRANT AWARD RE: DEPARTMENT OF HOMELAND SECURITY 2025 PORT SECURITY GRANT AWARD - Ordinance accepting the U.S. Department of Homeland Security 2025 Port Security Grant Program, amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, and appropriating funds therefor (New Rochelle Police Department).

Ordinances

Public Hearings

Discussion Item(s)

14. DISCUSSION ITEM RE: FLOWER'S (CITY) PARK RFP - Requested by City Manager Wilfredo Melendez
15. DISCUSSION ITEM RE: Remington Boys & Girls Club - Requested by Council Member David Peters

Executive Session

Adjournment

City of New Rochelle
City Clerk

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Kim B. Jones, City Clerk
Subject: 4:00 P.M.: 2026 PROPOSED BUDGET PRESENTATIONS RE: FIRE DEPARTMENT, INFORMATION TECHNOLOGY, POLICE DEPARTMENT, PARKS & RECREATION, DEVELOPMENT AND CAPITAL BUDGET

Presentations are as follows:

- Andy Sandor, Commissioner/Chief of the Fire Department
- Robert Bongiorno, Executive Director of Information Technology
- Neil Reynolds, Commissioner of the Police Department
- Vincent Parise, Commissioner of the Parks & Recreation Department
- Adam Salgado, Commissioner of Development

The Proposed Capital Budget will be presented by Wilfredo Melendez, City Manager

Attachments:

1. 2026 Capital Budget Presentation
2. 2026 Final Budget Presentation - Information Technology
3. 2026 Final Budget Presentation - NRPD
4. 2026 Final Budget Presentation - NRPD
5. 2026 Final Budget Presentation - Parks
6. FINAL 2026 Development Budget Presentation With Notes

CITY OF NEW ROCHELLE PROPOSED 2026 CAPITAL BUDGET

NOVEMBER 18, 2025



Slides of This Budget Presentation and All Budget Presentations May Be Viewed Online:

www.newrochelleny.gov/ProposedPresentation

2026 PROPOSED BUDGET PRESENTATION AGENDA

CAPITAL PROJECTS FUND

CAPITAL BUDGET FUNDING

CAPITAL BUDGET HISTORY

2026 PROPOSED CAPITAL BUDGET - HIGHLIGHTS

2026 PROPOSED CAPITAL BUDGET – BY CATEGORY

2026 PROPOSED CAPITAL BUDGET – BY FUNDING SOURCE

2026 PROPOSED CAPITAL BUDGET - PROJECTS BY CATEGORY



CAPITAL PROJECTS FUND

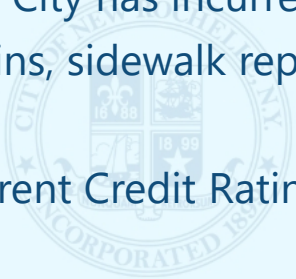
- The Capital Projects Fund is used to account for financial resources allocated for the acquisition, construction and renovation of major capital facilities, road rehabilitation, infrastructure improvements or the purchase of capital assets other than those financed by enterprise or trust funds.
 - This fund also accounts for routine capital expenditures that include the purchase of computer equipment, traffic signals and replacement of vehicles.
- Capital assets are inventoried physical assets, constructed, purchased or donated to the City valued at \$5,000 or more with a useful life of at least five years and are capitalized over the asset's useful life.
- Each year, the City evaluates the status of capital projects and the condition of capital assets and updates the City's Ten -Year Capital Plan



CAPITAL BUDGET FUNDING

- Capital project funding may include several different sources of funds including the issuance of general obligation (GO) bonds or Bond Anticipation Notes (BANs), cash, grants, state aid, trust funds and enterprise funds.
- The City strives to cautiously issue debt to spread the cost of assets, that provide service to multiple generations, over their useful lives. The City aggressively refunds debt when economically beneficial to reduce debt service.
- BANs are issued in anticipation of permanent financing, but are often paid off before permanent financing is required. BANs may be renewed annually but each renewal may not exceed one year and may not be extended more than five years beyond the original issue date.
- The City has incurred general debt in connection with facility renovations, sewers, storm drains, sidewalk replacement, road paving, and equipment and vehicle replacement.
- Current Credit Rating: Aa2 from Moody's Investor Services (since 2017)

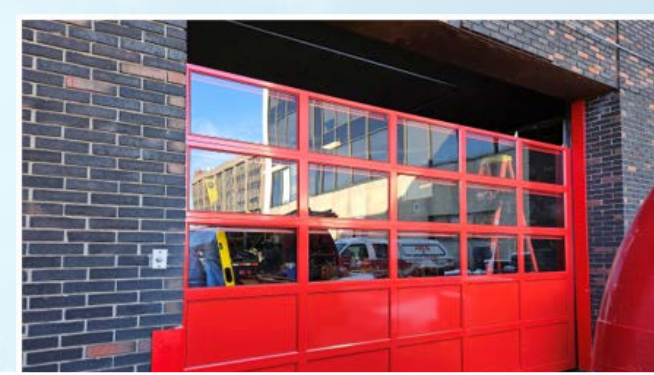
**Percent of Debt Capacity Used:
24.52%**



CAPITAL BUDGET HISTORY

FISCAL YEARS 2017 - 2025

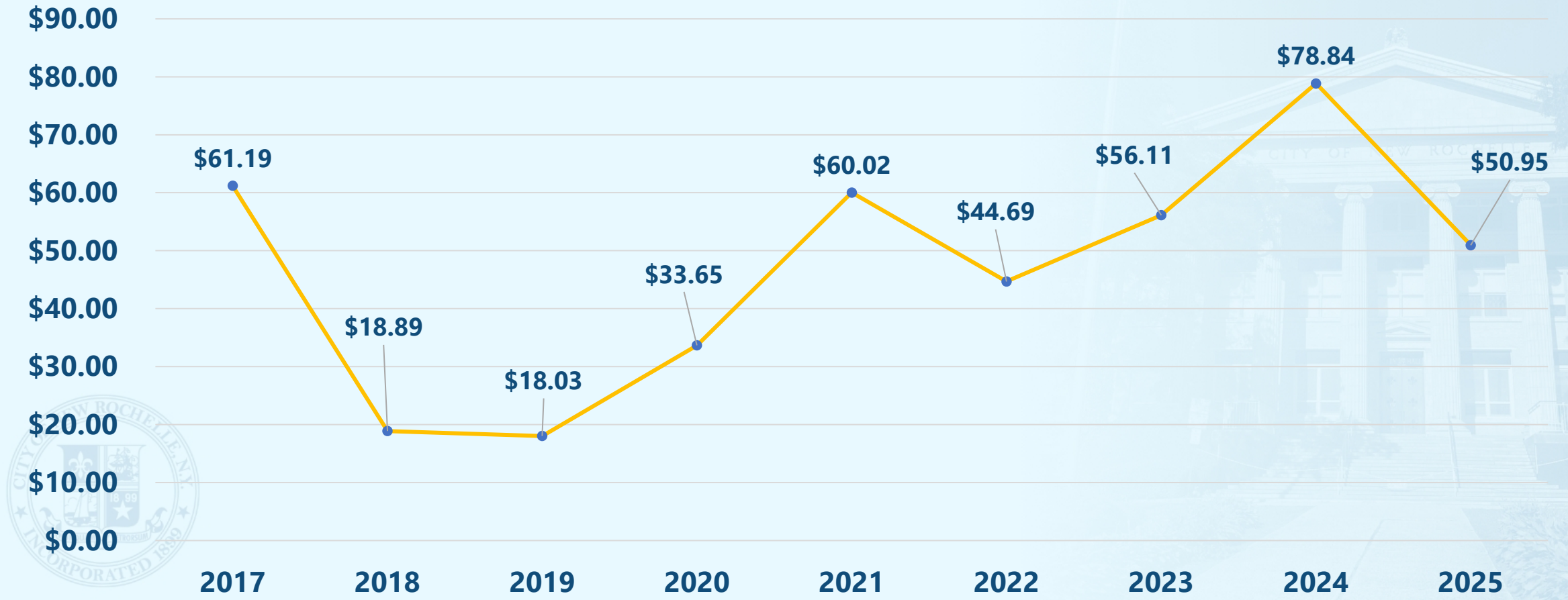
- Since the Inception of the Capital Budget in 2017:
- ~85 Capital Infrastructure Projects Have Been Completed Including:
 - Fire Station Door Replacements and Bathroom Renovations
 - Dredging of Beechmont Lake Forebay
 - Parking Lot Paving (Pinebrook Tennis, Davenport Park, Library South & Union Avenue)
 - Downtown Paving
 - Tree Plantings
 - Crosswalks and Traffic Calming
 - Mascaro Building Improvements
 - Pelham Road Traffic Signal Replacement
 - Normandy Lane Traffic Circle Restoration
 - Winthrop Avenue Restoration
 - Reconstruction of Playgrounds at Eddie Foy, Sycamore, & Hudson Parks
 - New Turf Field at Lincoln Park
 - Stephenson Park Basketball Court
 - Thomas Paine Monument Restoration
 - Quaker Ridge Road Concrete Repairs
 - Main Street (Exit 15) Concrete Repairs
 - Pinebrook & Bryant Drainage Project
- ~85 Capital Infrastructure Projects Underway or Scheduled



CAPITAL BUDGET HISTORY

FISCAL YEARS 2017 - 2025

ADOPTED CAPITAL BUDGET AMOUNTS (DOLLARS IN MILLIONS)



CAPITAL BUDGET HISTORY

MAJOR PROJECTS IN THE CAPITAL BUDGET (2021-2025)

➤ Between 2021 and 2025 there have been a number of larger capital project that have increased the annual value of the Capital Budget. Below is a snapshot of some of these projects/funding sources:

➤ **2021 - \$60.02M (\$45.04M)**

- Sewer and Storm Drain Improvements - \$27.04M (Bond/Sewer Fee)
- City Yard Relocation Related - \$11.0M (Bond)
- Remington Parking Garage - \$5.0M (Grant)
- Marina Deck - \$2.0M (Bond)

➤ **2022 - \$44.69M (\$26.90M)**

- American Rescue Plan Funding - \$9.82M
- City Yard Relocation - \$6.0M (Bond)
- DRI - \$5.33M (Grant)
- New Roc Garage - \$3.75M (Bond)
- Wildcliff - \$2.0M (Bond)

➤ **2023 - \$56.11M (\$26.35M)**

- American Rescue Plan Funding - \$14.6M
- Marina Deck - \$8.00M
- New Roc Garage - \$3.75M

➤ **2024 - \$78.84M (\$50.082M)**

- The LINC – 11.96M (Raise Grant)
- Flood Mitigation Plan Year 1 - \$10.00M (Bond/Sewer Fee)
- Marina Deck - \$18.5M (Bond)
- Ladder 11 – \$2.772M (Bond)
- Unawarded Grants - \$6.85M (Grants)

➤ **2025 – \$50.95M (\$34.216)**

- The LINC – \$16.039M (NAE Grant) (Grant Rescinded by Federal Government)
- Flood Mitigation Plan Year 2 - \$10.00M (Bond/Sewer Fee)
- Rescue 4 – \$2.75M (Bond)
- Transit Center - \$1.070M (CRISI Grant)
- DRI - \$2.357M (Bond)
- Lincoln Park Pool - \$1M (Grant)
- Quaker Ridge Road Improvements - \$1M (Bond)



2026 PROPOSED CAPITAL BUDGET HIGHLIGHTS

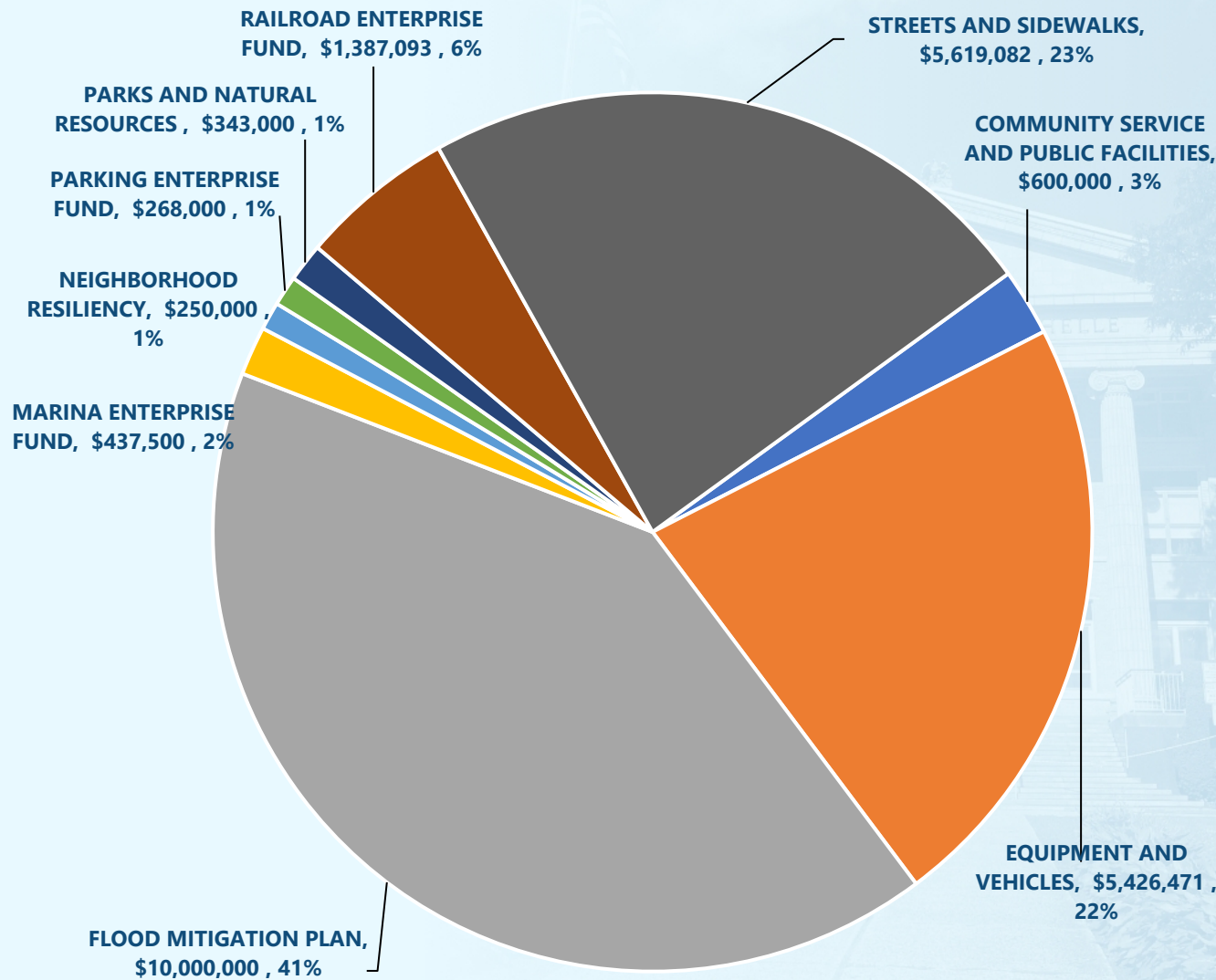
- Total Investment of **\$24.3 Million**
 - Year Three of the Ten Year Flood Mitigation Program - **\$10M**
 - Citywide Roadway Paving - **\$3.6M**
 - Pinebrook Blvd Complete Streets Phase 1 - **\$1.01M**
 - Participatory Budgeting - **\$500K**
 - Community Forest Management Plan - **\$173K**
 - Improvement to Street Lighting Poles (Painting, LED Modules, Power) - **\$200K**
 - NRRFD Engine 22 Replacement – **\$2.12M**
 - NRRFD EMS/Wildland Fire Support - **\$88K**
 - DPW Equipment/Vehicle Replacement - **\$2.65M**
 - Webster Avenue Traffic Signal Replacement - **\$296K**
 - CSO Bodycam Program - **\$76K**

2026 PROPOSED CAPITAL BUDGET

BY CATEGORY

INVESTMENT OF \$24.3 MILLION

Category Description	2026 Amount
Community Services and Public Facilities	\$600,000
Economic Growth and Business Development	\$0
Flood Mitigation Plan	\$10,000,000
Neighborhood Resiliency	\$250,000
Parks and Natural Resources	\$343,000
Streets and Sidewalks	\$5,619,082
Infrastructure Total	\$16,812,082
Equipment and Vehicles	\$5,426,471
Equipment Total	\$ 5,426,471
Parking Enterprise Fund	\$268,000
Marina Enterprise Fund	\$437,500
Railroad Enterprise Fund	\$1,387,093
Enterprise Funds Total	\$ 2,092,593
Grand Total	\$24,331,146

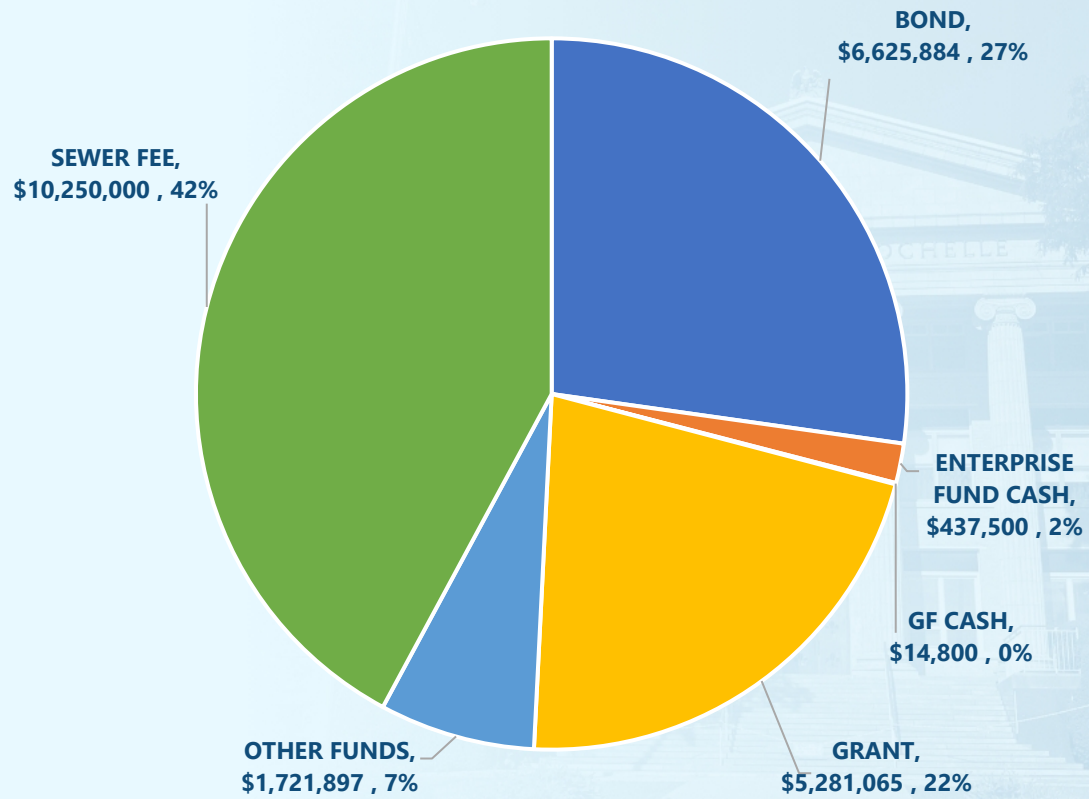


2026 PROPOSED CAPITAL BUDGET

BY FUNDING SOURCE

INVESTMENT OF \$24.3 MILLION

Funding Source	2026 Amount
Bond	\$6,625,884
Sewer Fee (Bond)*	\$10,250,000
Enterprise Fund Cash	\$437,500
GF Cash	\$14,800
Grants	\$5,281,065
Other Funds (FSM/CBB/Tree Fund/Open Space)	\$1,721,897
Grand Total	\$24,331,146
*Sewer projects are funded through the issuance of debt. The Sewer Fee covers the annual debt service.	



2026 PROPOSED CAPITAL BUDGET

PROJECTS BY CATEGORY

➤ Community Service and Public Facilities (\$600,000)

- Continued Improvements to City Hall AND the New Rochelle Police Station - \$100,000.
- Participatory Budgeting - \$500,000.
- **Pending Grant Applications**
 - Fit out of Community Incubator Space at 11 Garden Street – \$2,018,944.
 - Policy Evaluation for Climate Resiliency & Heat Emergency Plan - \$200,000 (Grant previously received).
 - Emergency Operations Center at City Hall - \$821,024.

➤ Economic Growth and Business Development

➤ **Pending Grant Applications**

- Comprehensive Strategic Plan - \$270,000.
- Vanguard Tactical Urbanism - \$400,320.
- Green Asset Scan – Municipal Investment Fund - \$250,000 (Grant application denied).
- LINC Flooding Mitigation Project - \$10,000,000 (Grant application denied).

2026 PROPOSED CAPITAL BUDGET

PROJECTS BY CATEGORY - CONTINUED

➤ Ten Year Flood Mitigation Program (\$10,000,000)

- Year 3 - \$10,000,000.

➤ Neighborhood Resiliency (\$250,000)

- Emergency Sewer and Drain Repairs - \$250,000.

➤ **Pending Grant Applications**

- Municipal Separate Stormwater Sewer Systems (MS4) Mapping - \$54,000 (Grant application denied).
- Sheldrake Culverts Upstream Drainage Improvements - \$250,000..

➤ Parks and Natural Resources (\$343,000)

- Ward Acres Improvements - \$150,000.
- Wilmot Woods Pond Property Improvements - \$20,000.
- Community Forest Management Plan (CFMP) Implementation - \$173,000.

➤ **Pending Grant Applications**

- Citywide Tree Plantings - \$112,500.

2026 PROPOSED CAPITAL BUDGET

PROJECTS BY CATEGORY - CONTINUED

➤ **Streets and Sidewalks (\$5,619,082)**

- Begin Construction on Phase 1 of the Pinebrook Blvd. Complete Streets Project - \$1,010,310.
- Continuation of Design and Implementation of Complete Streets Projects City-wide - \$250,000.
- Continue Citywide Street Paving - \$3,612,772.
- Continuation of Traffic Calming Design and Implementation Measures on an as-needed Basis – \$250,000.
- Continue Improvements to Street Lighting Poles (painting, LED modules, power) - \$200,000.
- Continue the Webster Avenue Traffic Signal Replacement project - \$296,000.

➤ **Pending Grant Applications**

- Pinebrook Blvd Complete Streets Phase 1 - \$955,000.
- Quaker Ridge Complete Streets - \$10,000,000.



2026 PROPOSED CAPITAL BUDGET

PROJECTS BY CATEGORY - CONTINUED

➤ Vehicle and Equipment (\$5,426,471)

- Continue Vehicle and Equipment Replacement/Upgrades including:
 - NRRFD: Extrication Tool Replacement - \$79,129.
 - NRRFD: EMS/Wildland Fire Support - \$88,374.
 - NRRFD: Engine 22 Replacement - \$2,118,710.
 - NRRFD: Self Contained Breathing Apparatus System - \$287,294.
 - NRRFD: SCBA Cylinder Replacement - \$22,110.
 - NRRPD: CSO Body Camera Program - \$76,000.
 - NRRPD: Clear Cleaner Air - \$14,990.
 - NRRPD: Police Vehicle Equipment - \$35,000.
 - Parks: Replacement of Vehicles - \$50,000.
 - DPW: Replacement of Vehicles/Equipment - \$2,654,864

➤ **Pending Grant Applications**

- Vacuum/Flusher Truck - \$400,000 (Grant application denied)

2026 PROPOSED CAPITAL BUDGET

PROJECTS BY CATEGORY - CONTINUED

➤ Enterprise Fund Projects (\$2,092,593)

- 38 First Street Site Acquisition - \$268,000
- ITC Solar Canopy - \$1,387,093
- Marina Facility and Equipment Improvements - \$437,500

➤ **Pending Grant Applications**

- Improvements to the Municipal Marina - \$1,500,000.



**THANK YOU FOR YOUR TIME AND CONSIDERATION
HAPPY HOLIDAYS**



Office Of **INFORMATION TECHNOLOGY**

2026 PROPOSED BUDGET PRESENTATION

November 18, 2025

Robert Bongiorno Jr.
Executive Director

Slides of This Budget Presentation and All Budget
Presentations May Be Viewed Online At:

www.newrochelleny.gov/ProposedPresentation



2026 PROPOSED BUDGET PRESENTATION AGENDA

OUR MISSION

1

ORGANIZATIONAL CHART

2

2025 ACCOMPLISHMENTS

3

2025 EXPENSES VS. 2026 EXPENSES

4

PERFORMANCE MEASURES

5

2026 GOALS

6



2026 PROPOSED BUDGET PRESENTATION

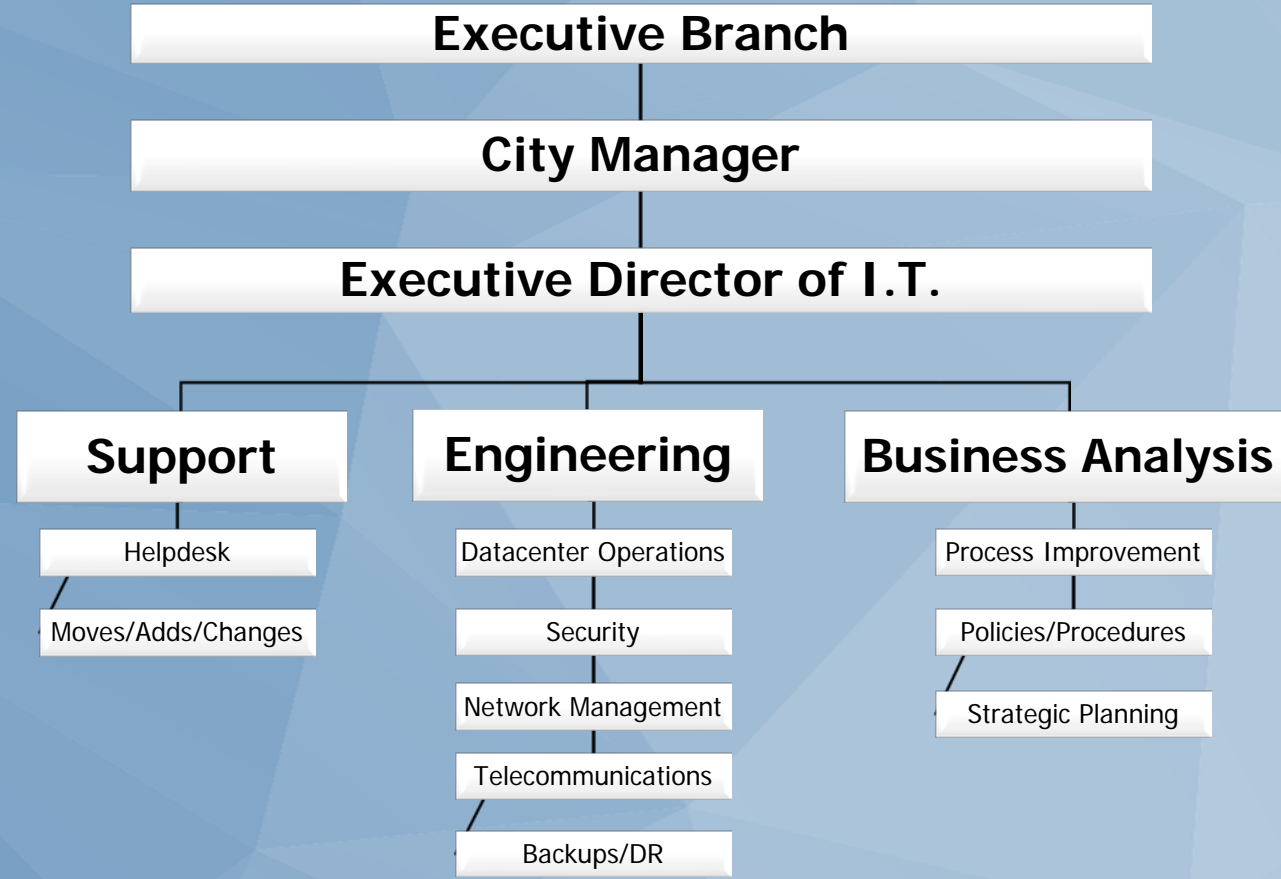
OUR MISSION

The mission of the Office of Information Technology is to provide and maintain technology that enables the City to deliver, support, and expand its many services to residents and businesses in a timely and cost-effective manner.



2026 PROPOSED BUDGET PRESENTATION

ORGANIZATIONAL CHART

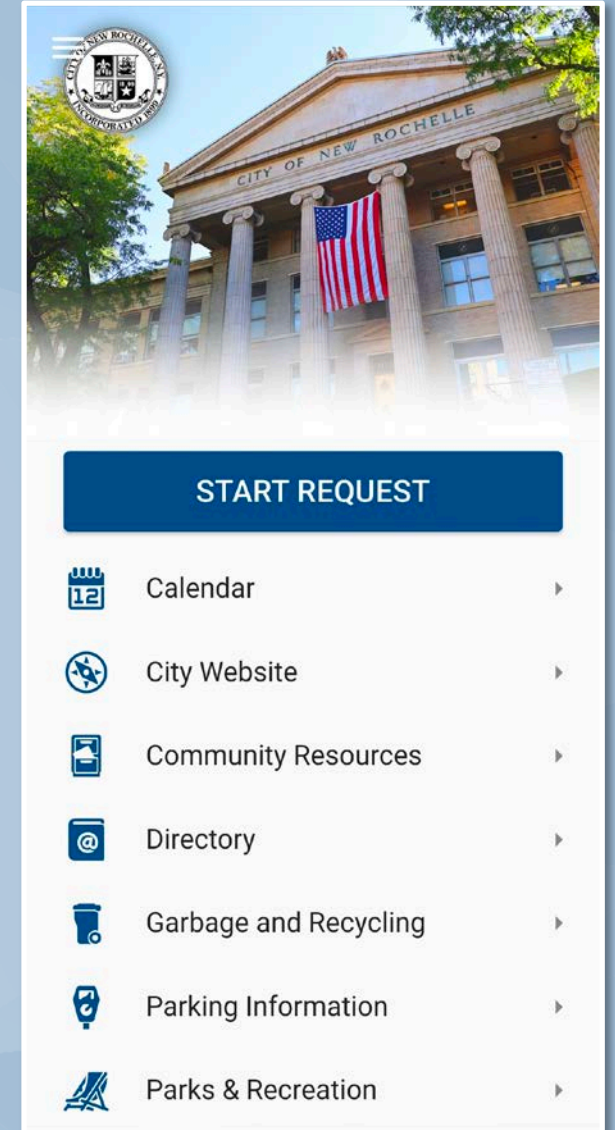


2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



- Implemented MobileNR public app
- Replaced entire virtualization server infrastructure across two datacenters



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

- Upgraded core network, telephone system, ERP system, and all remote office network infrastructure



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

- Migrated 600+ City email accounts and website to “.Gov”
- Replaced/upgraded over 130 PC’s due to Windows 10 End-Of-Life



2026 PROPOSED BUDGET PRESENTATION

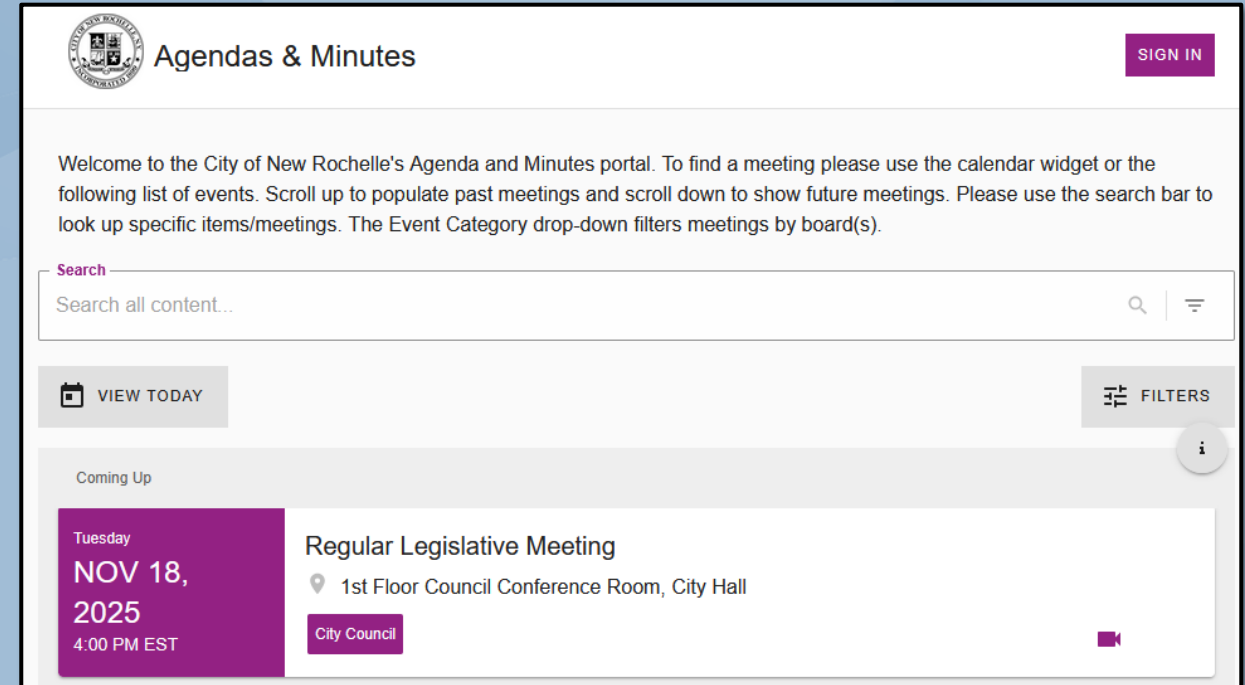
2025 ACCOMPLISHMENTS


- Implemented paperless workflows
 - New Agenda system
 - FOIL management
 - EMS applications

City of New Rochelle, NY
NextRequest

[Make request](#) All requests

REQUEST A PUBLIC RECORD
The City Clerk handles all City Hall and Fire Department records requests.



 Agendas & Minutes [SIGN IN](#)

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Search all content...

[VIEW TODAY](#) [FILTERS](#)

Coming Up

Tuesday
NOV 18,
2025
4:00 PM EST

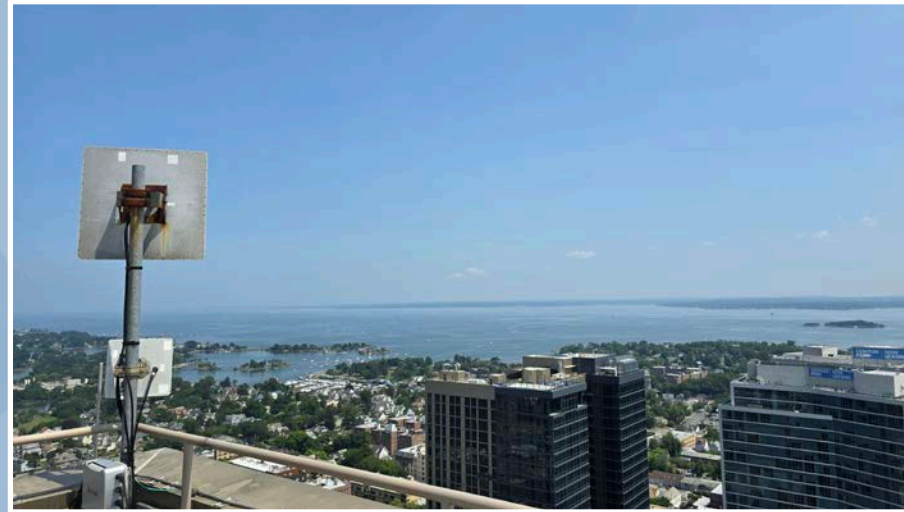
Regular Legislative Meeting
1st Floor Council Conference Room, City Hall
[City Council](#)



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

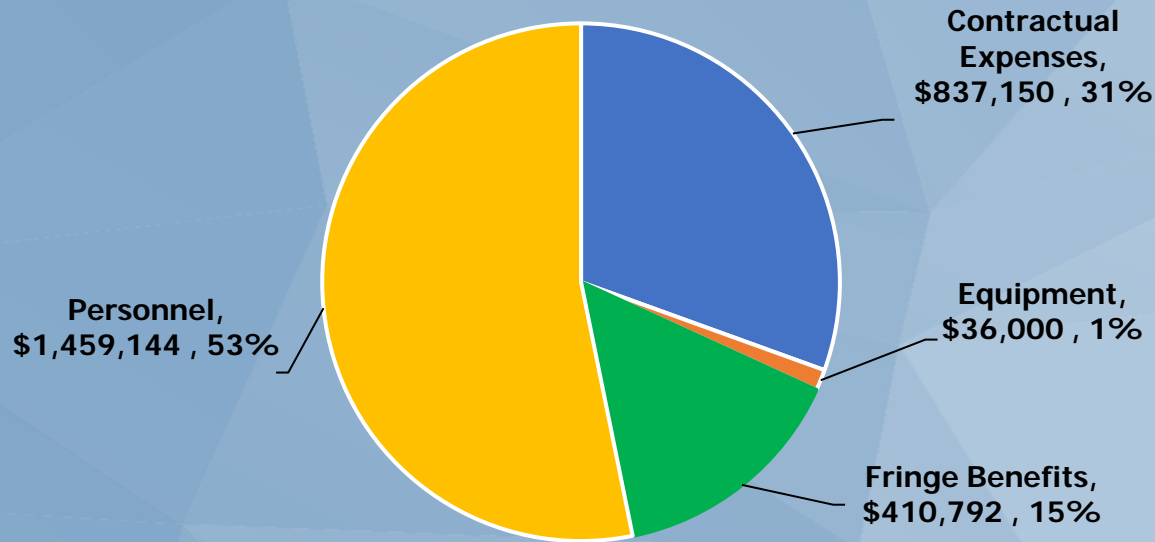
- Design and layout of systems for new Marina facility
- Expansion of physical access control systems



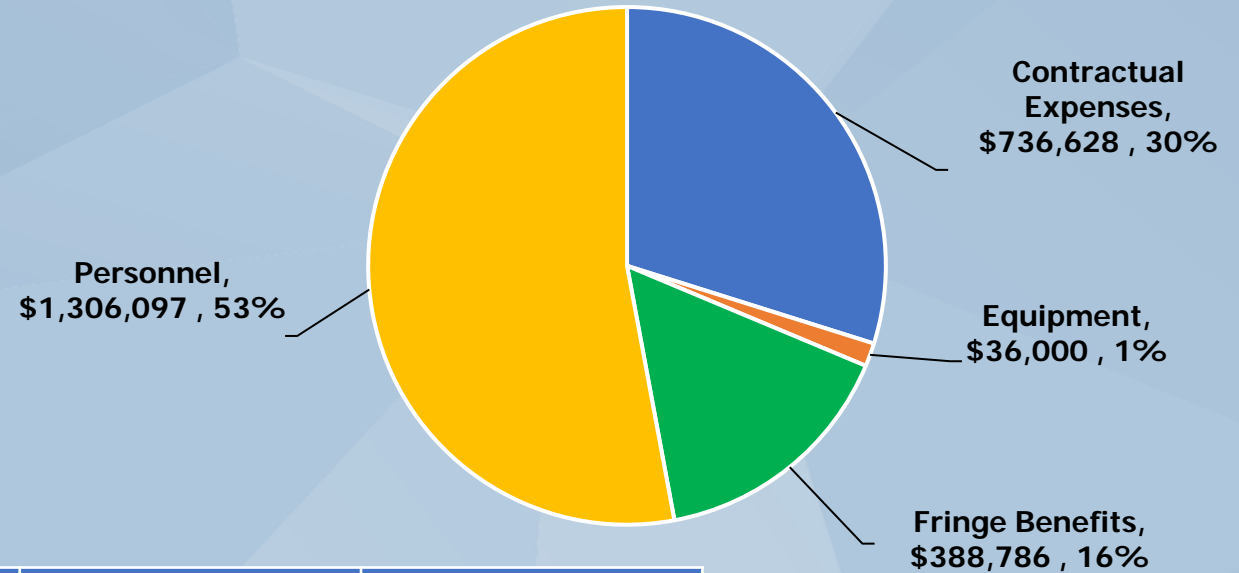
2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES

2025 ORIGINAL BUDGET



2026 PROPOSED BUDGET



Expense Type	2025 Original	2026 Proposed	Variance
Contractual Expenses	\$837,150	\$736,628	\$(100,522)
Equipment	\$36,000	\$36,000	\$-
Fringe Benefits	\$410,792	\$388,786	\$(22,006)
Personnel	\$1,459,144	\$1,306,097	\$(153,047)
Total	\$2,743,086	\$2,467,511	\$(275,575)



2026 PROPOSED BUDGET PRESENTATION

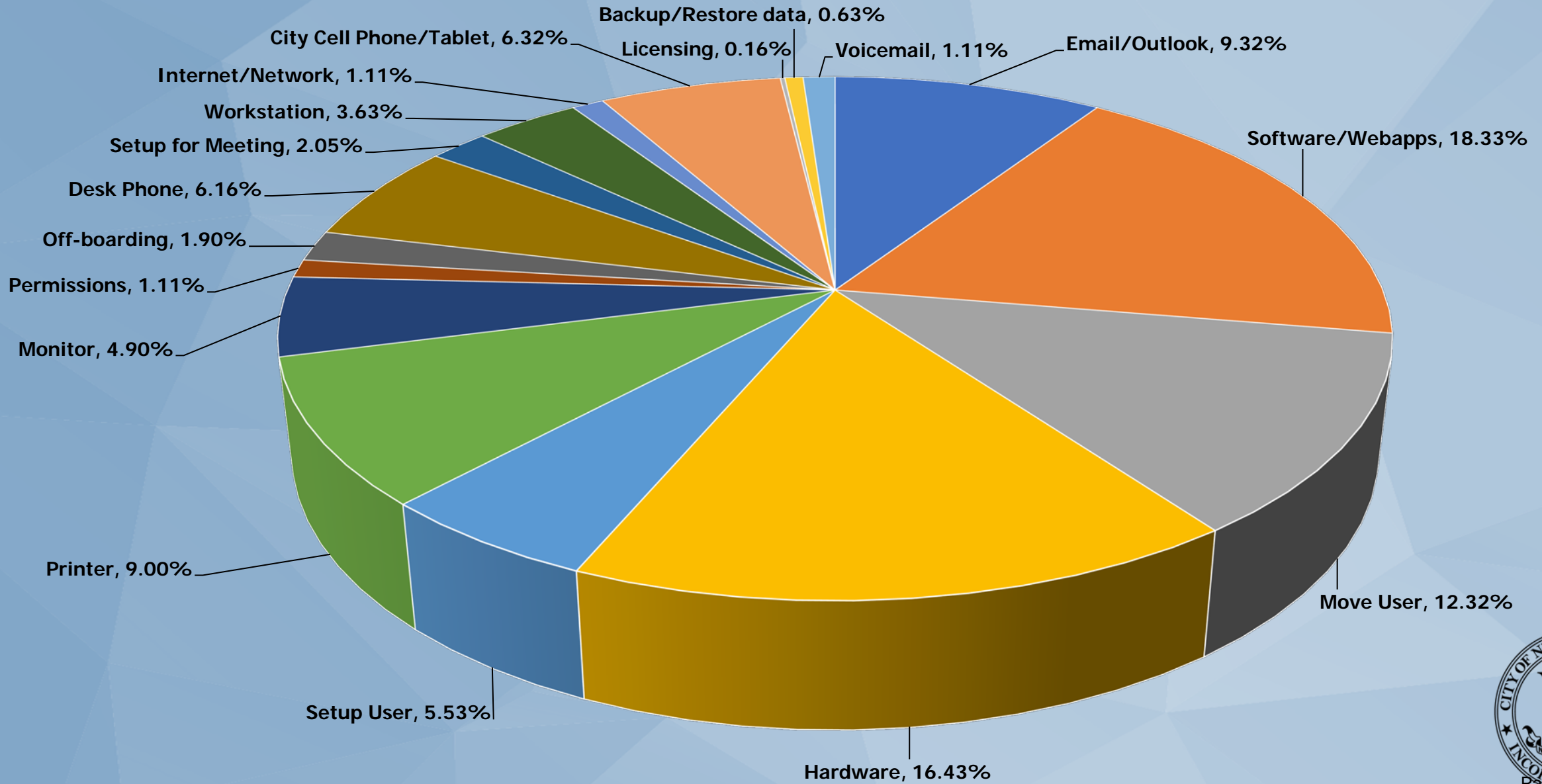
PERFORMANCE MEASURES

<i>ITEM</i>	<i>2024 ACTUAL</i>	<i>2025 BUDGET</i>	<i>2026 BUDGET</i>
<i>Number of personal computers (PCs) supported</i>	555	565	568
<i>Number of servers supported</i>	70	68	70
<i>Number of VoIP telephone devices supported</i>	375	380	385
<i>Number of mobile devices supported</i>	268	270	275



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

- Continue implementation of paperless Building Department record management system (multi-year)
- Implement Employee Access HR portal for time & attendance etc.
- Update technologies policies
- PD dispatch and records management system upgrades
- Implement additional paperless workflows
- Continue to harden environment and increase resiliency





FIRE DEPARTMENT

2026 PROPOSED BUDGET PRESENTATION

November 18, 2025

*Andrew Sandor
Fire Commissioner,
Chief of Department*



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2026 PROPOSED BUDGET PRESENTATION

Agenda

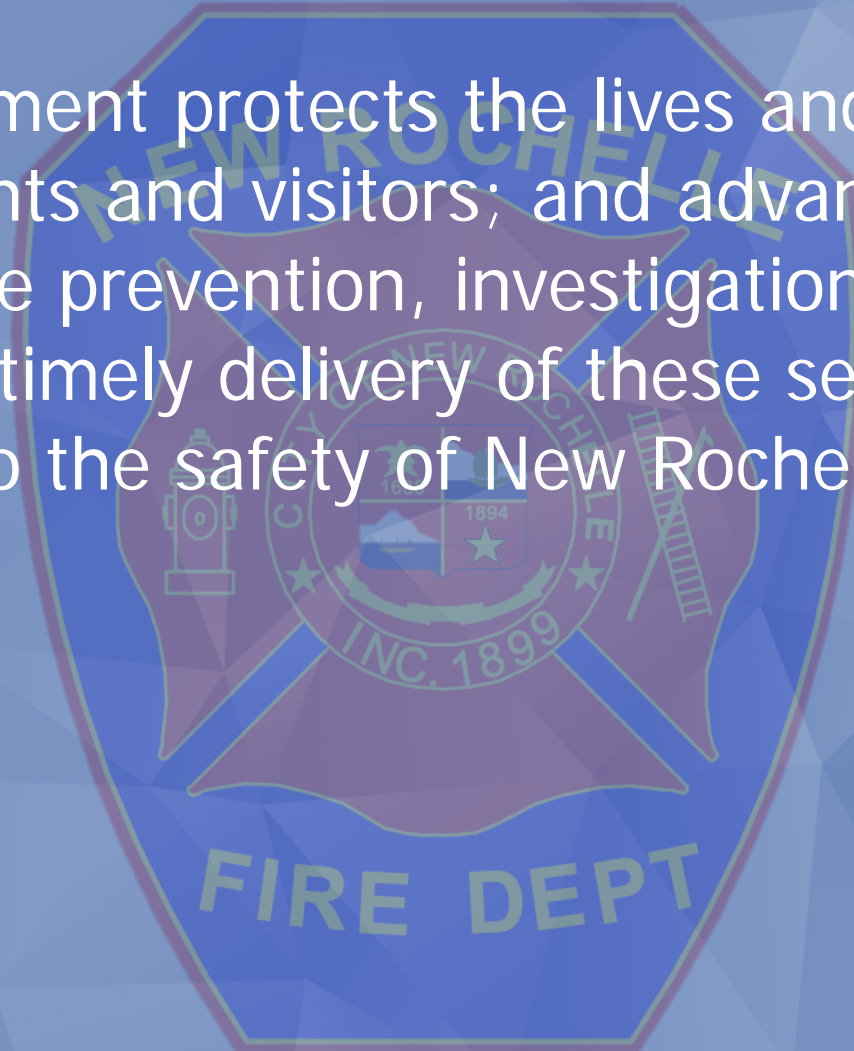


OUR MISSION	1
ORGANIZATIONAL CHART	2
2025 ACCOMPLISHMENTS	3
2025 EXPENSES VS. 2026 EXPENSES	4
2025 REVENUES VS. 2026 REVENUES	5
2025 EXPENSES VS. 2026 EXPENSES (BY DIVISION)	6
PERFORMANCE MEASURES	7
2026 GOALS	8

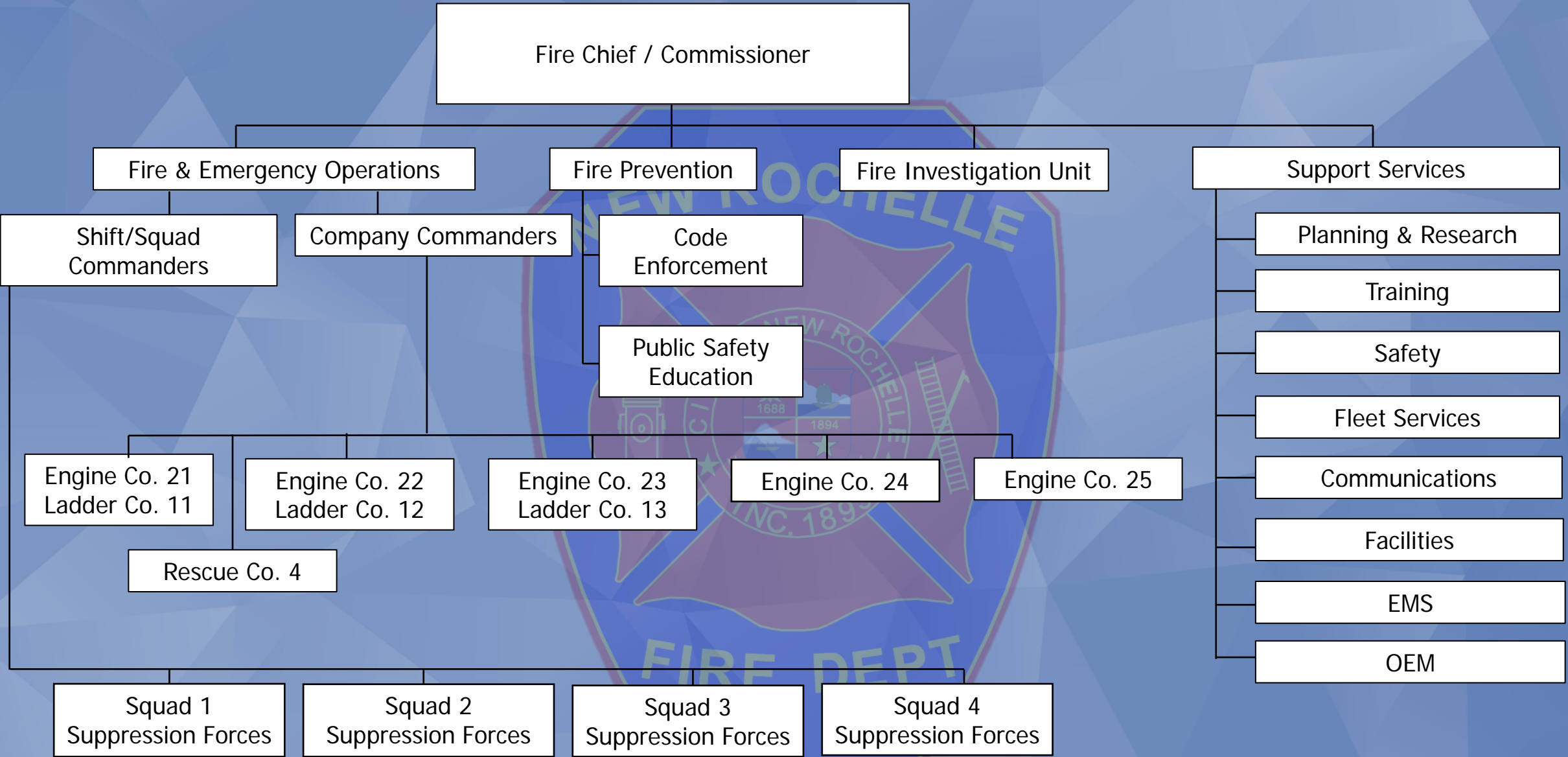
2026 PROPOSED BUDGET PRESENTATION

OUR MISSION

The Fire Department protects the lives and property of New Rochelle residents and visitors; and advances public safety through its fire prevention, investigation and education programs. The timely delivery of these services contributes to the safety of New Rochelle.



2026 PROPOSED BUDGET PRESENTATION



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



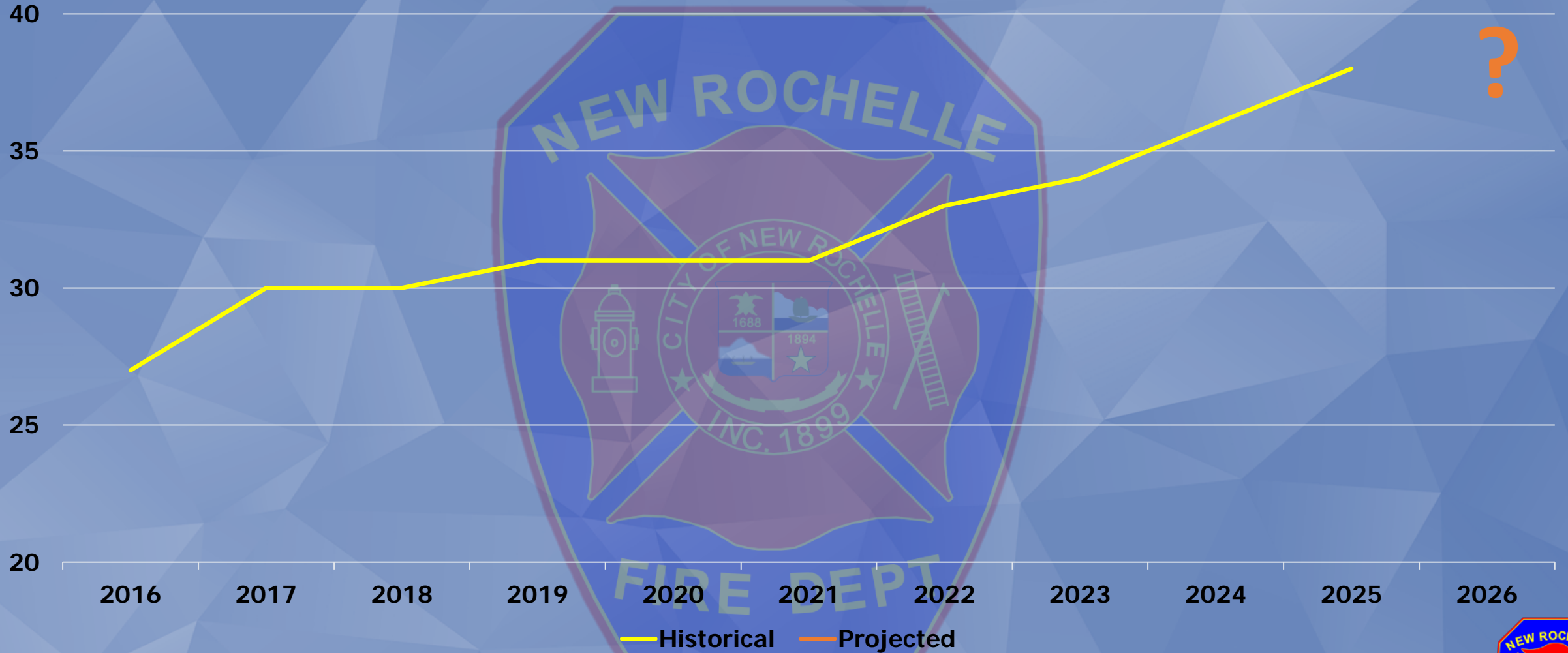
FIRE DEPT

Grants



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Citywide Daily Shift Staffing



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Heavy Rescue Fully Staffed



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Narcan



Lithium Ion Battery Fires

2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Highrise Training



2026 PROPOSED BUDGET PRESENTATION

2025 Accomplishments

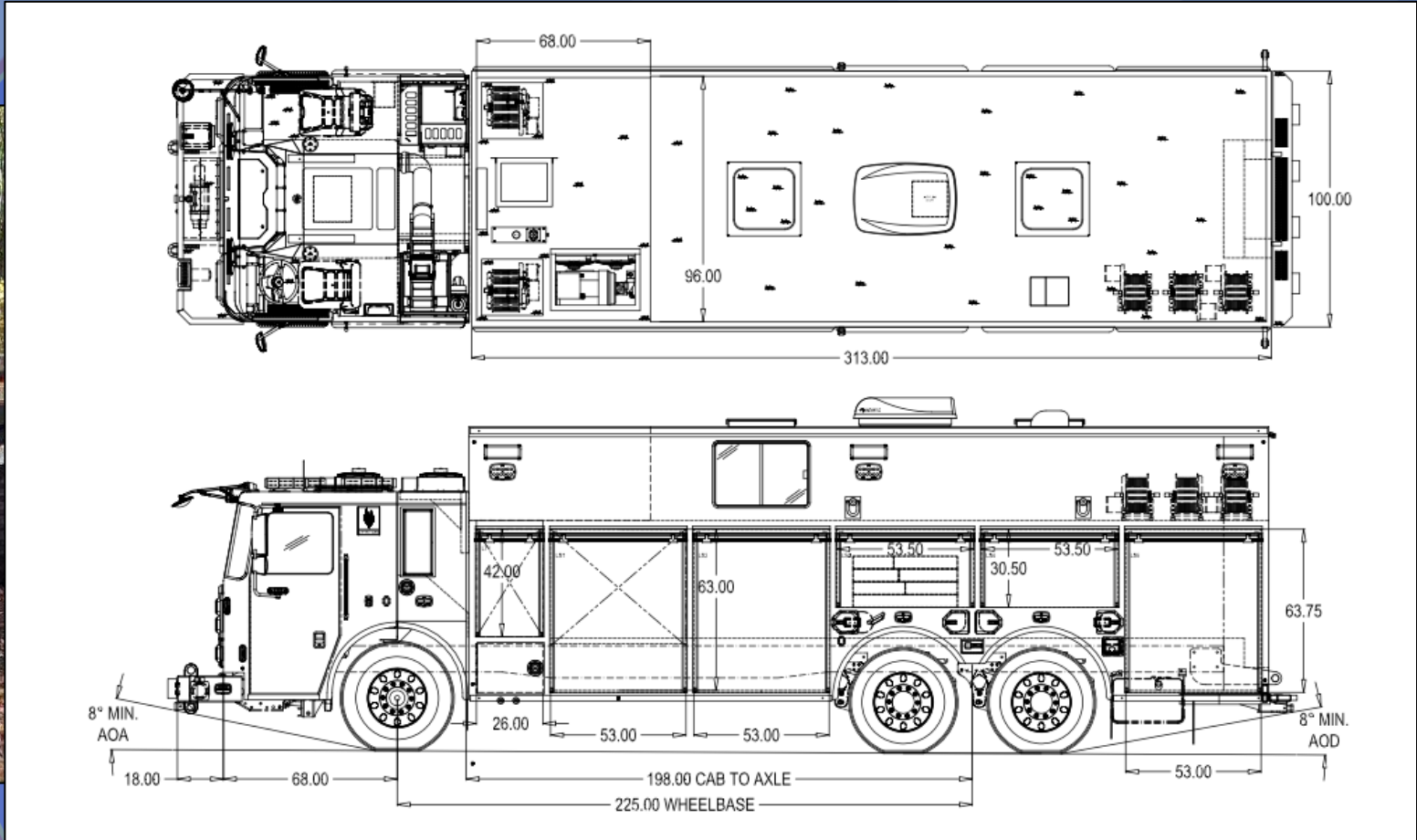


Downtown Development



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Fleet Updates



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Training prior to Demolition



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



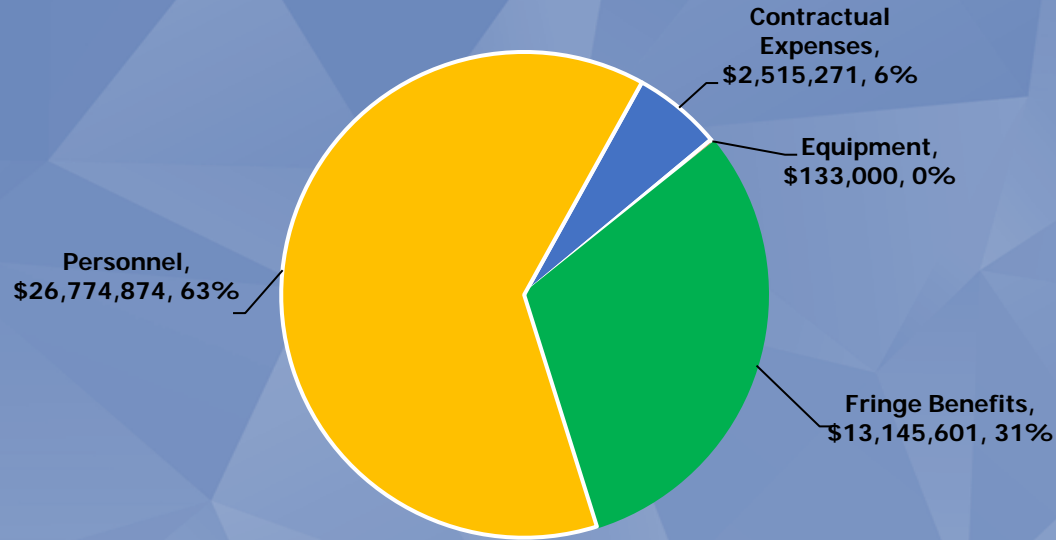
Firehouse Renovations



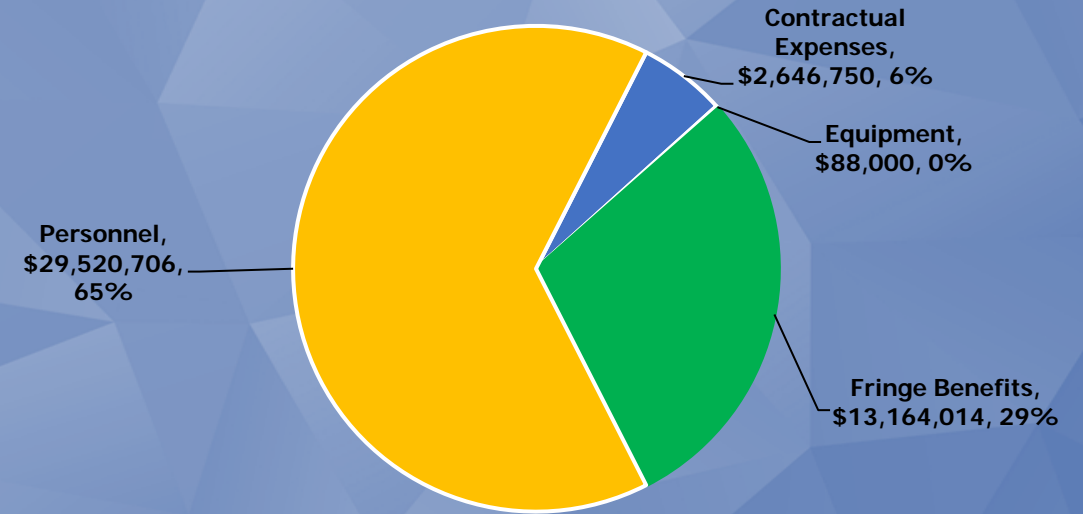
2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES

2025 ORIGINAL EXPENSE BUDGET



2026 PROPOSED EXPENSE BUDGET



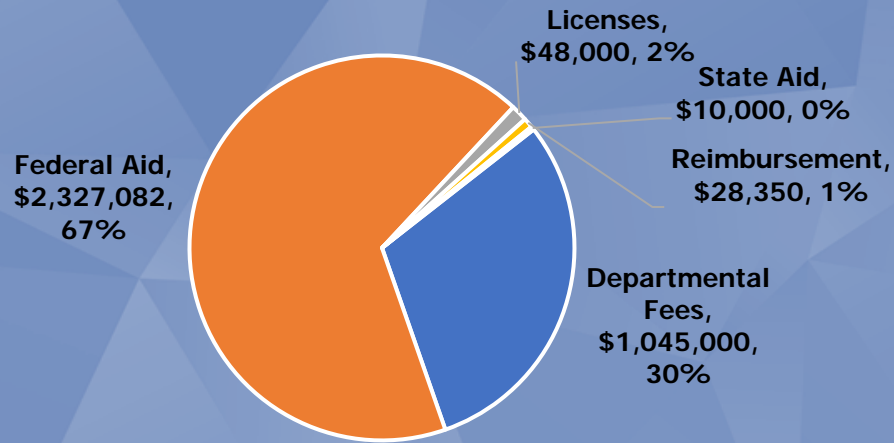
Expense Type	2025 Original	2026 Proposed	Variance
Contractual Expenses	\$2,515,271	\$2,646,750	\$131,479
Equipment	\$133,000	\$88,000	-\$45,000
Fringe Benefits	\$13,145,601	\$13,164,014	\$18,413
Personnel	\$26,774,874	\$29,520,706	\$2,745,832
Total	\$42,568,746	\$45,419,470	\$2,850,724



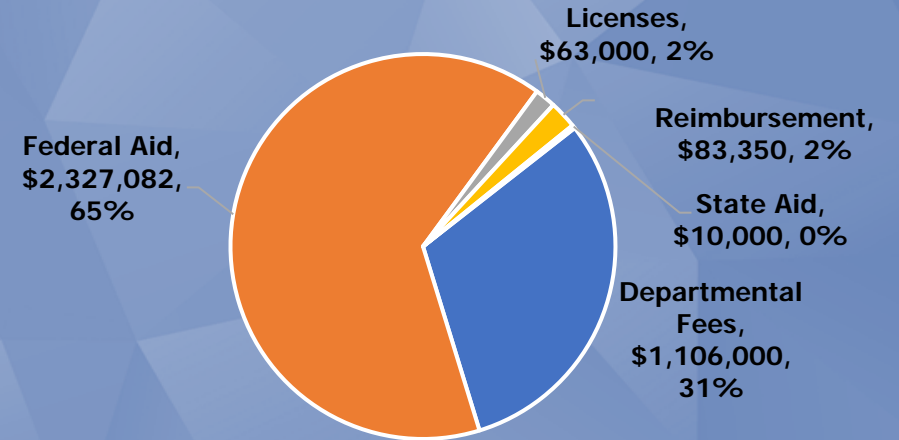
2026 PROPOSED BUDGET PRESENTATION

2025 REVENUES VS. 2026 REVENUES

2025 ORIGINAL REVENUE BUDGET



2026 PROPOSED REVENUE BUDGET



Revenue Type	2025 Original	2026 Proposed	Variance
Departmental Fees	\$1,045,000	\$1,106,000	\$61,000
Federal Grant	\$2,327,082	\$2,327,082	\$0
Licenses	\$48,000	\$63,000	\$15,000
Reimbursement	\$28,350	\$83,350	\$55,000
State Aid	\$10,000	\$10,000	\$0
Total	\$3,458,432	\$3,589,432	\$131,000

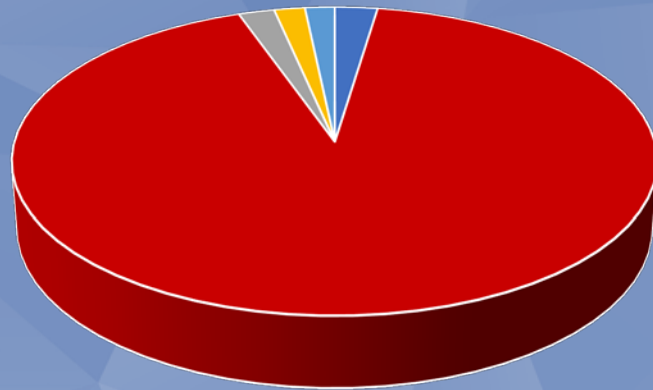


2026 PROPOSED BUDGET PRESENTATION

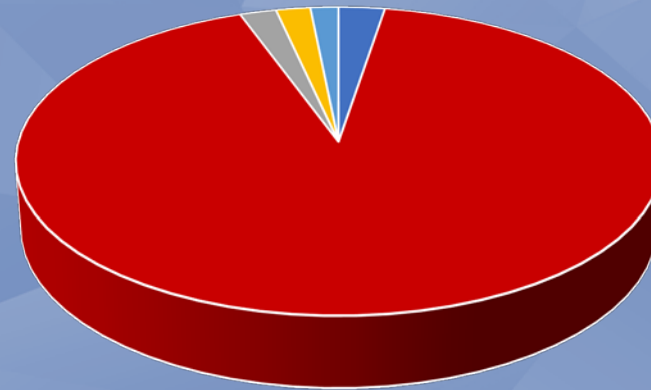
2025 EXPENSES VS. 2026 EXPENSES (BY DIVISION)

2025 ORIGINAL EXPENSE BUDGET

2026 PROPOSED EXPENSE BUDGET



- EMS
- Fire Department
- Fire Department Shop
- Fire Prevention
- Training



- EMS
- Fire Department
- Fire Department Shop
- Fire Prevention
- Training

Division	2025 Original	2026 Proposed	Variance
EMS	\$1,023,500	\$1,185,163	\$161,663
Fire Department	\$39,230,669	\$41,701,260	\$2,470,591
Fire Dept. Shop	\$862,605	\$934,134	\$71,529
Fire Prevention	\$737,164	\$880,153	\$142,989
Training	\$714,808	\$718,760	\$3,952
Total	\$42,568,746	\$45,419,470	\$2,850,724



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES

ITEM	2024 ACTUAL	2025 BUDGET	2025 ESTIMATE	2026 BUDGET
1. Total Fire & EMS Responses	31,365	28,300	32,778	33,000
2. Emergency Incidents	14,160	12,500	14,500	15,000
3. Fire Inspections	1,311	1,650	1,400	1,450
4. Notice of Fire Violations issued, removed	642	950	700	750
5. Annual Permits issued	652	645	660	660
6. Public Assembly Permits issued	192	185	195	200
7. Storage Tanks removed, filled, installed, tested	147	200	142	145
8. Community Events Attended	130	135	145	145



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS



Additional Downtown Ambulance



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS



Code Enforcement



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

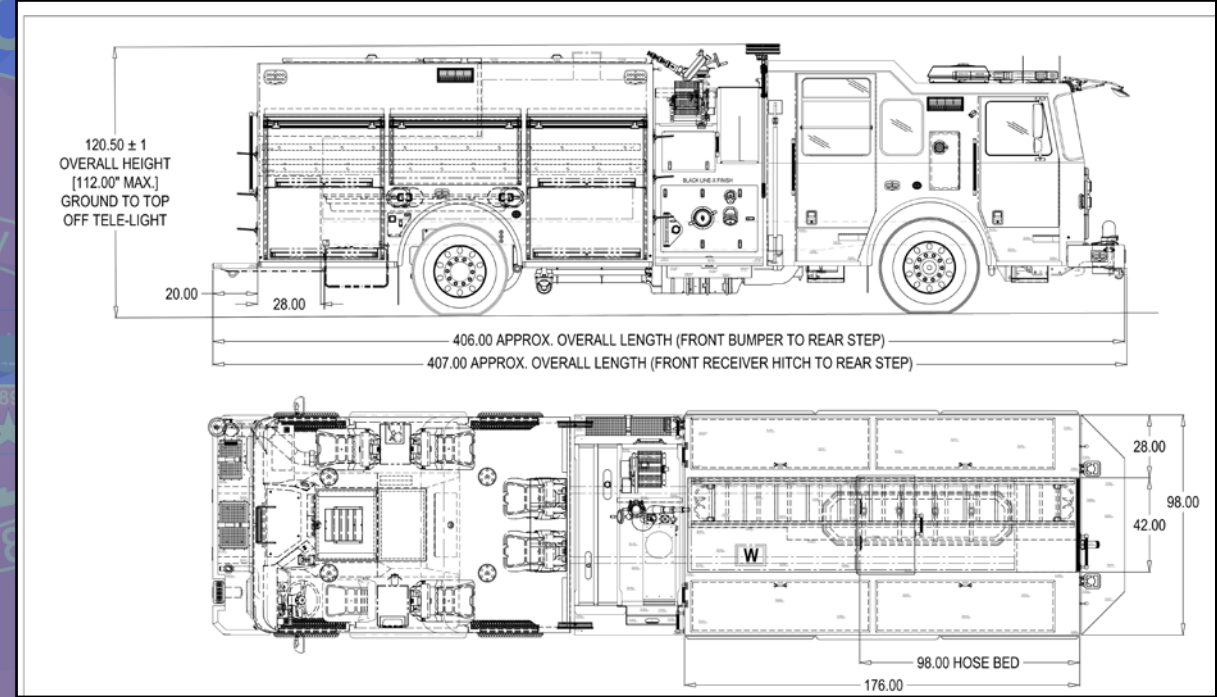


Fire Prevention / Community Engagement



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS



EMS/Wildland Support Vehicle

FIRE DEPT

Engine 22 Replacement

Fleet Updates



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS



Special Operations Accreditation



2026 PROPOSED BUDGET PRESENTATION

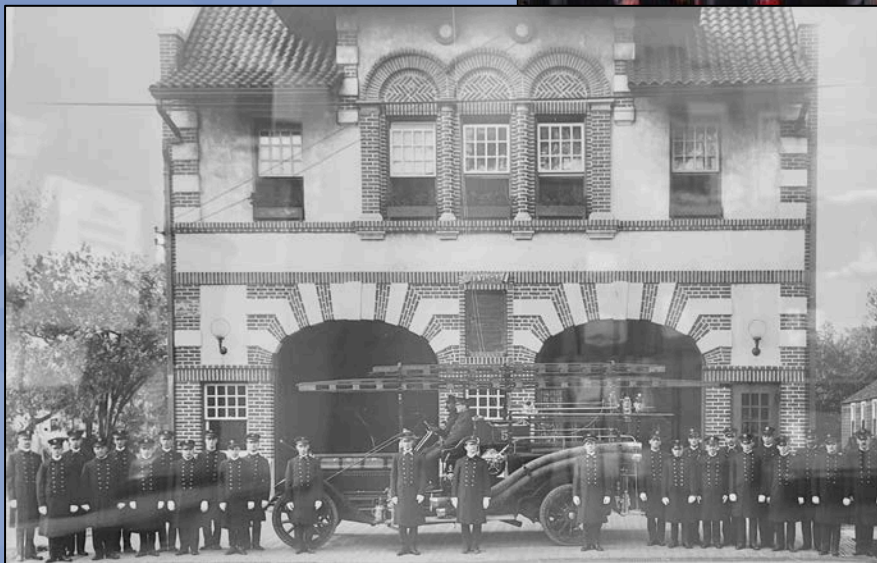
2026 GOALS



Downtown Development



Thank You For Your Time



POLICE DEPARTMENT

2026 PROPOSED BUDGET PRESENTATION



*Neil K. Reynolds
Commissioner*

November 18, 2025

Slides of This Budget Presentation and All Budget Presentations
May Be Viewed Online At:
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2026 PROPOSED BUDGET PRESENTATION

AGENDA



OUR MISSION	1
ORGANIZATIONAL CHART	2
2025 ACCOMPLISHMENTS	3
2025 EXPENSES VS. 2026 EXPENSES	4
2025 REVENUE VS. 2026 REVENUES	5
EXPENSES VS. REVENUES	6
PERFORMANCE MEASURES	7
2026 GOALS	8

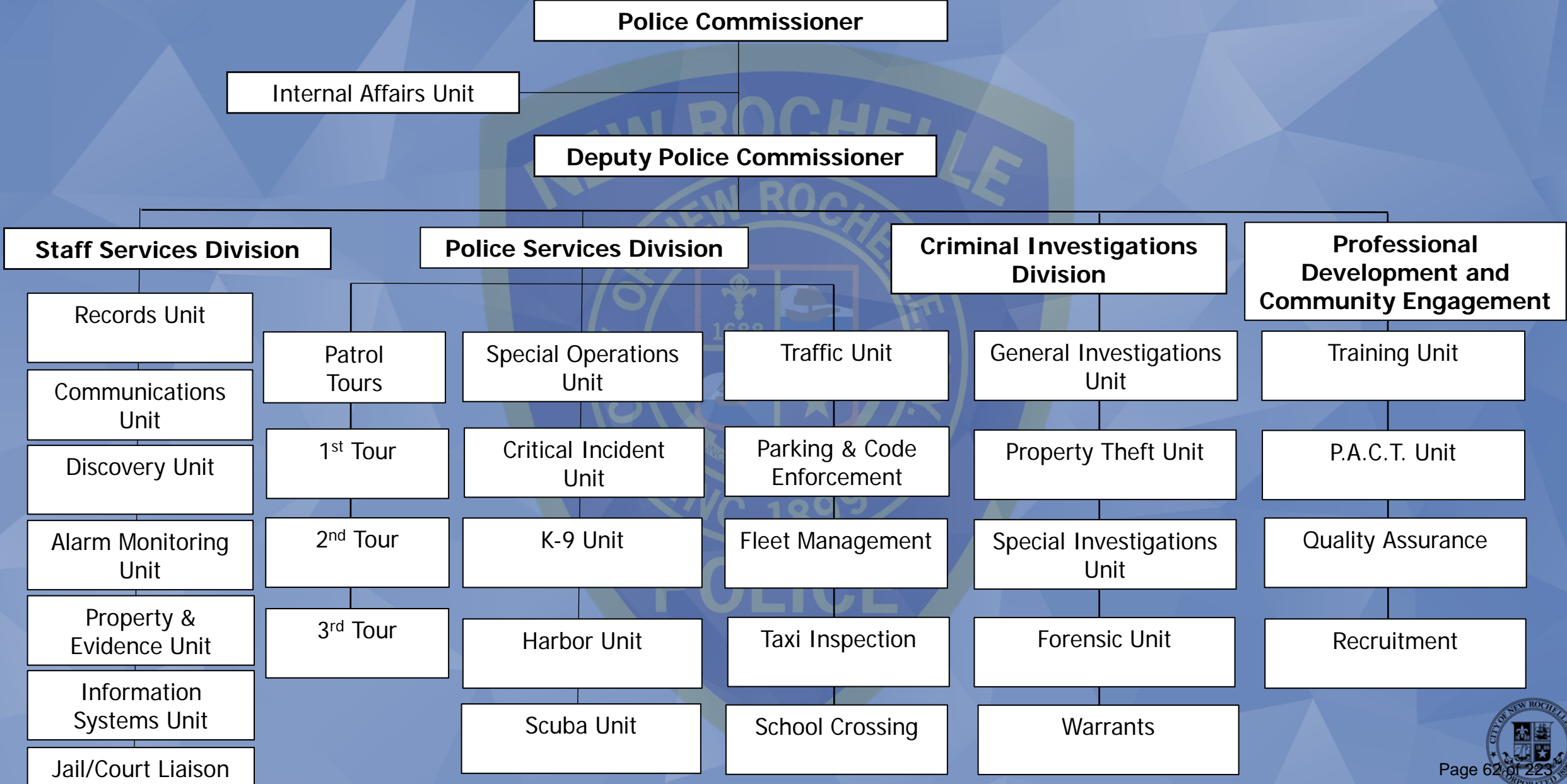
2026 PROPOSED BUDGET PRESENTATION

MISSION

The mission of the New Rochelle Police Department is to provide a professional community orientated police service designed to protect life and property and maintain order while assuring fair and equal treatment to all.



2026 PROPOSED BUDGET PRESENTATION ORGANIZATIONAL CHART



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Crime Statistics – YTD (through November 2nd)			
Part One Crimes	(-) 0.4%	Other Offenses	(-) 2.5 %
Murder	No change	DWI	(+) 18.4 %
Robbery	(+) 17.8 %	Criminal Mischief	(-) 6.2 %
Rape	No change	Sex offense	(-) 31.6 %
Agg. Assault	(-) 7.1 %	Assault 3rd	(+) 2.4 %
Burglary	(+) 18.0 %	Harassment/Disorderly Conduct	(+) 0.7 %
Auto Theft	(+) 22.2 %	Stolen property	(-) 11.5 %
Larceny	(-) 2.9 %	Drug Offenses	(+) 12.5 %
		Weapons	(-) 44.4 %



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Robust Community Engagement

Youth Focused

Cadet Program	Mentors in Blue	Summer Youth Academy
National Night Out	Fishing Trips	Cone w/ a Cop
Touch-a-Truck	Trunk-or-treat	Back Pack Giveaways
	Boys & Girls Club Career Pathways Program	

Adult Focused

Coffee with a Cop	OYP (NR City Court)	Senior Citizen Events
Narcan distribution	College Events	City Events
Citizens Police Academy		Community & Neighborhood Meetings

2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Mental Health Outreach

Mental Crisis Response Team (MCRT) - Team of mental health workers from the People USA who have an office at NRPD; and who co-respond to calls with officers.

- Responded to more than 500 calls YTD in 2025.
- Conduct follow-up calls and visits to those in need, their families and their providers.
- Conduct homeless outreach.

Westchester County Department of Community Mental Health - Program Specialist assigned to New Rochelle (City Hall office). Works with the NRPD Community Resource Coordinator, and officers from Community Engagement, to provide referral services for those with a mental illness, and those suffering homelessness, alcohol abuse, and substance abuse.

2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Miscellaneous

- Graduated the first classes of the Police Career pathways program.
- Department members received region wide recognition for outstanding Police work and investigations.
- Continued to enhance quality of life through enforcement and education.
- Continued robust professional development and training at all levels.
- Began pre-police academy training program.



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

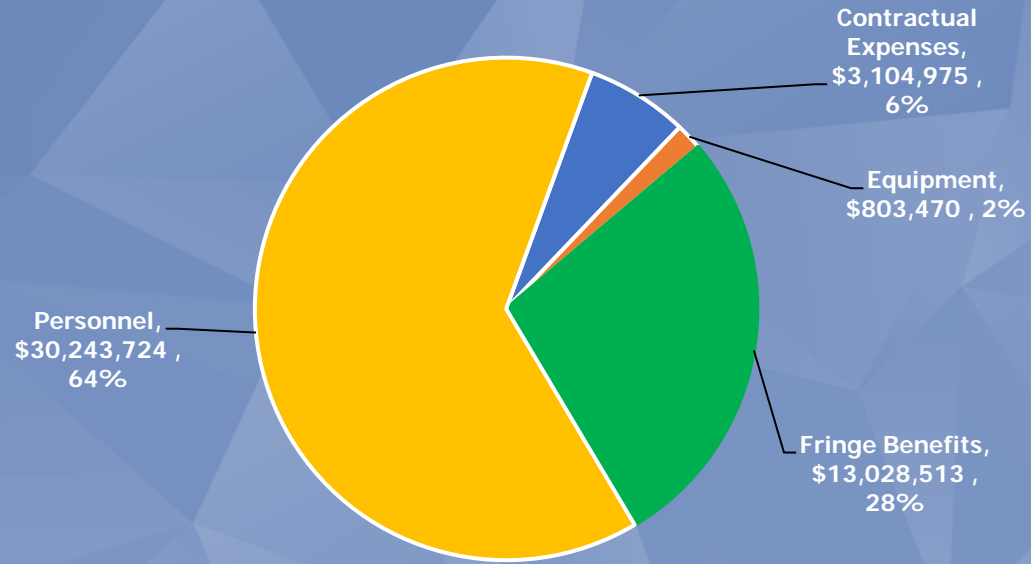
State and Federal Grants Awarded/applied for in 2025

- Tactical Team Grant
- Port Security Grant
- Patrick Leahy Bulletproof Vest Partnership 2025 – US DOJ – Office of Justice Programs
- NYS Governor's Traffic Grants
- Westchester County Board of Legislators for National Night Out

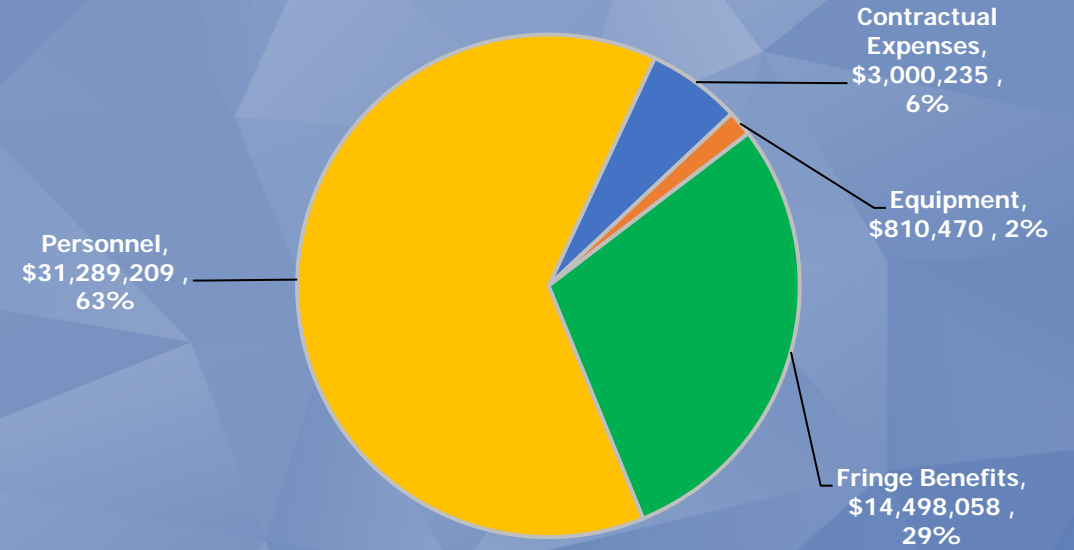
2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES

2025 ORIGINAL EXPENSE BUDGET



2026 PROPOSED EXPENSE BUDGET

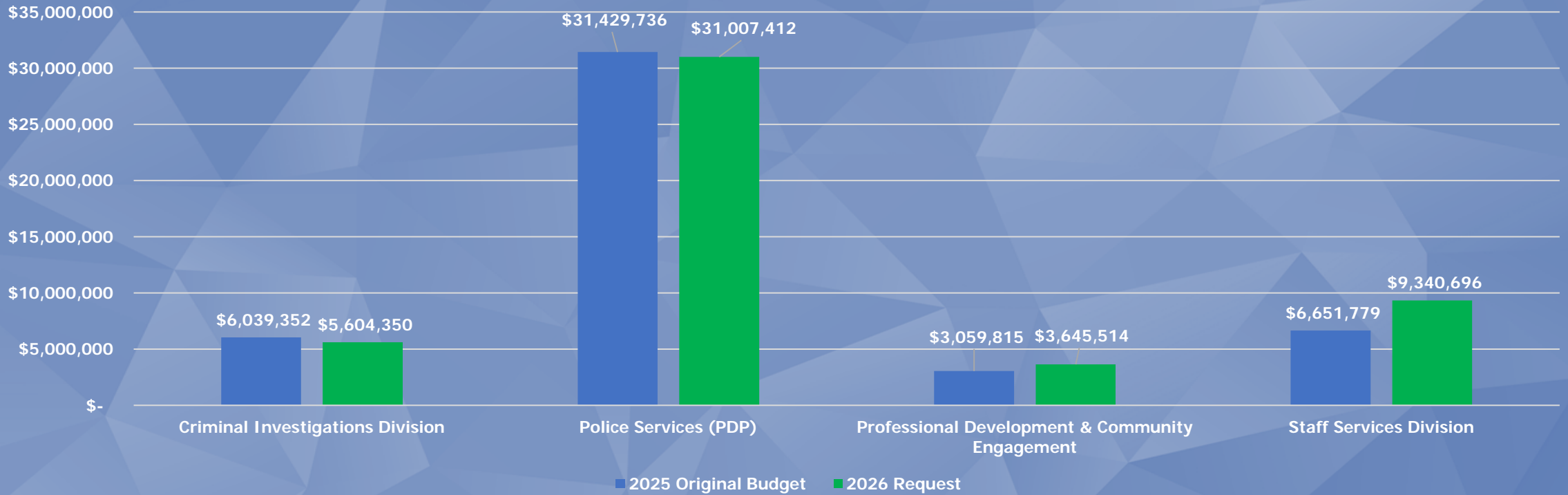


Expense Type	2025 Original	2026 Proposed	Variance
Contractual Expenses	\$3,104,975	\$3,000,235	(\$104,740)
Equipment	\$803,470	\$810,470	\$7,000
Fringe Benefits	\$13,028,513	\$14,498,058	\$1,469,545
Personnel	\$30,243,724	\$31,289,209	\$1,045,485
Total	\$47,180,682	\$49,597,972	\$2,417,290



2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES (BY DIVISION)



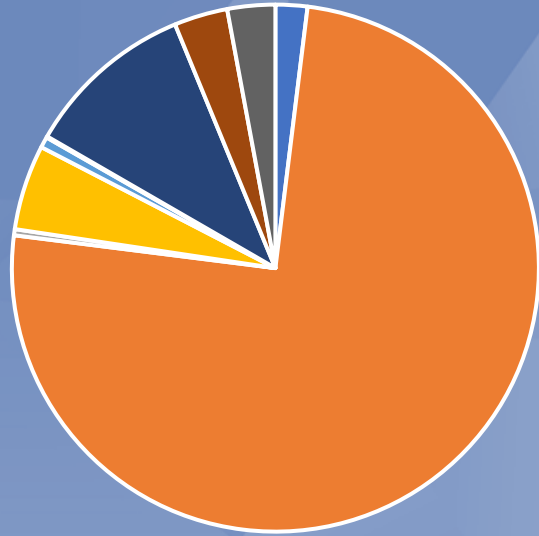
Division	2025 Original	2026 Proposed	Variance
Criminal Investigations Division	\$6,039,352	\$5,604,350	-\$435,002
Police Services (PDP)	\$31,429,736	\$31,007,412	-\$422,324
Prof Development/Community Engagement	\$3,059,815	\$3,645,514	\$585,699
Staff Services Division	\$6,651,779	\$9,340,696	\$2,688,917
Total	\$47,180,682	\$49,597,972	\$2,417,290



2026 PROPOSED BUDGET PRESENTATION

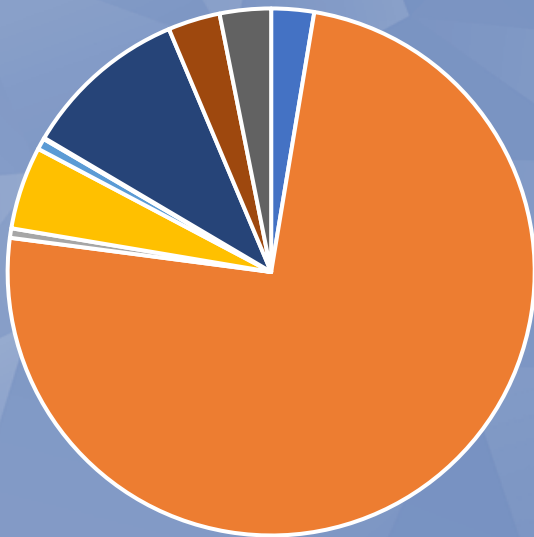
2025 REVENUES VS. 2026 REVENUES

2025 ORIGINAL REVENUE BUDGET



- County Aid
- Departmental Fees
- Federal Aid
- Fines and Forefeiture
- Licenses
- Miscellaneous
- Reimbursement
- Sale Prop/Comp Loss
- State Aid

2026 PROPOSED REVENUE BUDGET



- County Aid
- Departmental Fees
- Federal Aid
- Fines and Forefeiture
- Licenses
- Miscellaneous
- Reimbursement
- Sale Prop/Comp Loss
- State Aid

Revenue Type	2025 Original	2026 Proposed	Variance
County Aid	\$131,000	\$180,500	\$49,500
Departmental Fees	\$5,025,000	\$5,125,000	\$100,000
Federal Aid	\$25,000	\$40,000	\$15,000
Fines and Forfeiture	\$350,000	\$350,000	\$-
Licenses	\$44,500	\$47,000	\$2,500
Miscellaneous	\$5,000	\$5,000	\$-
Reimbursement	\$700,000	\$700,000	\$-
Sale Prop/Comp Loss	\$220,000	\$220,000	\$-
State Aid	\$196,290	\$216,290	\$20,000
Total	\$6,696,790	\$6,883,790	\$187,000



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
1. Calls for Service	52,198	53,000	53,000
2. Index Crimes	1,332	900	900
3. Arrests	1,021	1,050	1,050
4. DWI Arrests	68	75	75
5. Moving Violations	2,798	3,000	3,000
6. Parking Violations	62,440	63,050	63,050
7. City Code Violations	485	490	490
8. Vehicles Towed	1,170	1,200	1,200
9. Community Contacts	3,135	3,300	3,300



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

- Increase police presence in the Vanguard District and downtown area through the deployment of E-bikes and foot patrols, to focus on Quality of Life issues that impact New Rochelle residents, visitors, and businesses.
- Continue robust and innovative community engagement efforts throughout the City.
- Continue to build upon our in-service training program, in general, and enhance our scenario based training program specifically.
- Prioritize recruitment and hiring initiatives to ensure the department reaches its full budgeted strength.
- Continue to enhance the professional development of our supervisors and officers.
- Continue to partner with various community organizations to increase overall public safety, and reduce police-centric solutions.



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

- Explore implementation of a “Family Police Academy” for a better understanding of the stressors and demands of police work. By supporting the well-being of officers and their loved ones together, we seek to enhance morale, reduce stress, and ultimately contribute to improved performance and a stronger, more connected department.
- Implement “Faith & Blue Program” as an additional means to strengthen partnerships between residents and the NRPD. We will work with local, faith-based organizations, to advance our efforts to foster trust, mutual respect, and community engagement. By collaborating on joint events, service projects, and open dialogues, we will bring officers and residents together through shared values and community connection.
- Expand pre-police academy training program specifically for NRPD recruits. Topics will include, but not be limited to, communication, principled policing, community engagement, implicit bias, New Rochelle history & civics, community engagement.
- Explore implementation of a summer Park Ranger program designed to help prepare young adult, New Rochelle residents (18 – 24) for careers with the City of New Rochelle Police Department.



Thank you
For Your Consideration





DEPARTMENT OF PARKS & RECREATION



2026 PROPOSED BUDGET PRESENTATION

November 12, 2025

*Vincent Parise
Commissioner*

*Lauren O'Connor
Deputy Commissioner*

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2026 PROPOSED BUDGET PRESENTATION AGENDA



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2025 EXPENSES VS. 2026 EXPENSES (BY BUREAU)	6
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2026 GOALS	9



2026 PROPOSED BUDGET PRESENTATION

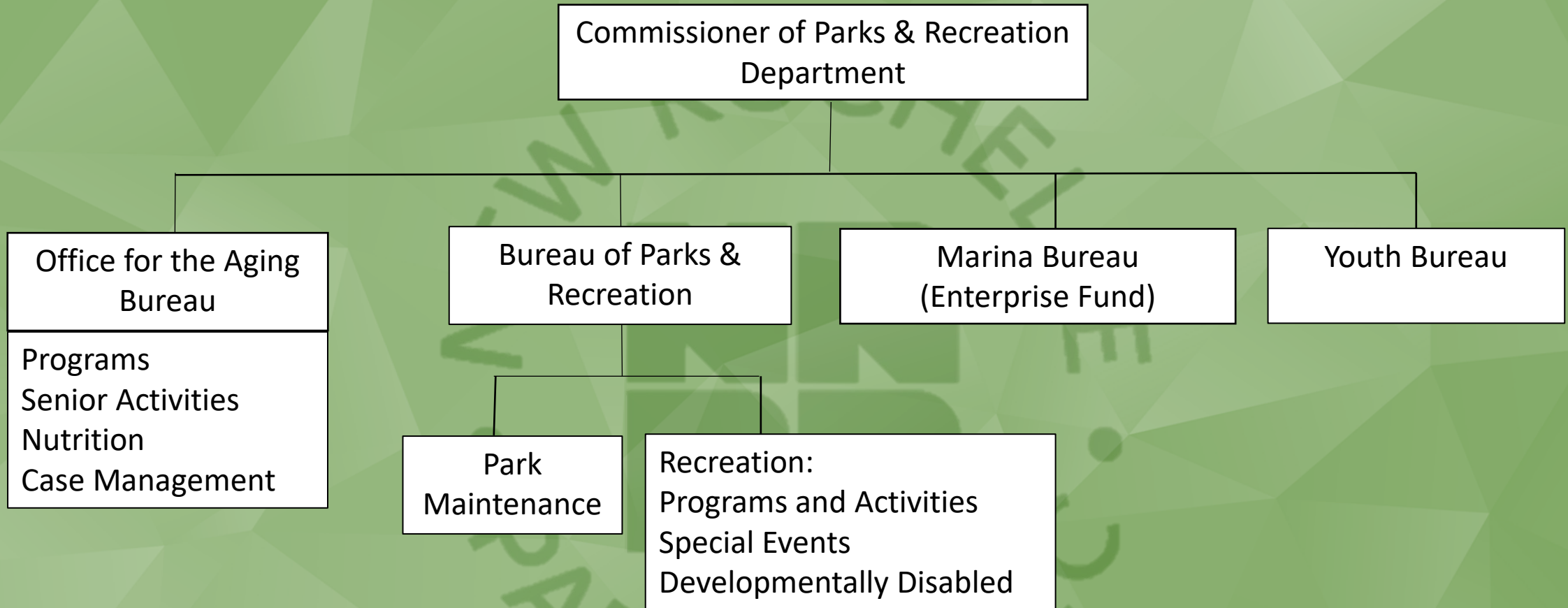
OUR MISSION

The Mission of the Department of Parks and Recreation is to Provide a Wide Variety of Recreational Opportunities for all Ages and Abilities and to Manage Parks, Playgrounds, Community Centers, Beaches, Athletic Fields, Municipal Marina and Other Open Spaces to Improve the Quality of Life for all Residents of New Rochelle.



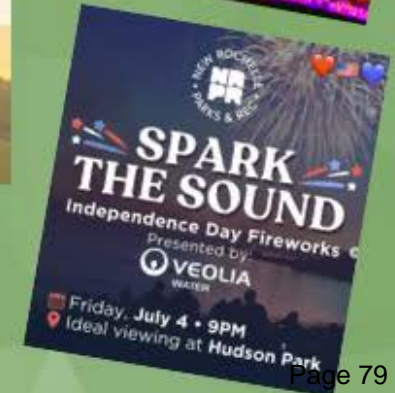
2026 PROPOSED BUDGET PRESENTATION

ORGANIZATIONAL CHART



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS – SPECIAL EVENTS



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

DOWNTOWN REC

Elite
Steppers



Adult Yoga



Cornhole



Little Movers



MOMMY & ME



Little Hoopers

2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



WARD ACRES CONSERVANCY

FRIENDS OF GLENWOOD LAKE



SUSTAINABILITY

IN OUR PARKS



THE GOATS ARE BACK!



LINCOLN PARK CONSERVANCY



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

3 BRAND NEW PLAYGROUNDS



HUDSON PARK



EDDIE FOY PARK



SYCAMORE PARK

NEW STAIRS AT LINCOLN PARK



2026 PROPOSED BUDGET PRESENTATION

SUMMER 2025

ADULT SOFTBALL



KAYAKING



SUMMER FUN FRIDAYS!



CAMP JOY

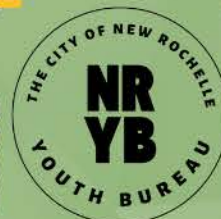


RSC JEFFERSON	139
RSC WARD	135
KIDDIE KAMP	56
CAMP JOY	51
CAMP NOW	100
SUMMER STARS	332
TOTAL CAMPERS	813
TRANSPORTATION	52

TOUCH A TRUCK @ KIDDIE KAMP



CAMP NOW



SUMMER YOUTH EMPLOYMENT: OVER 500 YOUTH

2026 PROPOSED BUDGET PRESENTATION

OFFICE FOR THE AGING BY THE NUMBERS:

2025	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	YTD total
Parkpass renewals	3	1	2	4	2	1	4	1	1	2	21
Parkpass new members	3	4	5	2	7	5	8	8	3	10	55
Total meals served	1,409	1,232	1,398	1,524	1,582	1,609	1,564	1,545	1,620	1,805	15288
Total transportation	613	571	654	671	678	647	714	652	707	764	6671
Total information	271	204	423	387	371	441	472	431	460	534	3994
Total assistance	95	82	74	99	55	2	82	107	68	72	736

**Growing membership averaging 5 new members per month!
Average daily attendance of 85 seniors, up from 53 just 2 years ago!**



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

HUGH DOYLE CENTER UPGRADES:

- All new ceiling tiles & lighting
- New 65 inch TV
- Installed wi-fi throughout
- Water fountain/bottle filler station
- Removed room dividers
- Removed wallpaper & painted

MORE IMPROVEMENTS TO COME IN 2026!



PARTNERSHIPS

HUDSON PARK CHILDREN'S GREENHOUSE



WARD ACRES COMMUNITY GARDEN



ECO-AMBASSADORS

AT FIVE ISLANDS PARK



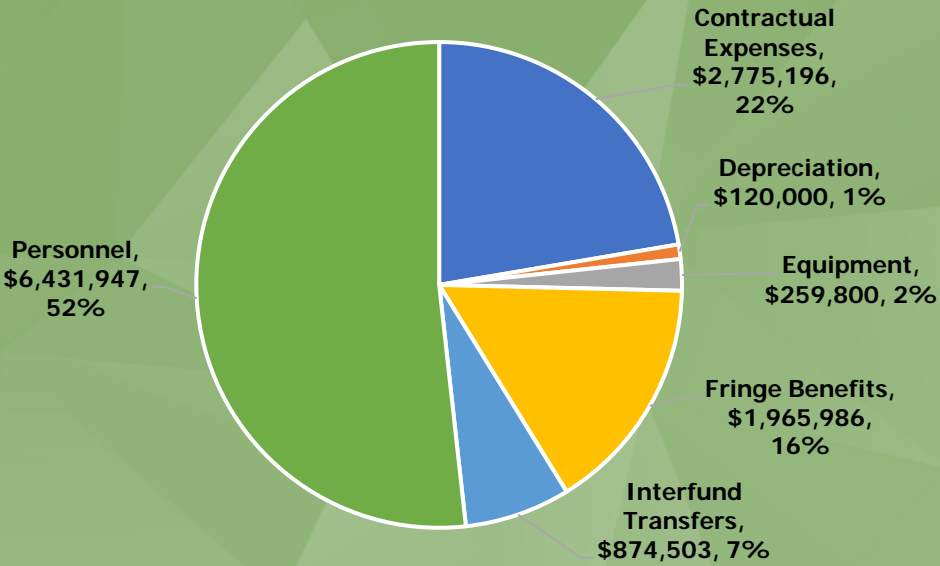
GROW LINCOLN COMMUNITY GARDEN



New Rochelle Council on the Arts

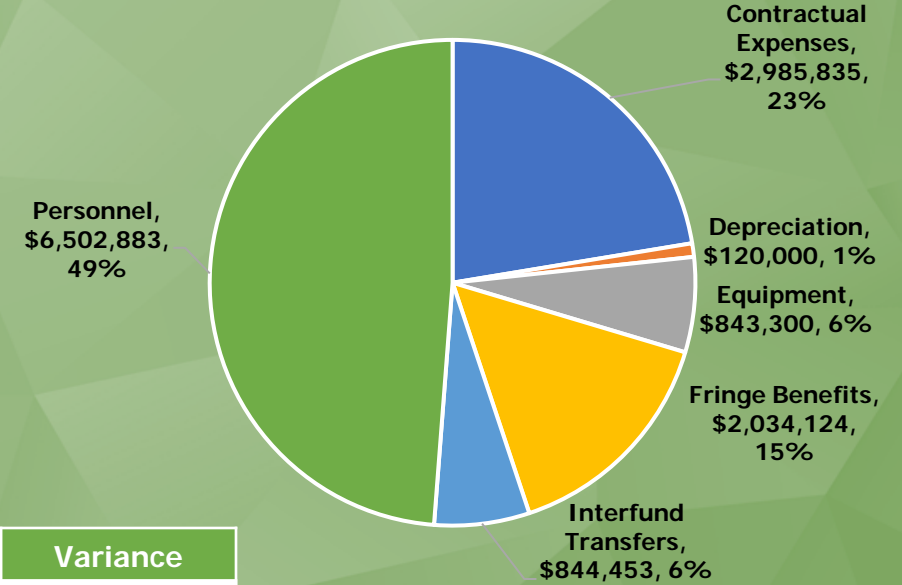
2026 PROPOSED BUDGET PRESENTATION

2025 ORIGINAL BUDGET



2025 EXPENSES VS. 2026 EXPENSES

2026 PROPOSED BUDGET



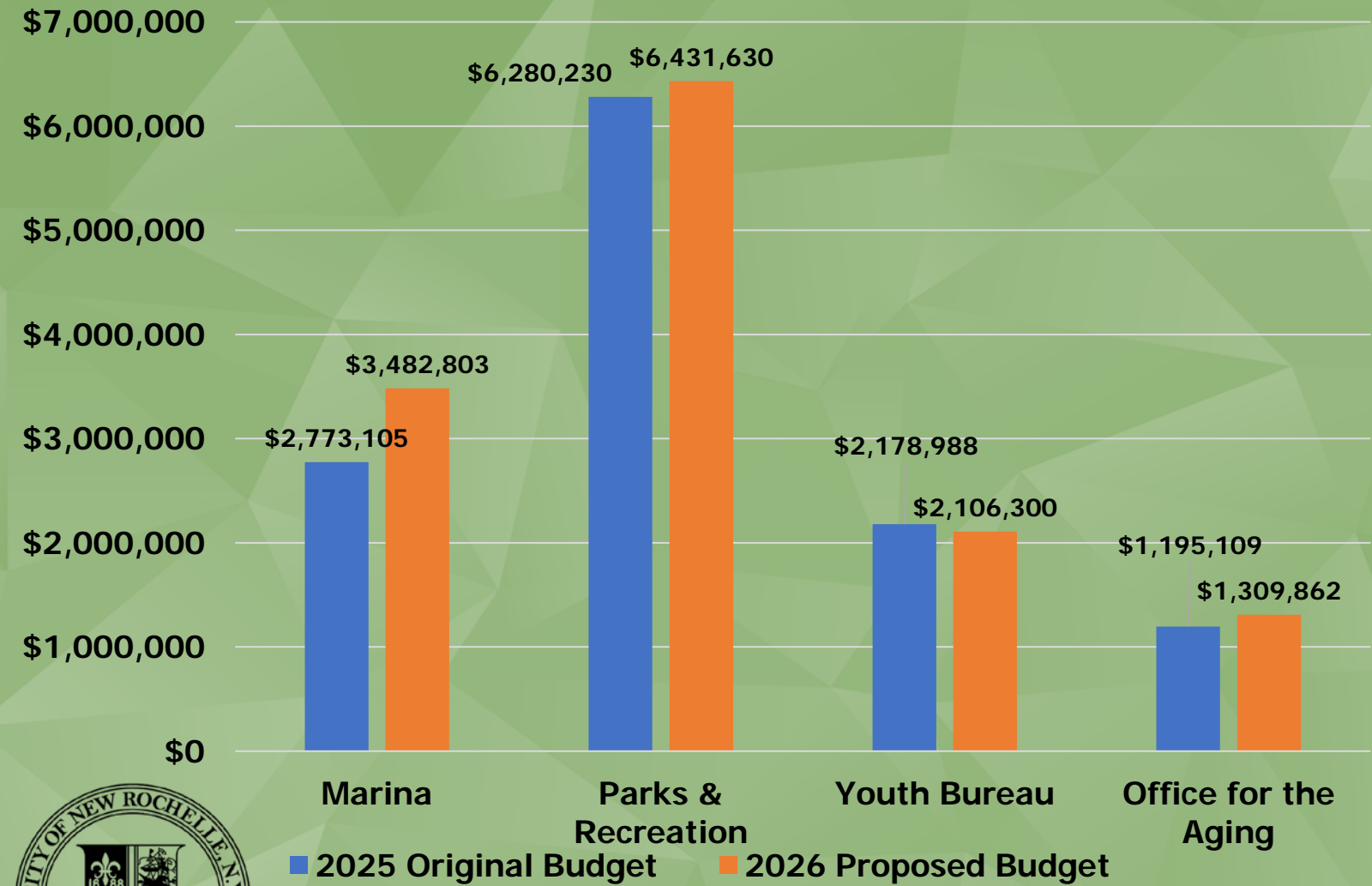
Expense Type	2025 Original	2026 Proposed	Variance
Contractual Expenses	\$2,775,196	\$2,985,835	\$210,639
Depreciation	\$120,000	\$120,000	\$0
Equipment	\$259,800	\$843,300	\$583,500
Fringe Benefits	\$1,965,986	\$2,034,124	\$68,138
Personnel	\$6,431,947	\$6,502,883	\$70,936
Subtotal	\$11,552,929	\$12,486,142	\$933,213
Interfund Transfers	\$874,503	\$844,453	-\$30,050
Total	\$12,427,432	\$13,330,595	\$903,163

* Interfund Transfer represents transfer made by the Marina Enterprise Fund (7989ER) to the General Fund (7989) to cover Personnel Costs and Fringe Benefits for Marina.



2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES (BY BUREAU)



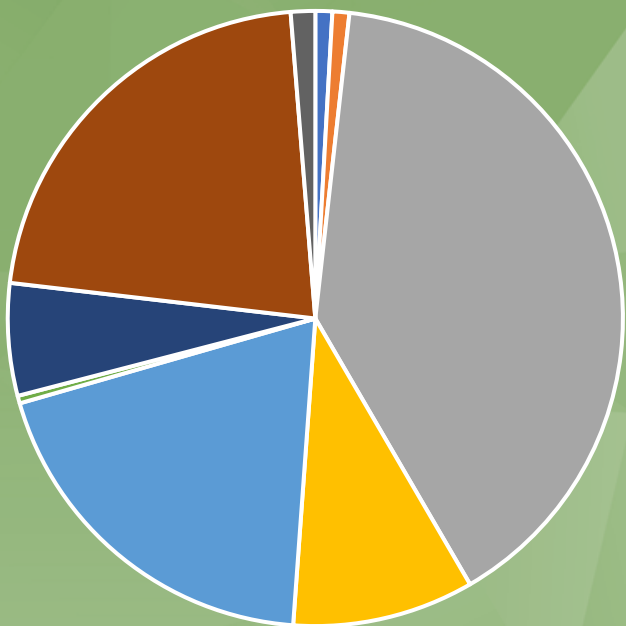
Bureau	2025 Original	2026 Proposed	Variance
Marina Subtotal (7989+7989ER)	\$1,898,602	\$2,638,350	\$739,748
Marina Interfund Transfer	\$874,503	\$844,453	-\$30,050
Marina (7989+7989ER) Grand Total	\$2,773,105	\$3,482,803	\$709,698
Parks & Recreation	\$6,280,230	\$6,431,630	\$151,400
Youth Bureau	\$2,178,988	\$2,106,300	-\$72,688
Office for the Aging	\$1,195,109	\$1,309,862	\$114,753
Total	\$12,427,432	\$13,330,595	\$903,163



2026 PROPOSED BUDGET PRESENTATION

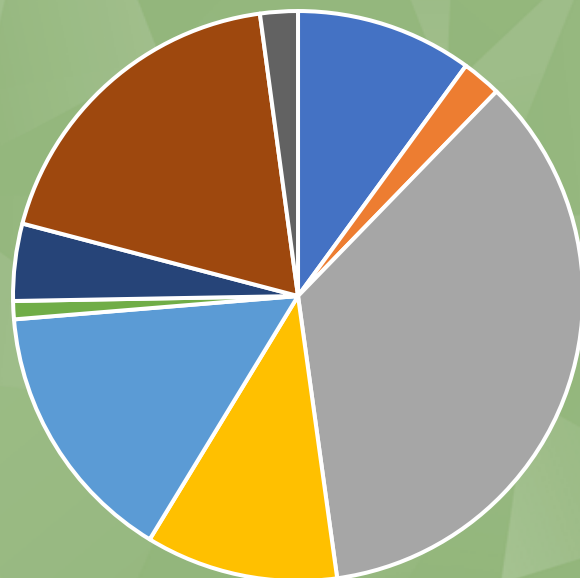
2025 REVENUE VS. 2026 REVENUES

2025 ORIGINAL BUDGET



- Appropriated Fund Balance
- County Aid
- Departmental Fees
- Federal Aid
- Interfund Transfers
- Investment Income
- Miscellaneous
- Recreation Income
- State Aid

2026 Proposed Budget



- Appropriated Fund Balance
- County Aid
- Departmental Fees
- Federal Aid
- Interfund Transfers
- Investment Income
- Miscellaneous
- Recreation Income
- State Aid

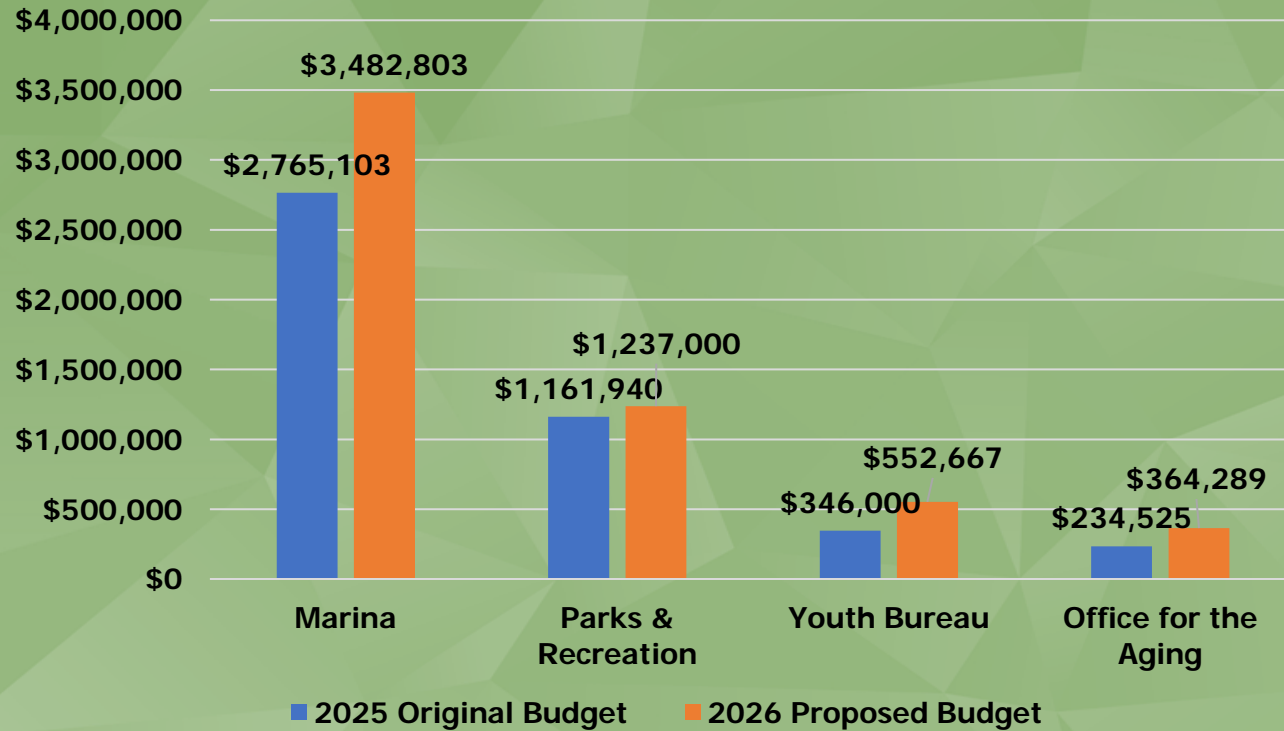
Revenue Type	2025 Original	2026 Proposed	Variance
County Aid	\$40,000	\$125,667	\$85,667
Departmental Fees	\$1,795,600	\$2,003,600	\$208,000
Federal Aid	\$430,050	\$614,814	\$184,764
Investment Income	\$18,000	\$58,000	\$40,000
Miscellaneous	\$266,000	\$246,400	-\$19,600
Recreation Income	\$985,625	\$1,058,000	\$72,375
State Aid	\$57,790	\$120,475	\$62,685
Subtotal	\$3,593,065	\$4,226,956	\$633,891
Appropriated Fund Balance*	\$40,000	\$565,350	\$525,350
Interfund Transfers**	\$874,503	\$844,453	-\$30,050
Total	\$4,507,568	\$5,636,759	\$1,129,191

*Appropriated Fund Balance is from Marina Enterprise Fund
 **Interfund Transfer represents transfer made by the Marina Enterprise Fund (7989ER) to the General Fund (7989) to cover Personnel Costs and Fringe Benefits for Marina.



2026 PROPOSED BUDGET PRESENTATION

2025 REVENUES VS. 2026 REVENUES (BY BUREAU)



Bureau	2025 Original	2026 Proposed	Variance
Marina (7989+7989ER)	\$1,850,600	\$2,073,000	\$222,400
Marina Interfund Transfer**	\$874,503	\$844,453	-\$30,050
Marina Appropriated Fund Balance*	\$40,000	\$565,350	\$525,350
Marina (7989+7989ER) Grand Total	\$2,765,103	\$3,482,803	\$717,700
Parks & Recreation	\$1,161,940	\$1,237,000	\$75,060
Youth Bureau	\$346,000	\$552,667	\$206,667
Office for the Aging	\$234,525	\$364,289	\$129,764
Total	\$4,507,568	\$5,636,759	\$1,129,191



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
1. Parks & Recreation Programs/Activities Offered	150	155	160
2. Summer Camp Program Participants Served	700	725	750
3. Ward Acres Dog Park Revenue (500 + passes)	\$36,810	\$30,000	\$34,000
4. Pinebrook Tennis Center Permits (300 + passes)	\$59,563	\$55,000	\$50,000
5. Park Pavilion Rentals Revenue	\$60,400	\$55,000	\$65,000
6. Lincoln Pool Passes Revenue (1,010 passes)	\$8,545	\$8,166	\$7,000
7. Park Passes Revenue (426 passes)	\$21,790	\$22,560	\$21,000
8. Fishing Permits Revenue (80 permits)	\$5,365	\$5,110	\$5,500



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

CONTINUED IMPROVEMENTS AT FIVE ISLANDS OAKWOOD PAVILION



COMPLETION OF 1923 BUILDING AT FLOWERS CITY PARK



RENOVATIONS TO RUBY DEE PARK



COMPLETION OF MAPLEWOOD PARK RENOVATIONS



UPGRADES TO HORSESHOE/BOCCE PITS AT SHARKEY COURTS IN NEPTUNE PARK



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

MORE TO COME



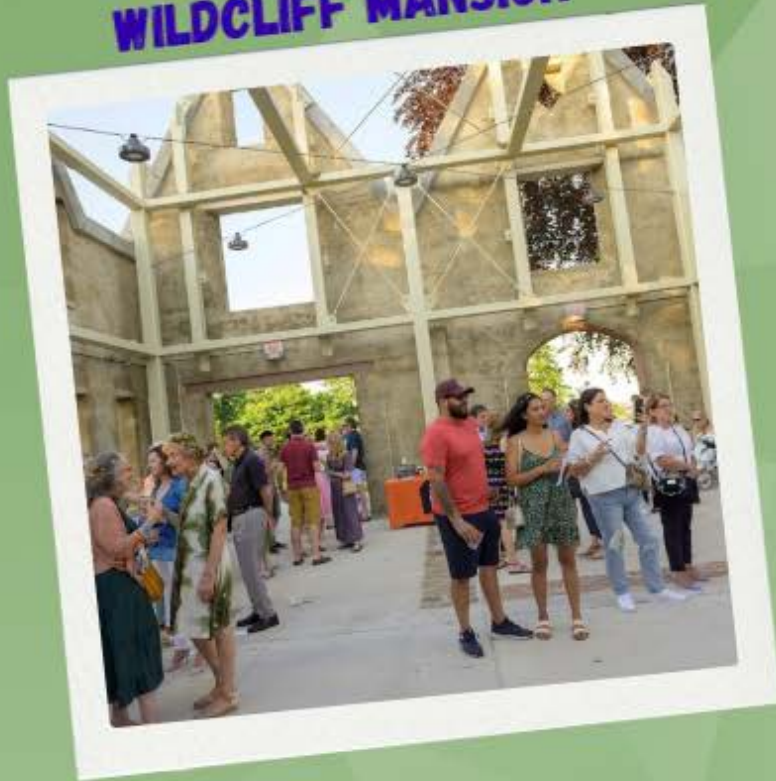
- **A BRAND-NEW WARD ACRES PARK**
- **NEW IDEAS FOR SYCAMORE PARK**
- **HUDSON PARK BANDSHELL IMPROVEMENTS**
- **LINCOLN PARK COMFORT STATION**
- **PINEBROOK TENNIS CENTER ENHANCEMENTS**
- **D'ONOFRIO PAVILION REPAIR / UPGRADES**
- **EXPAND ON OUR SENIOR TRIPS**
- **MAINTAIN HISTORIC YOUTH EMPLOYMENT**
- **THE ROLLOUT OF ELECTRIC POWER HANDHELD MAINTENANCE EQUIPMENT IN SELECTED PARKS**



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

**EXPAND USE OF
WILDCLIFF MANSION**



INCREASE REVENUE

**THE OPENING OF THE
BRAND NEW MUNICIPAL MARINA**



**MORE INNOVATIVE USES
FOR OUR PARKS**



**CONTINUE TO FUNDRAISE FOR
FRIENDS OF NEW ROCHELLE
PARKS FUND**

Thank you!

For Your Attention



DEPARTMENT OF DEVELOPMENT

2026 PROPOSED BUDGET PRESENTATION

TUESDAY, NOVEMBER 18, 2025

*Adam Salgado
Commissioner*

*Jorge Ventura Ovalles
Deputy Commissioner*

*Seth Kaye
Deputy Commissioner*

Slides of This Budget Presentation and All Budget Presentation May Be Viewed Online:
www.newrochelleny.gov/ProposedPresentation



2026 PROPOSED BUDGET PRESENTATION

AGENDA



DEPARTMENT OF
DEVELOPMENT

OUR MISSION

1

ORGANIZATIONAL CHART

2

2025 EXPENSES VS. 2026 EXPENSES

3

2025 REVENUE VS. 2026 REVENUES

4

2025 EXPENSES VS. 2026 EXPENSES (BY ORG)

5

2025 REVENUES VS. 2026 REVENUES (BY ORG)

6

PERFORMANCE MEASURES

7

2025 ACCOMPLISHMENTS

8

2026 GOALS

9



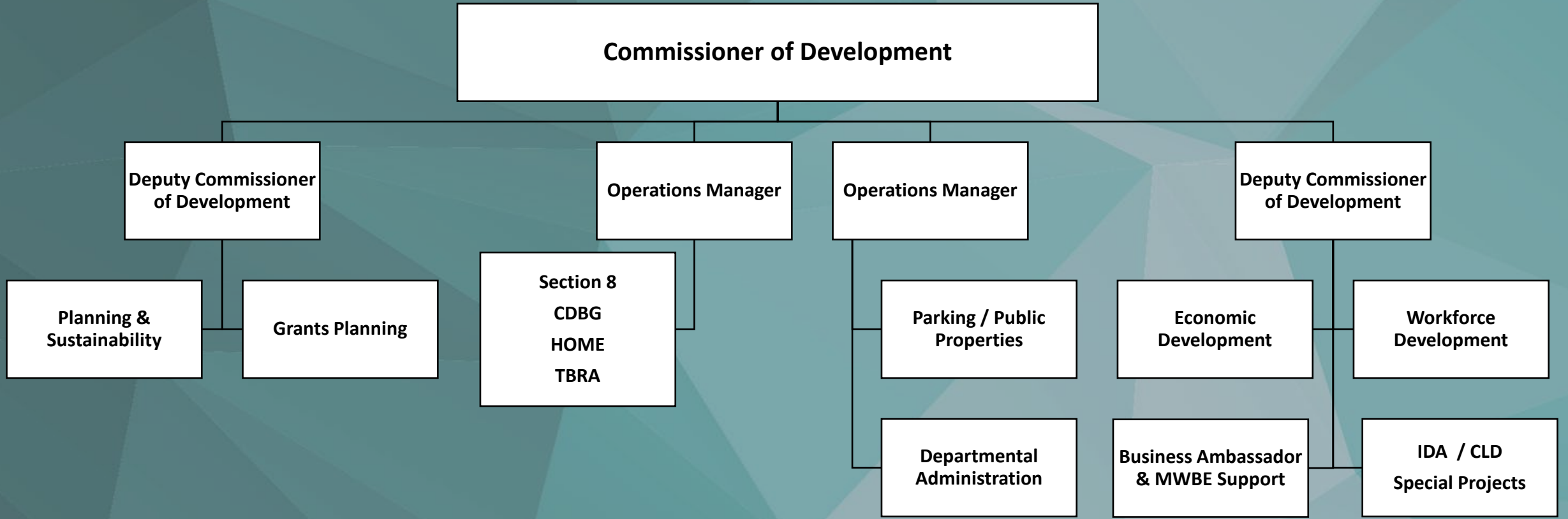
OUR MISSION

The mission of the Department of Development is to plan for and guide the physical environment and improve the City's quality of life.



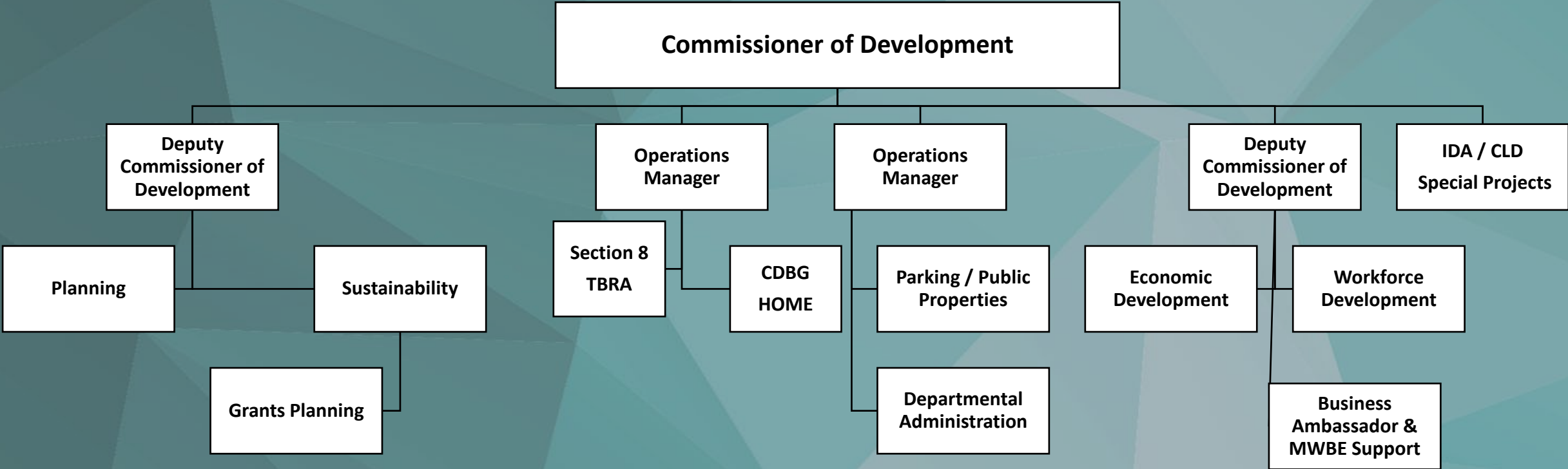
2026 PROPOSED BUDGET PRESENTATION

ORGANIZATIONAL CHART – FORMAL STRUCTURE



2026 PROPOSED BUDGET PRESENTATION

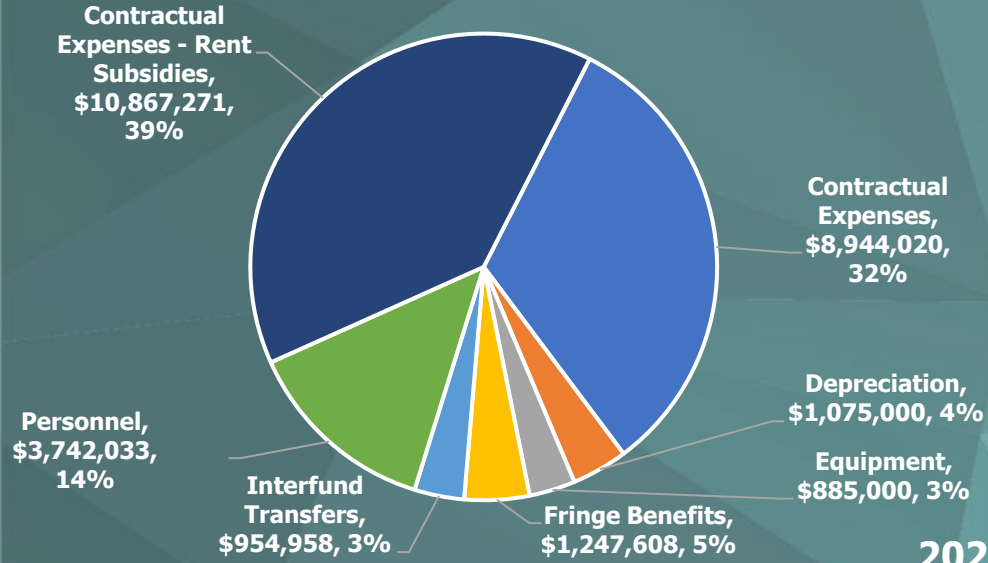
ORGANIZATIONAL CHART – FUNCTIONAL STRUCTURE



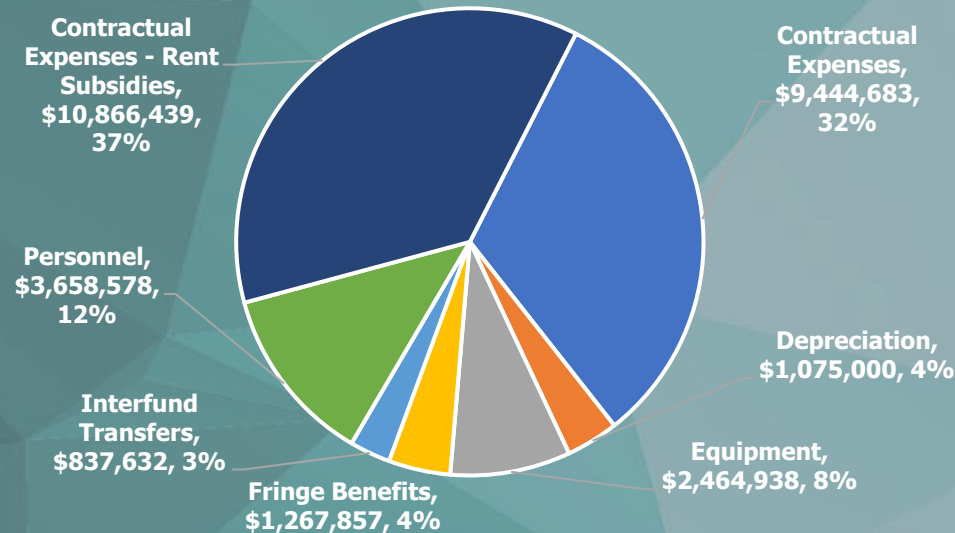
2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES

2025 ORIGINAL BUDGET



2026 PROPOSED BUDGET



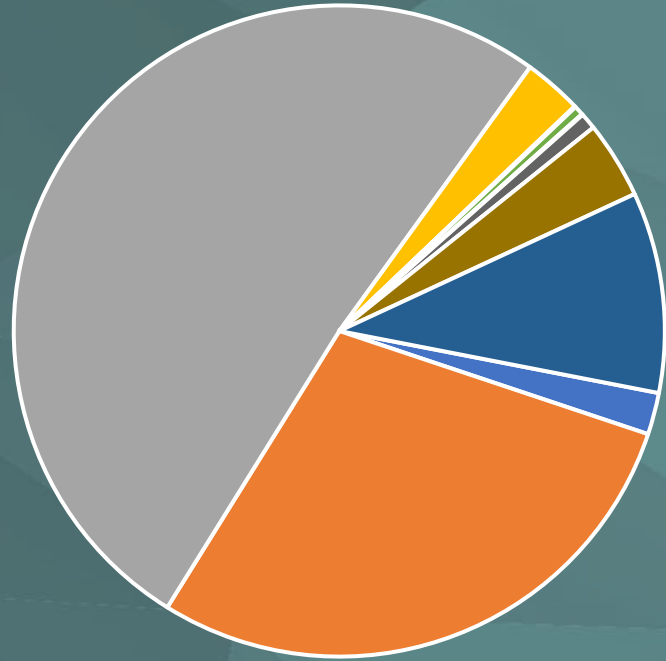
Expense Type	2025 Original	2026 Proposed	Variance
Contractual Expenses	\$8,944,020	\$9,444,683	\$500,663
Depreciation	\$1,075,000	\$1,075,000	\$0
Equipment	\$885,000	\$2,464,938	\$1,579,938
Fringe Benefits	\$1,247,608	\$1,267,857	\$20,249
Interfund Transfers	\$954,958	\$837,632	-\$117,326
Personnel	\$3,742,033	\$3,658,578	-\$83,455
Contractual Expenses - Rent Subsidies	\$10,867,271	\$10,866,439	-\$832
Total	\$27,715,890	\$29,615,127	\$1,899,237



2026 PROPOSED BUDGET PRESENTATION

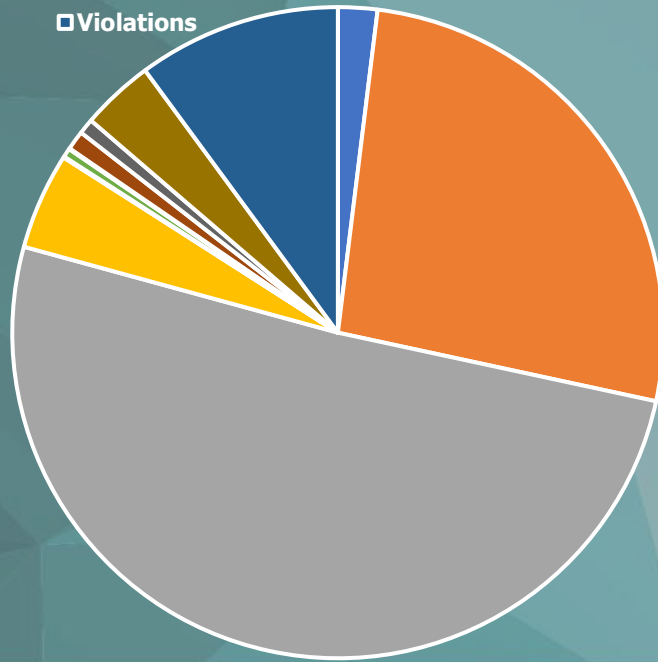
2025 REVENUES VS. 2026 REVENUES

2025 Original Budget



- Commissions
- Departmental Fees
- Federal Aid
- Interfund Transfers
- Licenses
- Miscellaneous
- Permits
- Proceeds from Obligations
- Reimbursement
- Rentals
- Violations

2026 Proposed Budget



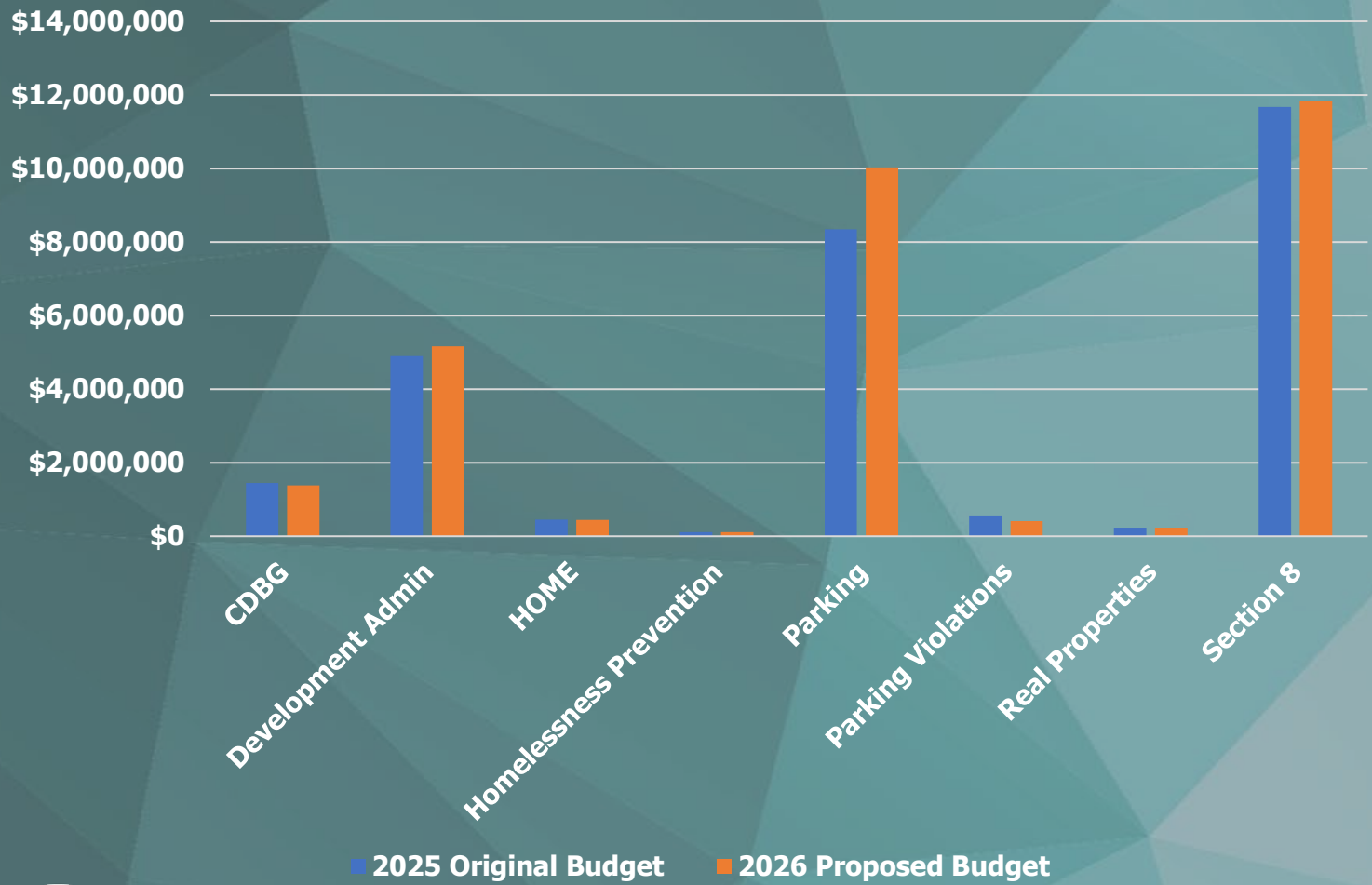
- Commissions
- Departmental Fees
- Federal Aid
- Interfund Transfers
- Licenses
- Miscellaneous
- Permits
- Proceeds from Obligations
- Reimbursement
- Rentals
- Violations

Revenue Type	2025 Original	2026 Proposed	Variance
Commissions	\$550,000	\$550,000	\$0
Departmental Fees	\$7,605,620	\$7,436,212	-\$169,408
Federal Aid	\$13,532,047	\$14,315,125	\$783,078
Interfund Transfers	\$767,484	\$1,349,378	\$581,894
Investment Income	\$102,500	\$102,500	\$0
Licenses	\$15,000	\$15,000	\$0
Miscellaneous	\$123,918	\$123,918	\$0
Permits	\$12,000	\$12,000	\$0
Proceeds from Obligations	\$0	\$268,000	\$268,000
Reimbursement	\$215,000	\$215,000	\$0
Rentals	\$1,016,536	\$1,016,536	\$0
State Aid	\$0	\$702,336	\$702,336
Violations	\$2,638,500	\$2,838,500	\$200,000
Total	\$26,578,605	\$28,944,505	\$2,365,900



2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES (BY ORG)

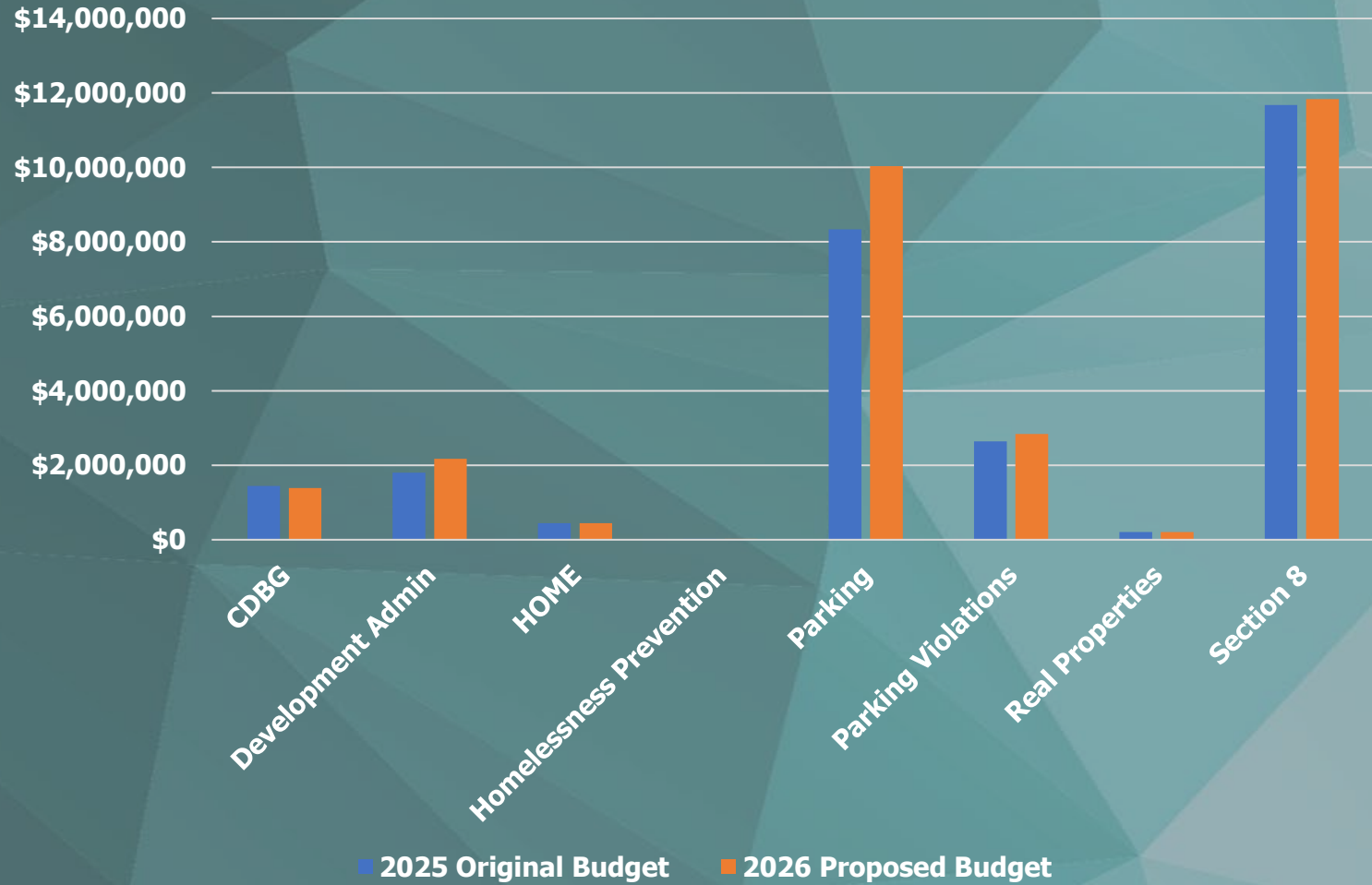


Org	2025 Original	2026 Proposed	Variance
CDBG	\$1,447,546	\$1,385,726	-\$61,820
Development Admin	\$4,893,882	\$5,161,149	\$267,267
HOME	\$447,423	\$446,046	-\$1,377
Homelessness Prevention	\$110,000	\$110,000	\$0
Parking	\$8,346,411	\$10,033,760	\$1,687,349
Parking Violations	\$562,867	\$409,167	-\$153,700
Real Properties	\$233,755	\$233,755	\$0
Section 8	\$11,674,006	\$11,835,524	\$161,518
Total	\$27,715,890	\$29,615,127	\$1,899,237



2026 PROPOSED BUDGET PRESENTATION

2025 REVENUES VS. 2026 REVENUES (BY ORG)



Org	2025 Original	2026 Proposed	Variance
CDBG	\$1,447,546	\$1,385,726	-\$61,820
Development Admin	\$1,804,300	\$2,173,585	\$369,285
HOME	\$447,423	\$446,046	-\$1,377
Homelessness Prevention	\$25,000	\$25,000	\$0
Parking	\$8,335,466	\$10,033,760	\$1,698,294
Parking Violations	\$2,638,500	\$2,838,500	\$200,000
Real Properties	\$206,364	\$206,364	\$0
Section 8	\$11,674,006	\$11,835,524	\$161,518
Total	\$26,578,605	\$28,944,505	\$2,365,900



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES – PLANNING BOARD

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Planning Board Applications Processed	32	37	40
Planning Board Resolutions Approved and Filed	97	87	100



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES – HOUSING ASSISTANCE

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Total Active Vouchers Annual	804	765	1,165
Average Number of Vouchers Utilized Per Month	67	64	1,165
Visits from Clients (in-person and walk-ins/ remote) Annual	1,900	2,000	2,800
Housing Inspections Performed (in-person and remote) Annual	453	500	700



PERFORMANCE MEASURES – REAL PROPERTIES

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Number Of Commercial License Agreements	9	9	9
Revenue Generated From Commercial License Agreements	\$142,459	\$100,000	\$206,000



PERFORMANCE MEASURES – COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Public Service Programs Awarded And Executed	22	18	18
New Signs/Awnings/Facades Installed	2	2	12
Public Facility Projects Completed	6	6	6



PERFORMANCE MEASURES – HOME PROGRAM

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Number of Tenant Based Rental Assistance (TBRA) Beneficiaries (Homeless Persons/Families)	35	38	20
Number of new admissions to TBRA (Homeless Persons/Families)	15	6	5
Number of approved applicants in the Down Payment Assistance Program (DPAP)	16	5	10



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES – PARKING VIOLATIONS

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Parking Violations Processed	62,442	65,000	70,000
Total Revenue Generated by Bureau	\$2,693,166	\$2,794,000	\$2,940,000



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES

PARKING FUND

RAILROAD/ INTERMODAL TRANSPORTATION CENTER ENTERPRISE FUND

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Number of Permits Issued	1,854	2,210	4,000
Parking Revenue Generated	\$4,639,078	\$3,440,535	\$5,027,320
On Street Muni-Meters	110	110	110
Number of License Agreements	6	7	6
Revenue Generated from License Agreements	\$352,246	\$359,010	\$357,326
Revenue from Air Rights Agreement	\$160,816	\$125,000	\$123,796
Total Revenue Generated	\$5,152,140	\$3,924,545	\$5,508,442

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Number Permits Issued	364	500	800
Number of Parking Transactions Annually	59,350	60,900	65,000
Revenue Generated from Parking	\$1,048,356	\$1,127,739	\$1,541,000
Number of License Agreements	4	5	5
Revenue Generated from License Agreements	\$218,115	\$255,338	\$328,000
Miscellaneous Revenue	\$131,781	\$90,000	\$3,000
Total Revenue Generated	\$1,398,252	\$1,473,077	\$1,713,807



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Grants across City Departments:

2025 Submitted and Pending: \$77m

2025 Awarded / Agreement in Process: \$3.1m

- **Submitted and Pending: 16**
- **Awarded: 9**
- **Denied: 13**
- **Planned/In-Development: 9**



2026 PROPOSED BUDGET PRESENTATION
2025 ACCOMPLISHMENTS

DOZ | VANGUARD
2025 ACCOMPLISHMENTS



DEVELOPMENT OVERVIEW

\$2.5 billion in Private Investment

11,047 Residential Units Authorized for Development

33 Approved Projects

- **7,375** Total Units Approved (7,150 Rental/225 Condo)
- **1,412** units are affordable (~19%)
 - Includes new 59 affordable units at The Skyline

24 Projects Completed and Leasing

- **4,818** Units Completed and Leasing
 - **91%** Occupancy Rate
 - **~7,000** New Residents
 - **\$150,000** avg. HH Income
- **1,122** Units are Affordable (~23%) - Includes new 59 affordable units at The Skyline
 - All Buildings: **34%** NR residents
 - NR Preference Buildings: **58%** NR residents
 - Other Buildings: **25%** NR residents

2 Projects Under Construction

- **441** Units Under Construction
- **126** are Affordable (~29%)

7 Projects With Site Plan Approval

- **2,116** Units With Site Plan Approval
- **164** Affordable Residential Units

Where are People Moving From?

Location	Percentage
New Rochelle	24%
Westchester	24%
NYC	28%
New York	7%
Connecticut	6%
New Jersey	5%
Other States	6%
Outside USA	1%



STATUS OF TANGIBLE IN-KIND BENEFITS

NEW PUBLIC OPEN SPACE

- Anderson Plaza**
20 Anderson St
- Clinton Park Plaza**
50-55 Clinton Pl
- Westchester Pl Public Art Plaza**
Westchester Pl
- Pocket Park on Burling Ln**
Burling & North
- Children's Playground on LeCount Pl**
33 LeCount Pl
- Dog Run on Huguenot**
Huguenot St & LeCount Pl
- Highgarden Tower Plaza**
North Ave & Garden St
- Pratt Landing Waterfront Park**
Pratt Landing

NEW PROGRAMS AND INTERIOR SPACES

- Center for the Arts Space**
595 Main St
- 26 New Municipal EV-Charging Parking Spaces**
- Lincoln Park Conservancy History & Culture Center**
389 Huguenot St
- Community Incubator Space**
11 Garden St
- New Rochelle Forward Workforce Training Facility**
173 Huguenot St
- Preservation and Restoration of Historic Façades**
595 Main St
- New Boys & Girls Club**
1 Remington Pl
- Downtown Economic & Small Business Development Hub**
10 Church St / 500 Main St
- Circuit: Electric Shuttle**
- Retail Tenant Improvement Program**
- 20 Downtown Murals**
Downtown-wide
- 60 New Businesses Openings in Retail Spaces**
throughout the Downtown since 2020



26
New Municipal EV-Charging Parking Spaces



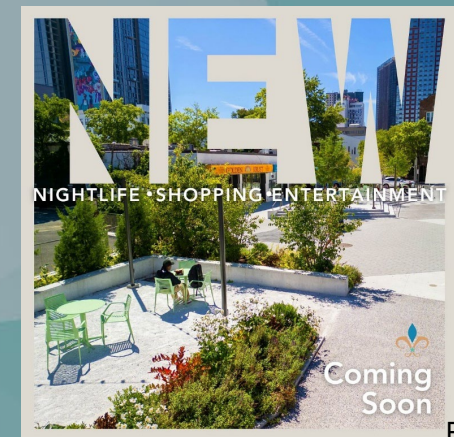
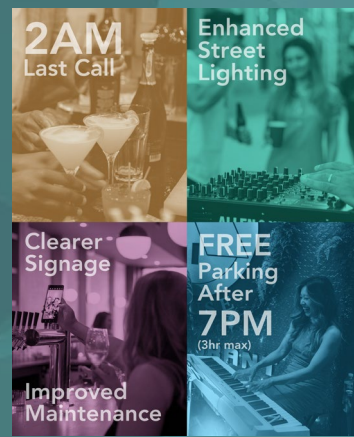
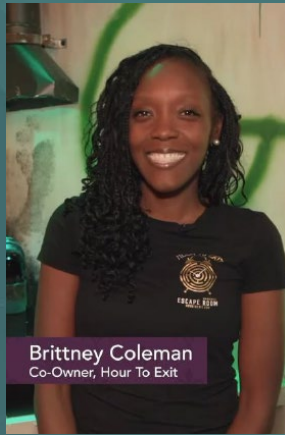
20
New Downtown Murals



60
New Businesses Openings in Retail Spaces throughout the Downtown since 2020

VANGUARD NEW ROCHELLE

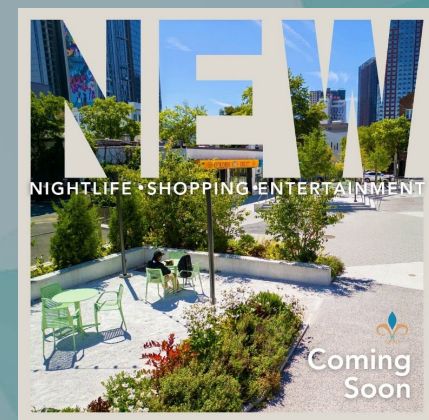
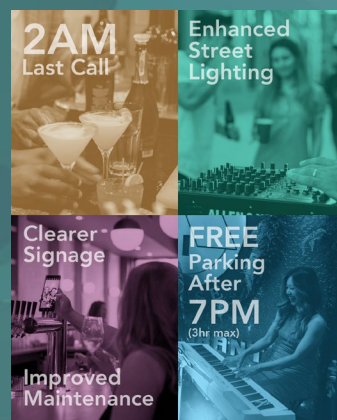
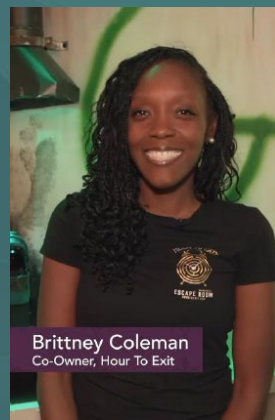
- Expanded Vanguard Overlay Zone
- Adopted Vacant Storefront Registry Legislation
- Launched Citywide Storefront Map & Directory
- Published Interactive Downtown Dashboard
- Implemented Targeted Outreach Strategy for Retailers
- Implemented Retail Tenant Improvement Fund
- Led a strategic PR and retail attraction campaign
- Lead a social media and marketing strategy to promote the Vanguard Initiative



MARKETING, PROMOTION & ENGAGEMENT

Key Metrics & Results

- Secured **12 earned media placements** - including a feature story in *The Wall Street Journal* - and garnered **32.4M+ earned media impressions**
- Newly relaunched social media channels garnered **448K impressions** and gained **3.48K new followers**
- Engaged more than **25 local businesses for social media** and earned media opportunities
- Executed **customized outreach to 30+ retail targets** (50+ total by year end) to explore opportunities in New Rochelle
- Organized **Retail Brokers Breakfast** to brief local retail brokers, real estate owners and city stakeholders on Vanguard Initiative progress
- **Designed and produced 250 collateral items** to support outreach efforts



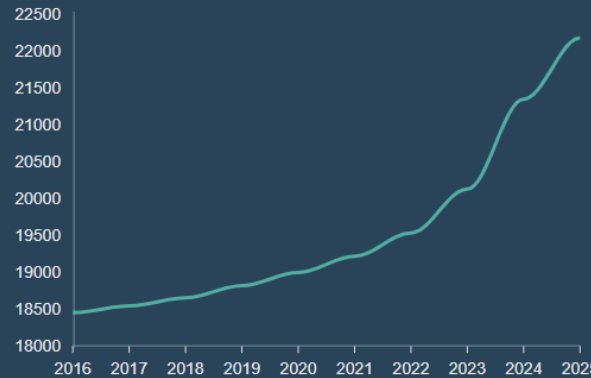
VANGUARD NEW ROCHELLE: IT'S WORKING!

- Downtown Population Dynamics:
 - **20% increase of downtown residents** since 2017; representing a 10% increase in city-wide population.
 - We have a generationally balanced Downtown, with a **median age of 36**.
 - **\$150K average household income** translates to more disposable income to buy local.



Total Residents: **22,175**

Downtown Population

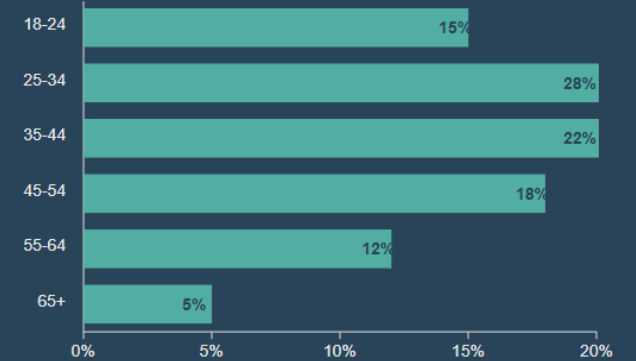


Source: Placer.ai

Downtown living is on the rise!

Almost a 20% increase of downtown residents since 2017; representing a 10% increase in city-wide population.

Population Age Distribution (2024)



Source: Placer.ai

Generationally balanced Downtown!

A median age of 36 downtown.



Average Household Income: **\$150,000**



VANGUARD NEW ROCHELLE: IT'S WORKING!

- Downtown Business Snapshot:
 - **60 new businesses** have opened since 2020, 17 of which opened in 2025
 - Downtown storefront **vacancy rate dropped nearly 25%** since 2022 retail diagnostic
 - Downtown has **440 occupied local storefronts** and retail establishments across **55 industry subcategories**
 - New Rochelle has experienced a **+55% cumulative sales tax growth citywide** in the past 6 years

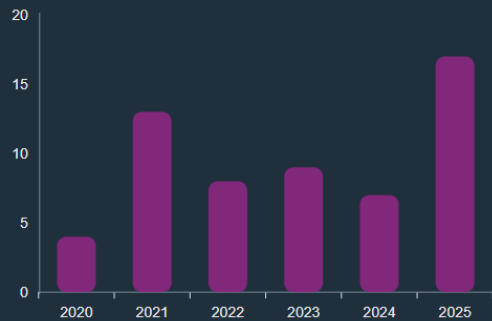


New Store Openings (Year-to-Date): **17**



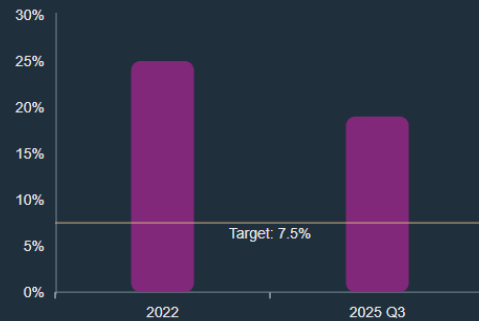
Total Stores+ Restaurants: **400**

Downtown Business Openings



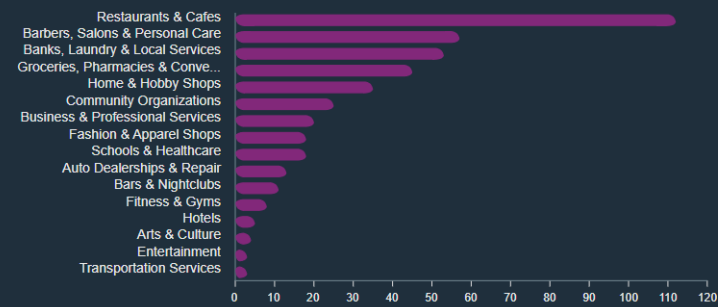
Source: City of New Rochelle

Storefront Vacancy Rate



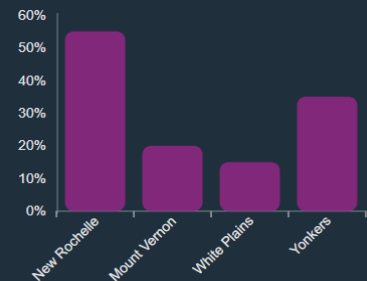
Source: Streetsense; Live XYZ

Tenant Mix (Q3 2025)



Source: Live XYZ

Total Sales Tax Growth (Q1 2019-Q2 2025)



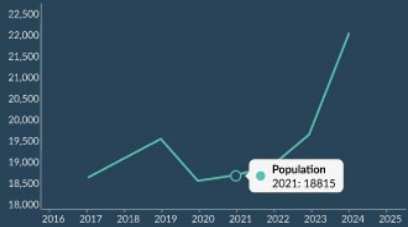
Source: New York State Department of Tax and Finance

STATE OF THE DOWNTOWN



Total Residents: **22,175**

Downtown Population

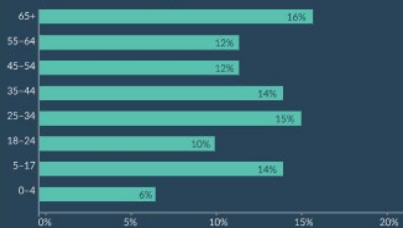


Source: Placer.ai

Downtown living is on the rise!

Almost a 20% increase of downtown residents since 2017; representing a 10% increase in city-wide population.

Population Age Distribution (2024)



Source: Placer.ai

Generationally balanced Downtown!

A median age of 36 downtown.



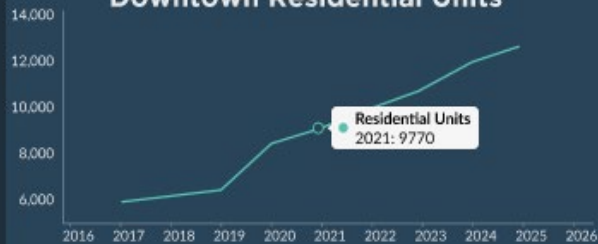
Residential Units: **12,681**



Avg. Household Income: **\$150,000**

More dollars to buy local!

Downtown Residential Units



Source: Placer.ai; City of New Rochelle

A Downtown with more kitchen table moments.

Almost 6,000 additional units completed and leasing since 2015.

DOWNTOWN RETAIL



New Store Openings (Year-to-Date): **17**

Downtown Business Openings

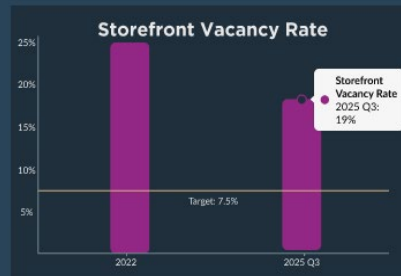


Source: City of New Rochelle

Where People Move In, Businesses Move Up!

50 new thriving businesses have opened since 2020.

Storefront Vacancy Rate

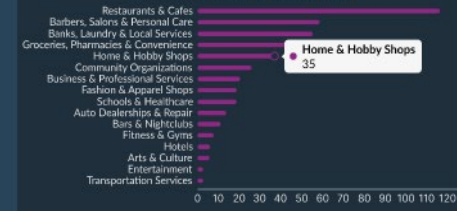


Source: Streetsense; Live XYZ

Wait, what's that new place!

Downtown storefront vacancy dropped by nearly 25% since 2022.

Tenant Mix (Q3 2025)



Source: Live XYZ

We are building a downtown for daily life!

Downtown New Rochelle has 440 local storefront and retail establishments across 55 industry subcategories providing the essential goods and services for New Rochelle residents and visitors.



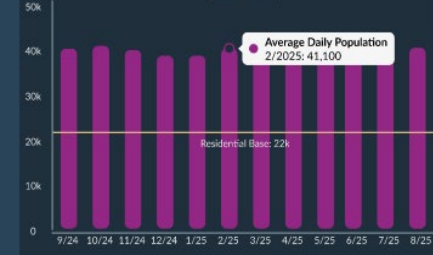
Total Visitors **1.9M**



Total Visits **12.1M**

Millions of People Connect, Shop, and Explore in Downtown New Rochelle!

Average Daily Population By Month (Year To Date)



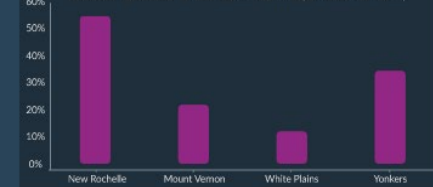
Source: Placer.ai

Downtown daytime population nearly doubles its residential base.



Average Daily Population **41.8K**

Total Sales Tax Growth (Q1 2019-Q2 2025)



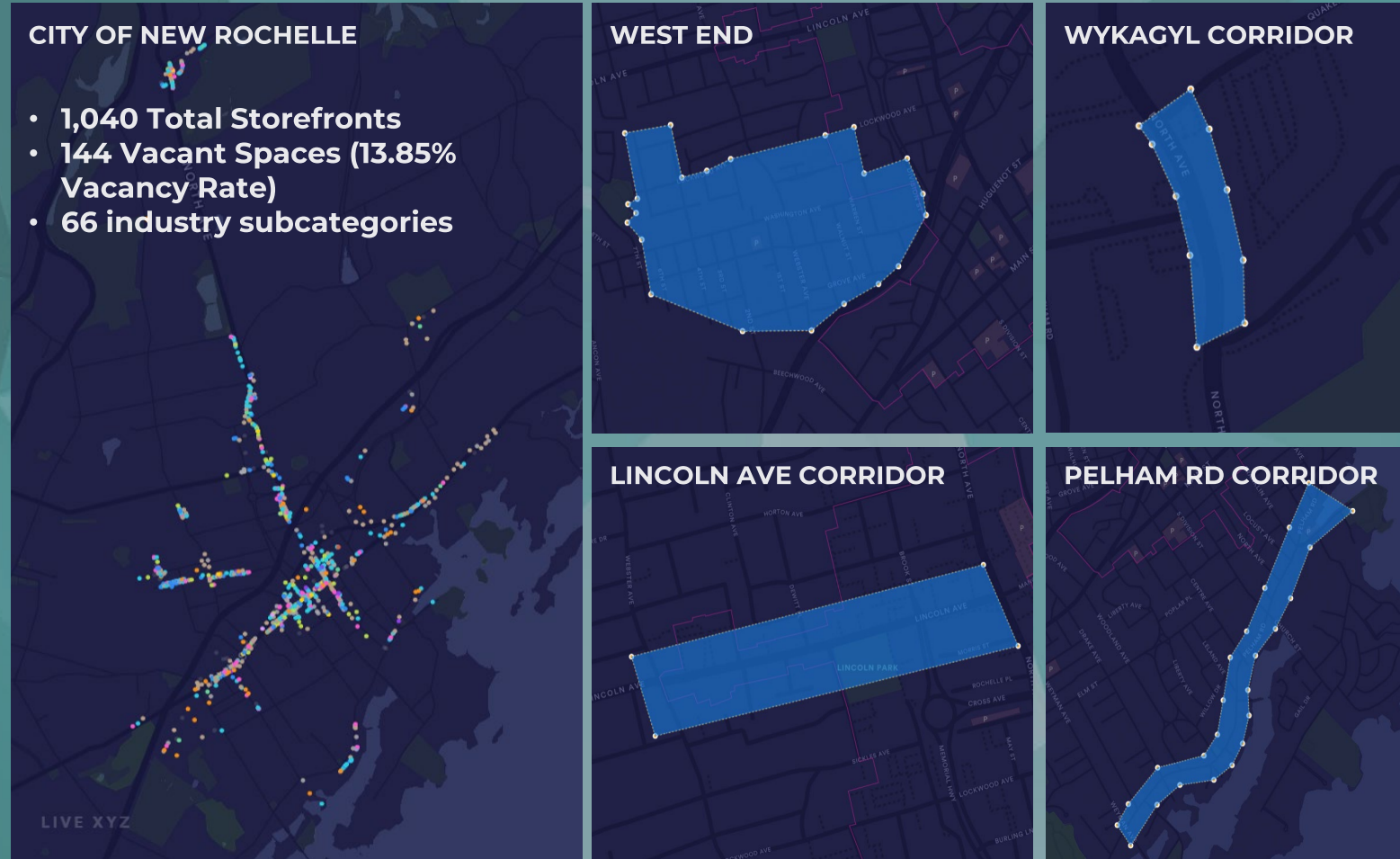
Source: New York State Department of Taxation and Finance

Driving economic development downtown! New Rochelle: Leading Westchester's Post-Pandemic Comeback

Nearly 4x the revenue versus 2019; 2.6X Mount Vernon, 3.7X White Plains & 1.6X Yonkers; +55% cumulative sales tax growth – the highest among peer cities.

CITYWIDE STOREFRONT MAP & DIRECTORY

- Innovative, interactive real-time storefront visualization tool supporting multiple use cases and stakeholders, including: residents, current and prospective businesses, realtors
 - Developed in partnership with **Live XYZ**.
 - **First tool of its kind** in NYS outside of New York City
 - Visualizes **all storefronts and vacancies**.
 - **Updates every 90 days**
 - Allows for **data analysis** on any **custom geography** within the city
 - Makes commercial **leasing opportunities visible** to interested parties.
 - Empowers residents with **up-to-date local business information**.
 - Highlights trends in **occupancy, store types, and growth**.
 - Facilitates **data-driven decisions** for the City, property owners, and tenants.





www.ideallynewrochelle.com/new-rochelle-storefronts

VACANT STOREFRONT REGISTRY

- Address **vacancies**, enhance **safety**, and promote **downtown vibrancy**
- Promote **access, connection, and engagement** with property owners
- Support **clean, active, and welcoming storefronts**
- Provide a **vacancy monitoring and tracking tool**
- Implement a **data-driven approach** to mitigating vacant storefronts
- Roll out the registry in phases to **encourage voluntary compliance**



www.newrochelleny.gov/StorefrontRegistry

Vacant Storefront Registry

Want to learn more about the Vacant Storefront Registry? Join us for one of these [virtual Information Sessions!](#)

The goal of these sessions is to explain the registration process to the owners and to answer any questions they may have.

[RSVP HERE](#)

- [Wednesday, November 19, 2025 at 2 PM](#)
- [Saturday, December 6, 2025 at 10 AM](#)



RETAIL TENANT IMPROVEMENT FUND

- \$2.25M for improvements and buildouts
- More than \$1.5M deployed to 11 new and local businesses
 - 100+ Interest Forms
 - 11 Awards
 - 7 Applications Under Review



Hour to Exit



Casaroma Café



Touch D Medical Spa



Mona, Indian Eatery



Teriyaki Madness



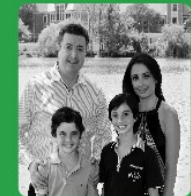
The Lincoln Park Conservancy
History & Cultural Center



Roc N Ramen



Monarch Reserve



Sherman DDS PC



New Roc Associates LP



Wallsmark Inc.



FAÇADE IMPROVEMENT PROGRAM

534 NORTH AVENUE: CURRENT / RFB Issued



534 NORTH AVENUE: PROPOSED



547-559 NORTH AVENUE: Approved/In Design



UNION AVE CORRIDOR: Design RFP Issued



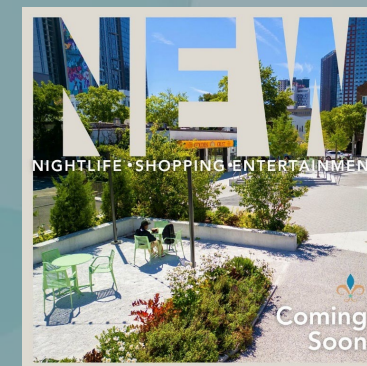
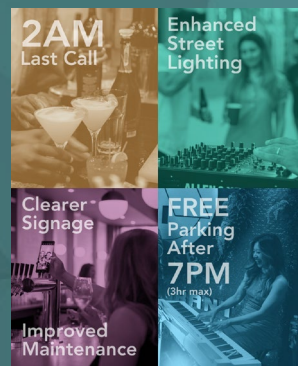
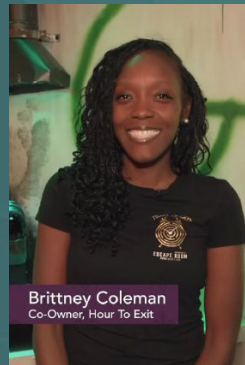
DOZ | VANGUARD

2026 GOALS



DOZ | VANGUARD

- Launch **Economic & Small Business Development Hub** at 500 Main St – Q2 2026
- Implement **LeCount Tactical Urbanism Safety Improvements** – Q2 2026
- Monitor **Retail Tenant Improvement Fund** awardees
- Continue **target retailer outreach** – Q1-Q4 2026
- Establish **Vacant Storefront Registry** Initial Database - Q2 2026
- Assess and Test Further **Vanguard Overlay Zone Code Modernization** – Q1-Q4 2026
- Implement **Downtown Frequent Cleanup** – Q2-Q4 2026
- Streamline **Business Approval and Permitting Process** (Collaboration with DoB)
- Bid out interior fit out of **11 Garden Community Space** – Q2 2026
- Open for the public the **Center for the Arts (Black Box Theater)** - Q4 2026

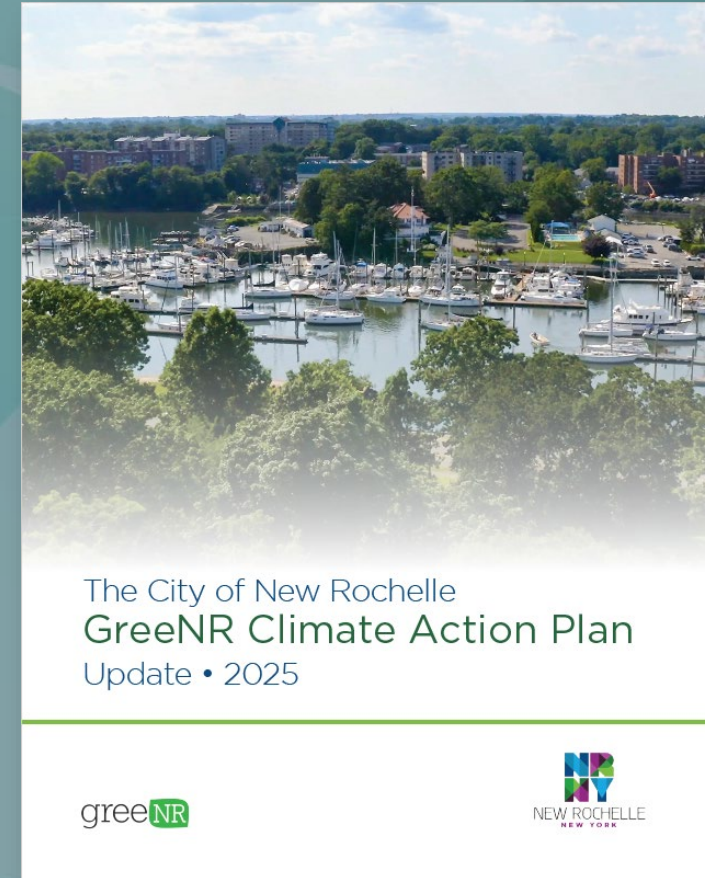


GREENR 2025 ACCOMPLISHMENTS



GreenNR: Sustainability Highlights

- Completed *2025 GreeNR Climate Action Plan Update* with a new theme emphasizing equity and environmental justice
- Onboarded *Senior Resiliency Development Manager*
- Completed *Climate Vulnerability Assessment (CVA)* to analyze and identify priority areas for resiliency planning and intervention
- Completed *Clean Mobility Plan* (supported by NYSERDA grant) to develop strategies supporting low /no cost zero emission last-mile transportation options
- Submitted **Clean Mobility Plan** Phase 2 demonstration grant application
- Collaborated on final draft *Community Forest Management Plan*
- Secured NYS DEC funded *Electric Vehicle Rebates* for 2024 leases



GreenNR: Complete Streets & Infrastructure

Redesign roadways to improve safety, access and sustainability for all users

- Completed preliminary design for the Pinebrook Boulevard Phase 1 Complete Streets project
- Applied for additional funding to support Quaker Ridge Road project including \$6M from County program
- Supported resiliency via ~\$1.5M in grants for Stephenson, Pinebrook and Sun Haven stormwater work, plus urban forestry and Ward Acres trails improvements



GREENR

2026 GOALS



GreenNR: Sustainability

Planning

- Leverage grant funding sources to implement **solar panels, EV charging stations, and other clean and renewable energy projects** while the Federal tax credits and Direct Pay program remain in effect
- Secure NYS DEC funds for additional **Electric Vehicle charging station installations**
- Pursue additional grant funding for **flood mitigation projects**



GreenNR: Sustainability

Implementation

- Implement the New Rochelle **Climate Vulnerability Assessment (CVA)** to support climate change response and develop resiliency hub network
- Initiate **Policy Evaluation for Climate Resilience and Heat Emergency Plan** to support CVA
- Complete **Local Safety Action Plan (LSAP)** to inform **Complete Streets initiatives and safe walk to school plan**
- Implement the **USDOT Innovative Financing and Asset Concession grant program (IFAC)** asset scan to define TOD opportunities in proximity to The Linc, New Rochelle Transit Center and Vanguard District
- Support NYSERDA funded **Electric Landscaping** transition project with Department of Parks & Recreation
- Complete NYSERDA funded **solar energy installation at the ITC: Direct Pay eligible**
- Complete County funded **Electric Vehicle charging station** installations at New Roc & Marina parking garages



GreenNR: Sustainability

Organization and processes

- Communications: build **GreenNR brand and communications strategy** to increase awareness of resources, successes, and opportunities related to climate and resiliency in New Rochelle
- Hiring: Onboard **Sustainability Coordinator** to support initiatives across departments
- Reporting: Develop **annual reporting cadence** tracking key Climate Action Plan metrics
- Interdepartmental coordination: Align GreenNR priorities with citywide capital planning objectives



THE LINC

2025 ACCOMPLISHMENTS



The LINC

- Advanced **LINC Phase 1** design for a 2026 construction start despite the rescinded \$16M grant.
- Completed NEPA/SEQRA review and submitted grant approval documents to **Federal/State oversight** agencies for 2026 RAISE grant obligation.
- Designed robust **stormwater mitigation plan** with four underground storage systems to reduce long-standing neighborhood flooding.
- Advanced the **Lincoln Neighborhood economic plan in partnership with Bloomberg Harvard City Leadership Initiative and Black Wealth Data Center**, strengthening pathways to homeownership, jobs, and small-business growth.



THE LINC

2026 GOALS



The LINC

- Complete LINC Phase 1 design and break ground to start construction after securing identified funding sources and required approvals
- Advance LINC stormwater infrastructure design and identify funding sources to enable future construction coordination within overall project
- Implement Lincoln Neighborhood Economic Development Recommended Action Plan and launch Black Wealth data dashboard
- Continue implementation of projects funded by the Downtown Revitalization Initiative (DRI), including DO-8 rezoning, Black Box Theatre, Lincoln Park comfort station, and park improvements

NRTC REDESIGN

2025 ACCOMPLISHMENTS



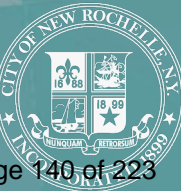
New Rochelle Transit Center (NRTC)

- Advanced Schematic Design portion of Master Plan for the New Rochelle Transit Center Redesign Project
- Secured \$1,070,000 in grant funding through the US DOT Consolidated Rail Infrastructure and Safety Improvements (CRISI) Program for final design and environmental review phase of the New Rochelle Transit Center Redesign Project
- Finalized scope for completion of design documentation and NEPA



NRTC REDESIGN

2026 GOALS



New Rochelle Transit Center (NRTC)

- Advance Final Design and complete NEPA review, focusing on train station building, enhanced public access, and new open space
- Prioritize potential projects that could be phased to align with available funding through grants and public-private partnerships
- Continue working with NRTC transportation service providers, including MTA Metro-North, Amtrak, Westchester Bee-Line Bus, and Circuit on future planning for passenger improvements, including Penn Station Access Project, bus route redesign, and new micro-transit and ride-share service opportunities



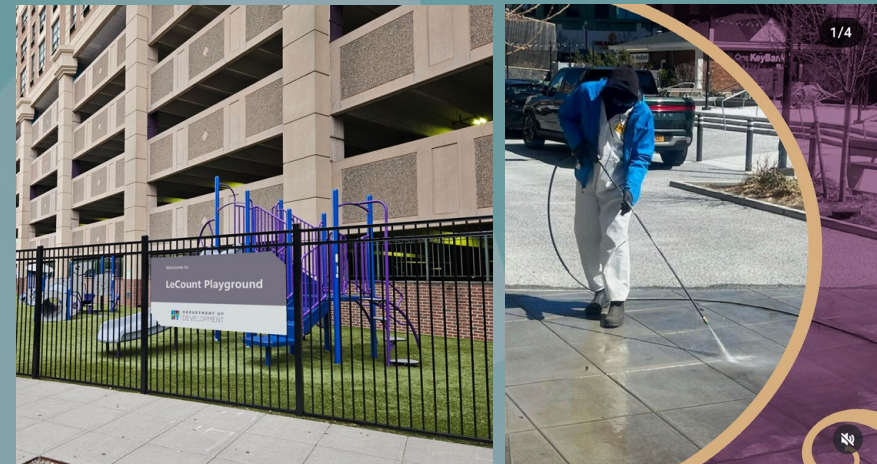
PARKING & PUBLIC FACILITIES

2025 ACCOMPLISHMENTS



Parking & Public Facilities

- Expanded LAZ contract adding 24 hour maintenance at ITC & New Roc
- Launched overnight mobile security patrol for downtown parking lots
- Piloted downtown sidewalk power washing program
- Installed License Plate Recognition (LPR) systems at ITC and New Roc facilities to track utilization and collect data
- Completed upgrades to the sprinkler system at New Roc
- Launched Downtown Parking Management Strategic Plan
- Added 2 new parking facilities (The Highgarden and Two Clinton Park) with 116 new spaces for public use by the end of the year
- Added 80 spaces at The Skyline Garage for a total of 118 spaces for public use
- Opened a downtown dog run and children's playground



PARKING & PUBLIC FACILITIES

2026 GOALS



Parking & Public Facilities

- Implement regular power washing sidewalks downtown
- Increase staff and Vanguard brand visibility
 - Branded uniform with Vanguard Logo
 - Branded vehicle wrapping for the sweeper and LAZ vehicles
- Purchase second sweeper for ITC and New Roc Garage
- Design state of the art security camera system at ITC & New Roc
- Complete Downtown Parking Management Strategic Plan and implement key recommendations
- Conduct mandated facility review for ITC and New Roc to assess conditions and prioritize improvements



HOUSING

2025 ACCOMPLISHMENTS



Housing

- Adopted **Good Cause Eviction** protections to safeguard renters from excessive rent hikes and unjust evictions by guaranteeing lease renewal rights and limiting evictions to clearly defined, lawful “good cause” reasons.
- Developed and piloted in-house Affordable Housing Certification services and guidelines to enable compliance with the City’s affordable housing requirements
- Started implementation of a Tenant Engagement Resource Center sharing community and housing information, including lists of food pantries and providers during government shutdown.
- Implemented a new Financial Capability Academy in English and Spanish to assist residents to be more financially independent and ready to explore housing options
- Enabled increases in affordable housing inventory by hosting a property owner workshop and providing additional information to owners on the website
- Executed an internal audit of housing and housing assistance program recipients to ensure compliance with City and Federal standards and guidelines.



CDBG / HOME

- Aided 4 families in attaining first-time home ownership bringing the total to 9 & actively supporting 9 more on their journey through the Down Payment Assistance Program.
- Funded essential ADA ramps, sidewalk, and roadway improvements in multiple CDBG-eligible areas.
- Maintained continued funding for the ongoing redesign of the Transit Center improvements, a rehabilitation project at the Hugh A. Doyle Senior Center, D'Onofrio Park upgrades
- Awarded 18 public service grants to vital community programs, including employment training and placement, food insecurity initiatives, youth services, and senior citizen assistance.
- Continued to serve 38 families at risk of homelessness through the Tenant Based Rental Assistance program (TBRA) while exploring other assistance options in light of federal funding challenges
- Supported the Winthrop Avenue Restoration project, which successfully enhanced access and mobility within a historically low-income community.



HOUSING

2026 GOALS



Housing / CDBG / HOME

- Update the 2020 “Proposed New Housing Policy” report to identify modern strategies for preserving housing affordability in New Rochelle, including innovative financing tools, support for property owners such as multifamily rehabilitation resources, and targeted interventions to keep homes affordable and habitable.
- Implement resident support systems by aligning housing assistance with workforce, health and social services resources for greater support
- Continue sidewalks and ADA improvements, including parks upgrades with CDBG funds
- Continue focused investment on the Transit Center redesign supporting expanded access to transit, school and jobs



ECONOMIC OPPORTUNITY STRATEGY

2025 ACCOMPLISHMENTS



WORKFORCE AND BUSINESS DEVELOPMENT

57

Job Placement: First Source Referral Center

- Total Job Placements YTD: 236
- Total Enrollments YTD: 216

Workforce Development: New Rochelle Forward (Age 18+)

- Total Graduates YTD: 59
- Total Job Placements YTD: 22 (37% of total graduates)

Youth Vocational Training and Career Lab (Ages 14-17)

- Continued youth construction training and career support

Economic and Small Business Development Hub

- Signed lease with building owner at 500 Main St
- Issued RFP to engage with hub operator

M/WBE Support and Development

- Successfully recruited **60 vendors** for the Holiday Market, prioritizing locally owned businesses and MWBEs.
- Supported **293 small business owners and entrepreneurs** through targeted workshops and business visits.
- Engaged with **908 diverse companies** through Tough Leaf to help diverse firms secure contracting opportunities.
- Utilized Tough Leaf as the primary **M/WBE outreach tool** for City procurement and supported in achieving **45% of City bids awarded to MWBEs**.
- **25 firms** have successfully opted into the New Rochelle Self-Certification program to provide additional contracting opportunities.



COMMUNITY ACTIVATIONS

Community Activations: Investment in Residents and Businesses

- Supporting Economic Opportunities: Enabled participation of approximately 183 MWBE and small businesses in community events
 - Earth Day
 - Taste of Union
 - Taste of Horton
 - Taste of Leroy
 - Linc-ing Futures
 - Holiday Market
- Proactively engaged **96 businesses** through **in-person visits** to share information on City initiatives and gather actionable feedback for enhanced support.



ECONOMIC OPPORTUNITY STRATEGY

2026 GOALS



ECONOMIC OPPORTUNITY STRATEGY

- **Job Placement: First Source Referral Center**
 - Increase total job placements, targeting 270–285 placements for the year
 - Conduct targeted outreach to underrepresented job seekers, increasing engagement and program enrollment

- **Workforce Development:**
 - Increase total program enrollment to 200+ participants, with a minimum of 175 graduates.
 - Raise job placement rate to 50%, resulting in 80+ job placements.
 - Expand New Rochelle Forward offering to include green infrastructure training.
 - Continue youth construction training and career preparation support.
 - Commitment / Focus on developing incentives for Union participation.

- **Economic and Small Business Development Hub**
 - Engage with **Economic and Small Business Development Hub** operator and open space to the public by Q2 2026

- **Business/M/WBE Support and Development**
 - Continue "Taste of" Resident and Business Activations such as the Holiday Market and Earth Day.
 - Maintain or exceed the 20% goal of MWBE City bids awarded, supported by enhanced procurement assistance.
(Tough Leaf)
 - Expand outreach for the self-certification program by 40%, enrolling 35+ additional firms. **(Tough Leaf)**
 - Continue MWBE workshops and support.



Thank you



DEPARTMENT OF
DEVELOPMENT



City of New Rochelle
Finance

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Edward Ritter, Finance Commissioner
Subject: PROPOSED AMENDMENT TO THE 2025 BUDGET RE: THIRD QUARTER ADJUSTMENT — Ordinance amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, relative to operating needs.

Background: It is recommended that the 2025 adopted Budget be amended for the following items in accordance with City Code Chapter 75-1:

The following program budgets need Budget amendments/transfers as follows:

1. Finance:

A) Budgetary adjustment for additional Sales Tax projections

2. Development:

A) Budgetary adjustment to recognize the funding for the Circuit from Community Benefits Bonus fund.

3. Fire Department:

A) Budgetary adjustment to cover overtime costs related to additional shifts determined in the development study The Impact of DOZ Development on Fire Department Staffing.

B) Budgetary adjustment to cover costs related to the Summer Sizzle concert series

4. Police Department:

A) Budgetary adjustment to cover costs related to the Summer Sizzle concert series.

B) Budgetary adjustment to cover costs related to the Taste of Leroy event.

C) Budgetary adjustment to cover costs related to the Taste of Horton event.

D) Budgetary adjustment to cover costs related to the We Rock Lincoln Park event.

E) Budgetary adjustment to cover costs related to the Street Fair event.

F) Budgetary adjustment to cover costs related to Views for Brews at Hudson Park event.

5. Department of Public Works:

- A) Budgetary adjustment to cover costs related to the Black History Event.
- B) Budgetary adjustment to cover costs related to the Greek American event.
- C) Budgetary adjustment to cover costs related to the Irish American event.
- D) Budgetary adjustment to cover costs related to the Lunar New Year event.
- E) Budgetary adjustment to cover costs related to the Earth Day event.
- F) Budgetary adjustment to cover costs related to the Tag NR event.
- G) Budgetary adjustment to cover costs related to the Pride Fest at Anderson Plaza event.
- H) Budgetary adjustment to cover costs related to the Parkside event.
- I) Budgetary adjustment to cover costs related to the Taste of Leroy event.
- J) Budgetary adjustment to cover costs related to the Taste of Horton event.
- K) Budgetary adjustment to cover costs related to the Taste of Union event.
- L) Budgetary adjustment to cover costs related to the Street Fair event.
- M) Budgetary amendment to account for the insurance recovery and repair of a damaged sanitation truck.
- N) Budgetary amendment to account for part-time labor with salary savings from unfilled positions in the Central Garage.

6. Department of Communications:

- A) Budgetary adjustment to fund part-time labor with full-time salary savings.
- B) Budgetary adjustment to transfer Holiday Light funds to the Events Budget.

Attachments:

1. 2025 3RD QTR ADJUST

RESOLUTION NUMBER: 2025-171
MEETING DATE: November 18, 2025

Item # 3.

LEGISLATION

ORDINANCE AMENDING ORDINANCE NO. 212 OF 2024, THE BUDGET OF THE CITY OF NEW ROCHELLE FOR 2025, RELATIVE TO OPERATING ADJUSTMENTS.

BE IT ORDAINED by the City of New Rochelle:

Section 1. Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, is hereby amended relative to third quarter 2025 budget adjustments, as shown on the attached schedule.

ATTACHMENT:
1. 2025 3RD QTR ADJUST

**CITY OF NEW ROCHELLE
2025 BUDGET ADJUST AND AMENDMENTS**

1 FINANCE

A	REVENUE	1310 1110		SALES TAX	INCREASE	1,500,000
	CONTINGENCY	1310 49100		CONTINGENCY	INCREASE	1,500,000

2 DEVELOPMENT

A	REVENUE	6989 5038	23129	MICRO-MOBILITY	INCREASE	643,978
	CONTINGENCY	1310 49100		CONTINGENCY	INCREASE	643,978

3 FIRE DEPARTMENT

A	EXPENSE	3410 14000		SALARIES-OVERTIME	INCREASE	1,500,000
	CONTINGENCY	1310 49100		CONTINGENCY	DECREASE	1,500,000
B	EXPENSE	3410 14000		SALARIES-OVERTIME	INCREASE	10,337
	EXPENSE	1230 41700		EVENTS	DECREASE	(10,337)

4 POLICE DEPARTMENT

A	EXPENSE	3120 14000		SALARIES-OVERTIME	INCREASE	12,139
	EXPENSE	1230 41700		EVENTS	DECREASE	(12,139)
B	EXPENSE	3120 14000		SALARIES-OVERTIME	INCREASE	1,355
	EXPENSE	3125 14000		SALARIES-OVERTIME	INCREASE	1,320
	EXPENSE	6989 46000		CONTRACTUAL SERVICES	DECREASE	(2,675)
C	EXPENSE	3120 14000		SALARIES-FULL TIME	INCREASE	2,293
	EXPENSE	3125 14000		SALARIES-FULL TIME	INCREASE	1,421
	EXPENSE	3128 14000		SALARIES-FULL TIME	INCREASE	355
	EXPENSE	6989 46000		CONTRACTUAL SERVICES	DECREASE	(4,069)
D	EXPENSE	3120 14000		SALARIES-FULL TIME	INCREASE	8,513
	EXPENSE	3125 14000		SALARIES-FULL TIME	INCREASE	462
	EXPENSE	3128 14000		SALARIES-FULL TIME	INCREASE	1,359
	EXPENSE	6989 46000		CONTRACTUAL SERVICES	DECREASE	(10,334)
E	EXPENSE	3120 14000		SALARIES-FULL TIME	INCREASE	8,117
	EXPENSE	3125 14000		SALARIES-FULL TIME	INCREASE	3,655
	EXPENSE	3128 14000		SALARIES-FULL TIME	INCREASE	95
	EXPENSE	7020 41700		STREET FAIR	DECREASE	(11,867)
F	EXPENSE	3120 14000		SALARIES-FULL TIME	INCREASE	581
	EXPENSE	3126 14000		SALARIES-FULL TIME	INCREASE	625
	EXPENSE	7020 41700		VIEWS FOR BREWS - HUDSON PARK	DECREASE	(1,206)

5 PUBLIC WORKS

A	EXPENSE	1502 14000		SALARIES-FULL TIME	INCREASE	252
	EXPENSE	1230 41700		EVENTS	DECREASE	(252)

B	EXPENSE	1490	14000	SALARIES-FULL TIME	INCREASE	271
	EXPENSE	1500	14000	SALARIES-FULL TIME	INCREASE	255
	EXPENSE	1502	14000	SALARIES-FULL TIME	INCREASE	192
	EXPENSE	1230	41700	EVENTS	DECREASE	(718)
C	EXPENSE	1500	14000	SALARIES-FULL TIME	INCREASE	197
	EXPENSE	1230	41700	EVENTS	DECREASE	(197)
D	EXPENSE	1500	14000	SALARIES-FULL TIME	INCREASE	296
	EXPENSE	1502	14000	SALARIES-FULL TIME	INCREASE	252
	EXPENSE	1230	41700	EVENTS	DECREASE	(548)
E	EXPENSE	1490	14000	SALARIES-FULL TIME	INCREASE	578
	EXPENSE	8160	14000	SALARIES-FULL TIME	INCREASE	236
	EXPENSE	1230	41700	EVENTS	DECREASE	(814)
F	EXPENSE	1490	14000	SALARIES-FULL TIME	INCREASE	759
	EXPENSE	1500	14000	SALARIES-FULL TIME	INCREASE	722
	EXPENSE	1502	14000	SALARIES-FULL TIME	INCREASE	1,145
	EXPENSE	1600	14000	SALARIES-FULL TIME	INCREASE	633
	EXPENSE	1230	41700	EVENTS	DECREASE	(3,259)
G	EXPENSE	1490	14000	SALARIES-FULL TIME	INCREASE	217
	EXPENSE	1600	14000	SALARIES-FULL TIME	INCREASE	160
	EXPENSE	5110	14000	SALARIES-FULL TIME	INCREASE	170
	EXPENSE	8160	14000	SALARIES-FULL TIME	INCREASE	157
	EXPENSE	1230	41700	EVENTS	DECREASE	(704)
H	EXPENSE	1490	14000	SALARIES-FULL TIME	INCREASE	542
	EXPENSE	1502	14000	SALARIES-FULL TIME	INCREASE	321
	EXPENSE	8160	14000	SALARIES-FULL TIME	INCREASE	118
	EXPENSE	1230	41700	EVENTS	DECREASE	(981)
I	EXPENSE	1490	14000	SALARIES-FULL TIME	INCREASE	542
	EXPENSE	5110	14000	SALARIES-FULL TIME	INCREASE	451
	EXPENSE	8160	14000	SALARIES-FULL TIME	INCREASE	180
	EXPENSE	6989	46000	CONTRACTUAL SERVICES	DECREASE	(1,173)
J	EXPENSE	1490	14000	SALARIES-FULL TIME	INCREASE	433
	EXPENSE	5110	14000	SALARIES-FULL TIME	INCREASE	752
	EXPENSE	8160	14000	SALARIES-FULL TIME	INCREASE	518
	EXPENSE	6989	46000	CONTRACTUAL SERVICES	DECREASE	(1,703)
K	EXPENSE	5110	14000	SALARIES-FULL TIME	INCREASE	363
	EXPENSE	6989	46000	CONTRACTUAL SERVICES	DECREASE	(363)
L	EXPENSE	1500	14000	SALARIES-FULL TIME	INCREASE	1,397
	EXPENSE	1502	14000	SALARIES-FULL TIME	INCREASE	770

	EXPENSE	1600	14000		SALARIES-FULL TIME		INCREASE	762
	EXPENSE	5110	14000		SALARIES-FULL TIME		INCREASE	2,345
	EXPENSE	6989	46000		CONTRACTUAL SERVICES		DECREASE	(5,274)
M	REVENUE	1310	2680		INSURANCE RECOVERY		INCREASE	226,413
	EXPENSE	1640	49600		GARGE CHARGEBACK		INCREASE	226,413
	REVENUE	1640M	2801		CHARGEBACKS		INCREASE	226,413
	EXPENSE	1640M	42600		MOTOR EQUIPMENT REPAIRS		INCREASE	226,413
N	EXPENSE	1440	11000		SALARIES-FULL TIME		DECREASE	35,000
	EXPENSE	1440	13000		PART-TIME LABOR		INCREASE	(35,000)
5	<u>COMMUNICATIONS:</u>							
A	EXPENSE	1480	13000		SALARIES-PART TIME		INCREASE	25,500
	EXPENSE	1480	11000		SALARIES-FULL TIME		DECREASE	(25,500)
B	EXPENSE	1230	41700		EVENTS		INCREASE	45,300
	EXPENSE	6989	46000	2551	Holiday Lights		DECREASE	(45,300)

City of New Rochelle
Public Works

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Alvaro Alfonso-Larrain, Public Works Commissioner
Subject: PROPOSED AMENDMENT TO CODE OF THE CITY OF NEW ROCHELLE
RE: PARKING REGULATION CHANGE (16 GLEN PLACE) - Ordinance
amending Section 312-91, Schedule XX: Handicapped Parking, of Chapter 312,
Vehicles and Traffic, of the Code of the City of New Rochelle (16 Glen Place).

Background: A resident of 16 Glen Place requested designation of a handicapped parking space in front of this address on behalf of a resident with mobility impairment. DPW recommends designation of a handicapped space at this location which is on a residential dead end street.

This change requires amendment to the Municipal Code as detailed below:

(Matter underlined added; Matter bracketed deleted)

§ 312-91 Schedule XX: Handicapped Parking.

In accordance with the provisions of § 312-49, the following described locations are hereby designated as handicapped parking spaces:

Name of Street	Side	Location
Glen Place	East	In front of 16 (20 feet)

Attachments:
None

RESOLUTION NUMBER: 2025-172
MEETING DATE: November 18, 2025

Item # 4.

LEGISLATION

ORDINANCE AMENDING SECTION 312-91,
SCHEDULE XX: HANDICAPPED PARKING, OF
CHAPTER 312, VEHICLES AND TRAFFIC, OF THE
CODE OF THE CITY OF NEW ROCHELLE (16
GLEN PLACE).

BE IT ORDAINED by the City of New Rochelle:

Section 1. The Code of the City of New Rochelle, Section 312-91, Schedule XX:
Handicapped Parking, of Chapter 312 (Vehicles and Traffic) is hereby amended as follows:

§ 312-91 Schedule XX: Handicapped Parking.

In accordance with the provisions of § 312-49, the following described locations are
hereby designated as handicapped parking spaces:

Name of Street	Side	Location
<u>Glen Place</u>	<u>East</u>	<u>In front of 16 (20 feet)</u>

Matter underlined added.

City of New Rochelle
City Manager

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Wilfredo Melendez, City Manager
Subject: PROPOSED AMENDMENT TO THE 2025 BUDGET (CAPITAL BUDGET)
- Ordinance amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, relative to the City's Capital Budget.

Background:

On December 10, 2024, the City Council of New Rochelle adopted Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025. Included in the adopted ordinance is the City's Capital Budget. Staff in the City Manager's Office and Finance Department are constantly reviewing the Capital Budget with all City Departments who receive capital funding. From time to time, the Capital Budget requires amending in an effort to better allocate resources.

Issue:

City staff has compiled the Capital Budget amendments attached hereto. These amendments include the following:

- Reallocation of Funds Between Projects;
- Close out of Completed Projects; and,
- Elimination of Grant Funding Never Received

Recommendation:

Staff recommends that Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, be amended as specified on the attached schedules and in accordance with City Code Chapter 75-1.

Attachments:

1. Capital Budget Adjustments REVISED - November 2025

RESOLUTION NUMBER: 2025-173
MEETING DATE: November 18, 2025

Item # 5.

LEGISLATION

ORDINANCE AMENDING ORDINANCE NO. 212 OF 2024,
THE BUDGET OF THE CITY OF NEW ROCHELLE FOR
2025, RELATIVE TO THE CITY’S CAPITAL BUDGET.

WHEREAS, on December 10, 2024, the City Council of New Rochelle adopted Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025; and

WHEREAS, staff in the City Managers and Finance Department are constantly reviewing the Capital Budget with all City Departments who receive capital funding; from time to time, the Capital Budget requires amending in an effort to better allocate resources; and

WHEREAS, City staff has compiled the Capital Budget amendments attached hereto, which include the following:

- Reallocation of Funds Between Projects;
- Close out of Completed Projects; and,
- Elimination of Grant Funding Never Received

NOW, THEREFORE, BE IT ORDAINED by the City of New Rochelle:

Section 1. Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, be amended as specified on the attached schedules and in accordance with City Code Chapter 75- 1.

ATTACHMENT:

1. Capital Budget Adjustments REVISED - November 2025

Capital Budget Adjustments

11/18/2025 RLM

Org	Object	Project	Description	Amount	Type	Notes
6989H	20000	25017	Reconnecting Communities	\$ (16,039,888.00)	Expense	Grant Deobligated by USDOT
6989H	4597	25017	Reconnecting Communities	\$ (16,039,888.00)	Revenue	Grant Deobligated by USDOT
6989H	23100	2194	Vehicles	\$ (13,370.00)	Expense	Project Complete - (Bond Funded)
6989H	5730	2194	Vehicles	\$ (13,370.00)	Revenue	Project Complete - (Bond Funded)
6989H	23100	23125	CSO Vehicle Replacement	\$ (13,618.00)	Expense	Project Complete-Reallocating to DPW
6989H	5710	23125	CSO Vehicle Replacement	\$ (13,618.00)	Revenue	Project Complete-Reallocating to DPW
6989H	23100	24125	CSO Vehicle Replacement	\$ (21,280.00)	Expense	Project Complete-Reallocating to DPW
6989H	5710	24125	CSO Vehicle Replacement	\$ (21,280.00)	Revenue	Project Complete-Reallocating to DPW
1490H	23100	25019	Vehicle Equipment Replacement DPW	\$ 34,898.00	Expense	Project Complete-Reallocating to DPW
1490H	5710	25019	Vehicle Equipment Replacement DPW	\$ 34,898.00	Revenue	Project Complete-Reallocating to DPW
6989H	24000	24126	License Plate Recognition System- Parking Enforcement	\$ (4,120.00)	Expense	Project Complete - Close Out
6989H	5031	24126	License Plate Recognition System- Parking Enforcement	\$ (4,120.00)	Revenue	Project Complete - Close Out
6989H	20200	6004	Waterfront Development (Armory/City Property)	\$ (175,267.00)	Expense	Project Complete - Close Out
1490H	3097	6004	Waterfront Development (Armory/City Property)	\$ (175,267.00)	Revenue	Project Complete - Close Out
7140H	23000	5160	Donofrio Field	\$ (100,000.00)	Expense	MUNIS Entry Correction
7140H	3897	5160	Donofrio Field	\$ (100,000.00)	Revenue	MUNIS Entry Correction
7140H	23000	2078	Splash Pad - Flowers	\$ (300,000.00)	Expense	MUNIS Entry Correction
7140H	4989	2078	Splash Pad - Flowers	\$ (300,000.00)	Revenue	MUNIS Entry Correction
7140H	23000	2122	Lincoln Park	\$ (730,000.00)	Expense	MUNIS Entry Correction
7140H	3897	2122	Lincoln Park	\$ (275,000.00)	Revenue	MUNIS Entry Correction
7140H	4989	2122	Lincoln Park	\$ (455,000.00)	Revenue	MUNIS Entry Correction
7140H	23000	2250	Seacord Park	\$ (275,000.00)	Expense	MUNIS Entry Correction
7140H	3897	2250	Seacord Park	\$ (275,000.00)	Revenue	MUNIS Entry Correction
6989H	20180	7100	Train Station Interior Improvments	\$ (350,000.00)	Expense	MUNIS Entry Correction
6989H	3897	7100	Train Station Interior Improvments	\$ (350,000.00)	Revenue	MUNIS Entry Correction
1490H	20150	2262	North Avenue Colored Paving	\$ (124,578.50)	Expense	Project Complete - Close Out
1490H	2705	2262	North Avenue Colored Paving	\$ (50,000.00)	Revenue	Project Complete - Close Out
1490H	5710	2262	North Avenue Colored Paving	\$ (74,578.50)	Revenue	Project Complete - Close Out (Bond Funded)
3410H	20000	23118	Breathing Air Fill Station	\$ (8,578.00)	Expense	Project Complete
3410H	4960	23118	Breathing Air Fill Station - Grant	\$ (454.55)	Revenue	Project Complete
3410H	9998	23118	Breathing Air Fill Station - Cash	\$ (8,123.45)	Revenue	Project Complete
3410	24000	2064	FEMA Fire Grant	\$ (1,505.12)	Expense	Project Complete
3410	4389	2064	FEMA Fire Grant	\$ (1,505.12)	Revenue	Project Complete

3410H	20000	2068	Fire Equipment	\$ 39,567.92	Expense	Correcting Entry 2024-90 (Object Account)
3410H	24000	2068	Fire Equipment	\$ (39,567.92)	Expense	Correcting Entry 2024-90 (Object Account)
3410H	24000	2068	Fire Equipment	\$ (12,365.00)	Expense	Project Complete (BAN Funding Source)
3410H	5730	2068	Fire Equipment	\$ (12,365.00)	Revenue	Project Complete (BAN Funding Source)
3410H	24000	2068	Fire Equipment	\$ (85,000.00)	Expense	Close out old project
3410H	5031	2068	Fire Equipment	\$ (85,000.00)	Revenue	Close out old project
3410H	24000	25039	Equipment: Self Contained Breathing Apparatus System	\$ 85,000.00	Expense	Additional funding to multiyear project
3410H	5031	25039	Equipment: Self Contained Breathing Apparatus System	\$ 85,000.00	Revenue	Additional funding to multiyear project
3410H	24000	2068	Fire Equipment	\$ (688.02)	Expense	Close out old project
3410H	2770	2068	Fire Equipment	\$ (688.02)	Revenue	Close out old project
3410H	24000	2068	Fire Equipment	\$ (73,226.59)	Expense	Close out old project
3410H	9998	2068	Fire Equipment	\$ (73,226.59)	Revenue	Close out old project
3410H	23100	25035	Equipment: Extrication Tool Replacement	\$ 688.02	Expense	Additional funding to multiyear project
3410H	2770	25035	Equipment: Extrication Tool Replacement	\$ 688.02	Revenue	Additional funding to multiyear project
3410H	23100	25035	Equipment: Extrication Tool Replacement	\$ 73,226.59	Expense	Additional funding to multiyear project
3410H	9998	25035	Equipment: Extrication Tool Replacement	\$ 73,226.59	Revenue	Additional funding to multiyear project
3410H	23100	2260	Garage Fire Attack	\$ (15,879.37)	Expense	Project Complete
3410H	2770	2260	Garage Fire Attack	\$ (15,879.37)	Revenue	Project Complete
3410H	23100	25035	Equipment: Extrication Tool Replacement	\$ 15,879.37	Expense	Additional funding to multiyear project
3410H	2770	25035	Equipment: Extrication Tool Replacement	\$ 15,879.37	Revenue	Additional funding to multiyear project
3410H	23100	2192	Apparatus Replacement Mask Service Unit	\$ 104,500.00	Expense	Correct Account
3410H	5710	2192	Apparatus Replacement Mask Service Unit	\$ 104,500.00	Revenue	Correct Account
3410H	23300	25055	Apparatus Replacement Rescue 4	\$ (104,500.00)	Expense	Correct Account
3410H	5710	25055	Apparatus Replacement Rescue 4	\$ (104,500.00)	Revenue	Correct Account
8110H	20100	2232	Sewer and Drain Improvements	\$ (300,000.00)	Expense	Reallocate Funding
8110H	5710	2232	Sewer and Drain Improvements	\$ (300,000.00)	Revenue	Reallocate Funding
8110H	20100	25012	Emergency Sewer & Drain Repairs	\$ 300,000.00	Expense	Reallocate Funding
8110H	5710	25012	Emergency Sewer & Drain Repairs	\$ 300,000.00	Revenue	Reallocate Funding
5651EP	20000		New Roc Garage	\$ (3,750,000.00)	Expense	Funding Not Required (Bonding in Budget Book)
5651EP	9998		Appropriated Fund Balance	\$ (3,750,000.00)	Revenue	Funding Not Required (Bonding in Budget Book)
5650EP	20000		Major Renovations - Parking	\$ 200,000.00	Expense	
5650EP	5035		Interfund Revenue from ITC Fund	\$ 200,000.00	Revenue	
5640ET	20000		Major Renovations - Railroad Fund	\$ (200,000.00)	Expense	
5640ET	90340		Interfund Transfer to Parking	\$ 200,000.00	Expense	
1490H	3589	25026	Road Design, Maintenance and Improvement/Complete Streets (Paving)	\$ (487,037.00)	Revenue	Reallocating Revenue Codes
1490H	3503	25026	Road Design, Maintenance and Improvement/Complete Streets (Paving)	\$ 230,321.00	Revenue	Reallocating Revenue Codes
1490H	3504	25026	Road Design, Maintenance and Improvement/Complete Streets (Paving)	\$ 256,716.00	Revenue	Reallocating Revenue Codes
1490H	3589	25013	Downtown Street Paving	\$ (1,123,849.00)	Revenue	Reallocating Revenue Codes
1490H	3506	25013	Downtown Street Paving	\$ 1,123,849.00	Revenue	Reallocating Revenue Codes
1490H	20000	24006	PD Access	\$ (25,000.00)	Expense	Close Out Project
1490H	9998	24006	PD Access	\$ (25,000.00)	Revenue	Close Out Project

3120H	3897	2544	Axon In Car & Body Cameras	\$ (201,666.00)	Revenue	Grant Never Obtained
3120H	2770	2544	Axon In Car & Body Cameras	\$ 3,750.00	Revenue	Reallocating Revenue to Project
3120H	5031	2544	Axon In Car & Body Cameras	\$ 18,106.00	Revenue	Reallocating Revenue to Project
3120H	5031	2544	Axon In Car & Body Cameras	\$ 45,000.00	Revenue	Reallocating Revenue to Project
3120H	5031	2544	Axon In Car & Body Cameras	\$ 33,393.22	Revenue	Reallocating Revenue to Project
3120H	5031	2544	Axon In Car & Body Cameras	\$ 275.00	Revenue	Reallocating Revenue to Project
3120H	9998	2544	Axon In Car & Body Cameras	\$ 20.00	Revenue	Reallocating Revenue to Project
3120H	9998	2544	Axon In Car & Body Cameras	\$ 42.35	Revenue	Reallocating Revenue to Project
3120H	5031	2544	Axon In Car & Body Cameras	\$ 28,201.65	Revenue	Reallocating Revenue to Project
3120H	2770	2544	Axon In Car & Body Cameras	\$ 72,877.78	Revenue	Reallocating Revenue to Project
3120H	24000	2513	Tasers	\$ (3,750.00)	Expense	Project Complete
3120H	2770	2513	Tasers	\$ (3,750.00)	Revenue	Project Complete - Fair Share Mitigation
3120H	22000	2154	Police Dispatch Records Management System	\$ (18,106.00)	Expense	Project Complete
3120H	5031	2154	Police Dispatch Records Management System	\$ (18,106.00)	Revenue	Project Complete - Fair Share Mitigation
3120H	24000	7127	PACT Unit Cameras	\$ (45,000.00)	Expense	Project Complete
3120H	5031	7127	PACT Unit Cameras	\$ (45,000.00)	Revenue	Project Complete - Fair Share Mitigation
3120H	24000	7129	Duty Handgun Replacement	\$ (33,393.22)	Expense	Project Complete
3120H	5031	7129	Duty Handgun Replacement	\$ (33,393.22)	Revenue	Project Complete - Fair Share Mitigation
3120H	23100	24026	Electric Powered Bicycles	\$ (275.00)	Expense	Project Complete
3120H	5031	24026	Electric Powered Bicycles	\$ (275.00)	Revenue	Project Complete - Fair Share Mitigation
3120H	24000	25036	HAZMAT Air Purifying Respirators (APR) Replacement	\$ (20.00)	Expense	Project Complete
3120H	9998	25036	HAZMAT Air Purifying Respirators (APR) Replacement	\$ (20.00)	Revenue	Project Complete
3120H	21000	25034	Equipment Critical Incident Lockers	\$ (42.35)	Expense	Project Complete
3120H	9998	25034	Equipment Critical Incident Lockers	\$ (42.35)	Revenue	Project Complete
3120H	24000	7131	In Vehicle Computer Replacements	\$ (28,201.65)	Expense	Project Complete
3120H	5031	7131	In Vehicle Computer Replacements	\$ (28,201.65)	Revenue	Project Complete
3120H	24000	2171	Cameras	\$ (72,877.78)	Expense	Reallocating
3120H	2770	2171	Cameras	\$ (72,877.78)	Revenue	Reallocating
3120H	24000	24511	License Plate Recognition	\$ (32,280.00)	Expense	Correct Account
3120H	9998	24511	License Plate Recognition	\$ (32,280.00)	Revenue	Correct Account
3120H	24000	2511	License Plate Recognition	\$ 32,280.00	Expense	Correct Account
3120H	9998	2511	License Plate Recognition	\$ 32,280.00	Revenue	Correct Account

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED AUTHORIZATION TO EXECUTE INTERMUNICIPAL AGREEMENT WITH WESTCHESTER COUNTY RE: ELECTRIC VEHICLE CHARGING STATION FUNDING - Ordinance authorizing the City Manager to enter into an Intermunicipal Agreement with the County of Westchester relative to funding for City-owned Electric Vehicle Charging Stations; and amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025.

Background:

On July 16, 2025, Westchester County announced funding support for the City of New Rochelle under its Electric Vehicle (EV) Charging Program. Through this program, the County will reimburse up to 50 percent of eligible costs for EV charging station installations. The City and County have identified two sites for installations: the New Roc Garage and the Marina Parking Deck.

Issue:

Staff proposes to enter into an Intermunicipal Agreement with Westchester County to support the implementation of 12 dual-port Level 2 chargers at the New Roc Garage for FY2026 and 6 dual-port Level 2 chargers at the Marina Parking Deck for future installation.

For the New Roc Garage, the estimated total cost is ~\$336,545 with ~\$180,000 eligible for direct rebate from Con Edison to the City’s contractor for electrical infrastructure and ~\$156,544.10 eligible for reimbursement from NYSERDA and Westchester County to the City resulting in no direct installation cost to the City.

Implementation at the New Roc Garage is anticipated to proceed in 2026, while the Marina Parking Deck will proceed at a later time.

Recommendation:

Staff recommends that the City Council authorize the City Manager to enter into an Intermunicipal Agreement with Westchester County, and authorize the City Manager to submit all necessary documentation for the project.

Staff also recommends that City Council authorize the following Budget Amendment to allow for these funds to be entered into the City's 2025 Budget.

Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, is hereby amended as follows:

Increase Revenue

5651EP.3507.25081	State Aid – Charge Ready	\$80,000
5651EP.2707.25081	County Aid – Municipal Infrastructure	\$76,545

Increase Expense

5651EP.20000.25081	Major Renovations – EV Charging	\$156,545
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Attachments:

1. MI3 Application - New Roc Garage New Rochelle 3.7.25

LEGISLATION

ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO AN INTERMUNICIPAL AGREEMENT WITH THE COUNTY OF WESTCHESTER RELATIVE TO FUNDING FOR CITY-OWNED ELECTRIC VEHICLE CHARGING STATIONS; AND AMENDING ORDINANCE NO. 212 OF 2024, THE BUDGET OF THE CITY OF NEW ROCHELLE FOR 2025.

WHEREAS, on July 16, 2025, Westchester County announced funding support for the City of New Rochelle under its Electric Vehicle (EV) Charging Program, which provides reimbursement of up to fifty percent (50%) of eligible costs for EV charging station installations; and

WHEREAS, the City of New Rochelle and the County of Westchester have identified two sites for the installation of EV charging stations, specifically the New Roc Garage and the Marina Parking Deck; and

WHEREAS, staff proposes that the City enter into an Intermunicipal Agreement (IMA) with the County of Westchester to support the implementation of twelve (12) dual-port Level 2 chargers at the New Roc Garage in Fiscal Year 2026, and six (6) dual-port Level 2 chargers at the Marina Parking Deck for future installation; and

WHEREAS, the estimated total cost for the New Roc Garage installation is approximately \$336,545, of which approximately \$180,000 will be reimbursed directly to the City’s contractor by Con Edison for electrical infrastructure, and approximately \$156,544.10 will be reimbursed to the City by NYSERDA and Westchester County, resulting in no direct installation cost to the City; and

WHEREAS, implementation at the New Roc Garage is anticipated to proceed in 2026, while the Marina Parking Deck will proceed at a later time;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of New Rochelle, as follows:

Section 1. The City Manager is hereby authorized to enter into an Intermunicipal Agreement with the County of Westchester to facilitate the implementation of EV charging station installations at the New Roc Garage and the Marina Parking Deck, and to execute all necessary agreements, applications, certifications, and documentation required in support of the

project.

Section 2. Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, is hereby amended as follows:

Increase Revenue

5651EP.3507.25081	State Aid – Charge Ready	\$80,000
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5651EP.2707.25081	County Aid – Municipal Infrastructure	\$76,545
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Increase Expense

5651EP.20000.25081	Major Renovations – EV Charging	\$156,545
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Municipal Infrastructure
Improvement Initiative



Date: March 7, 2024

Complete all sections below and provide attachments as indicated.

1. Applicant Information

Municipality: City of New Rochelle

Street: 515 North Avenue

City/Town/Village: New Rochelle

Zip Code: 10801

2. Contact

Name: Seth Kaye

Phone: 914-654-2113

Email: sekaye@newrochelleny.com

Name: Nicholas Sioufas

Phone: 914-654-2013

Email: nsioufas@newrochelleny.com

3. Project Information:

EV Charging Station Site Location (use one or more to detail the location):

- In front of Address: _____
- Street 51 Le Count Pl _____, _____ feet from intersection of _____ and _____
- Parcel ID: 1-246-0100 _____
- Location name (Park name, parking lot name, etc.): New Roc City Parking Garage

Scope of Work (SOW) – **Attach** a description of the proposed project and the work associated with the proposed project, including, but not limited to, any infrastructure that will be necessary for the installation of the EV charging station(s), power source, distance from power source, how electrical and communication lines will be provided for the charging station(s). If more than one site is considered, submit separate SOW’s for each site.

Attached.

Total Estimated Cost for Design and Construction: \$336,544.10

Total Number of Charging Ports: 24

Type of Charger: Level 2 Level 3

Will the project be utilizing any the chargers available on the following Westchester County EV Charging Station Bid?

Contract #5866-BPS- Flo Charging Stations: Yes No

Contract #5961-BPS- Chargepoint Charging Stations: Yes No

Budget – **Attach** a budget for the proposed project for which the municipality is seeking reimbursement. Include all costs such as design, materials and labor for each site.

Attached.

4. State Environmental Quality Review (SEQR) Compliance

A. Pursuant to 6 NYCRR Part 617, please classify the proposed action:

Type I Type II Unlisted

B. If the project is a Type II action, please identify the applicable section:

617.5(c) ____.

If the project is a Type I or Unlisted Action, please complete the Short EAF or Full EAF (as required by the SEQR regulations) and conduct coordinated review, including the Westchester County Board of Legislators as an involved agency.

Please note that all aspects of the proposed project—including any work associated with extension of utility and communication lines, areas needed for equipment and material storage, etc.—must be considered when classifying and evaluating the project.

The Application and attachments are due on the date indicated on the first page of the application. Applications shall be submitted via email.

To submit your application or if you have any questions regarding this program or application please contact:

Karen Solon

KQSN@WestchesterCountyNY.gov

914-231-1294

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED AUTHORIZATION TO EXECUTE CONTRACT FOR THE INSTALLATION OF ELECTRIC VEHICLE CHARGING STATIONS AT THE NEW ROC GARAGE - Resolution authorizing the City Manager to enter into an Agreement with INF Associates via existing Sourcewell contract to design, engineer, furnish, and install electric vehicle charging stations at the New Roc Garage.

Background:

In alignment with the City's EV planning activities and related GreeNR sustainability goals, and to leverage subsidies available for Electric Vehicle (EV) charger installation, the City developed a proposal with INF Associates—a Westchester County (#5961BPS (RFB-WC-24279)), New York State (#PC70331) and Sourcewell (#051123-INA) awarded contract vendor—for the design, engineering, furnishing, and installation of EV Charging Stations at the New Roc Garage.

The proposed project includes the installation of twelve (12) dual-port Level 2 charging stations (24 total ports) at New Roc Garage, providing EV charging access for 24 parking spaces.

Issue:

To implement the proposed EV Charging Station installations at the New Roc Garage, staff proposes entering into an agreement with INF Associates. The INF proposal confirms that the City is eligible for County, New York State and utility company grants and incentives to fully offset the cost of the installations. The estimated total cost of this project is ~\$336,545 with ~\$180,000 eligible for direct rebate from Con Edison to the INF for electrical infrastructure and ~\$156,544.10 eligible for reimbursement from NYSERDA and Westchester County to the City resulting in no direct installation costs to the City.

Execution of this agreement will enable the City to take advantage of available subsidies and incentives while advancing its sustainability and transportation electrification goals.

Recommendation:

Staff recommends that the City Council adopt a resolution authorizing the City Manager to negotiate and execute an agreement with INF Associates to implement EV Charging Stations at New Roc City parking facility.

Funding Account:

5651EP.20000.25081 - \$156,544.10

Attachments:

1. INF Associates Energy Solution - New Roc Garage New Rochelle

LEGISLATION

RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH INF ASSOCIATES VIA EXISTING SOURCEWELL CONTRACT TO DESIGN, ENGINEER, FURNISH, AND INSTALL ELECTRIC VEHICLE CHARGING STATIONS AT NEW ROC CITY PARKING FACILITY.

WHEREAS, in alignment with the City of New Rochelle’s Electric Vehicle (EV) planning efforts and related GreenNR sustainability goals, the City seeks to expand access to EV charging infrastructure; and

WHEREAS, to leverage available subsidies and incentives for EV charger installations, the City developed a proposal with INF Associates, a vendor awarded contracts by Westchester County (#5961BPS (RFB-WC-24279)), New York State (#PC70331), and Sourcewell (#051123-INA); and

WHEREAS, the proposed project includes the design, engineering, furnishing, and installation of twelve (12) dual-port Level 2 EV charging stations—providing access for 24 parking spaces—at the New Roc City municipal parking facility; and

WHEREAS, INF Associates has submitted a proposal with an upfront contract cost of approximately \$156,544.10, which will be fully offset by anticipated County, State, and utility company grants and incentives, resulting in a net cost of \$0 to the City;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of New Rochelle hereby authorizes the City Manager to negotiate and execute an agreement with INF Associates for the design, engineering, furnishing, and installation of EV charging stations at the New Roc City parking facility, in an amount not to exceed \$156,544.10.

BE IT FURTHER RESOLVED, that the sum of \$156,544.10 is hereby appropriated from 5651EP.20000.25081 and made available to cover the cost of participation in the above Project.



ASSOCIATES
ENERGY SOLUTIONS

Sourcewell 

Awarded Contract

Contract #051123-INA

Westchester
County

CONTRACT NO 5961BPS
RFB-WC-24279

Contract Period: 3/1/25 — 2/28/30

Electric Vehicle Charging Proposal

New Rochelle – New Roc Garage (Public)

51 Lecount Pl.

New Rochelle, NY 10801

Hardware – ChargePoint CP6000 Family – 50 Amp, 12 kW

Seamlessly integrating charging management software, station hardware, driver interface and customer support, the CP6000 Series offers complete charging control, flexibility and reliability with superior driver experience.

Get the most out of your investment with an advanced, integrated solution that’s ready to serve your business, now and in the future.

- Tailor charging to your needs with flexible hardware configurations and network settings.
- Manage cost and complexity as you grow.
- Simplify maintenance and future upgrades with modular station architecture.



Superior Driver Experience

- Reduce operational headaches, keep stations in use, improve productivity and generate positive brand association by enhancing driver satisfaction.
- Deliver unique value to your organization by giving drivers reliable, easy to use stations.
- Allow drivers to get in line to charge when stations are full and get notified when others finish charging with Waitlist.
- Attract drivers and offer convenience with our broad charging network, roaming partnerships, mobile app and driver services.

Software – ChargePoint Commercial Cloud Plan



Complete visibility and control

Comprehensive charging management software provides all the tools you need to efficiently accomplish your business goals.

- + Eliminate uncertainty and make charging work for your business with easy station settings, real-time status and analytics.
- + Make your investment go further with tools to increase station usage and the number of drivers each port can serve.
- + Reduce up-front infrastructure and ongoing energy costs through the Power Management controls.



Westchester County Rebates

Westchester County has established a program to encourage and promote the purchase and installation of electric vehicle charging stations by municipalities on municipally-owned property throughout Westchester. Through this program, the Westchester County rebate will cover up to 50% of the total gross project cost, not to exceed the total out of pocket costs after other incentives and rebates are applied.

Scope of Work

- Design and engineering.
 - Project design and specification of charging equipment.
 - Engineering drawings.
- Permitting and inspections with authority having jurisdiction (AHJ).
- Management and submission of incentive paperwork.
- Supply of and installation of charging hardware.
 - (12) ChargePoint CP6021, 50A 12kW, Dual Port Pedestal Mounted.
- Construction and Project Management.
 - Project plan at time of kick off outlining task and project schedule, key personnel, scope, etc. (pre project site visit upon request).
 - Daily virtual check ins with the on-site subcontractor, including video call and photo sharing.
 - Weekly progress reports (daily upon request) with a two week look out plan/schedule.
 - Virtual punch list meeting with customer and subcontractor (post project site visit upon request).
- Electrical Infrastructure:
 - Tap existing service end box in existing electrical room on floor LL and install 400A 480V disconnect and 225kVA Step Down Transformer.
 - Install 800A 208V panel EV-1 from feed from new transformer. Run conduit and wire along ceiling of garage and up garage column to (1) new 400A subpanel EV-2 on Floor 1.
 - Install (8) 70A circuit breakers in 400A subpanel EV-2 to feed (7) new ChargePoint units. Rip and replace existing unit and replace with new ChargePoint unit.
 - Run conduit and wire from 800A panel EV-1 along ceiling of garge and up garage column to (1) new 225A subpanel EV-3 on Floor 3.
 - Install (6) 70A circuit breakers in 225A subpanel EV-3 to feed (6) new ChargePoint units.



-
- Run conduit and wire from 800A panel EV-1 along ceiling of garage and up garage column to (1) new 225A subpanel EV-4 on Floor 4
 - Install (6) 70A circuit breakers in 225A subpanel EV-4 to feed (6) new ChargePoint units.
 - Rip and replace (2) existing dual port stations with new ChargePoint CP6021 units (assumes existing infrastructure can support 50A per port).
 - Supply and installation of miscellaneous items.
 - (6) Bollards.
 - (20) EV signage kits.
 - (20) Striping and Stenciling.
 - Startup and commissioning of new system.
 - Coordination with electric utility as needed.

Additional Services (quoted separately)

- ChargePoint Assure Parts & Labor Warranty.
- INF Preventative Maintenance Agreement.
- INF Charging Success Program.
- Extended Parts Warranty.

Site Plan

New Roc Garage Floor LL Site Design



Notes: Tap existing panel(s) in existing electrical room on Floor L, run conduit along roof to ADA parking space near elevator/pay station room. Install (1) single port at ADA space, and (3) duals in next 6 parking spaces



New Roc Garage Floors 3, 4 Site Design



Notes: Tap existing panel(s) in existing electrical room on Floor L, run conduit along roof to water stand pipe, and run to floors 1, 3, and 4.

Floor 3, 4: install (3) dual port EV Charging stations



New Roc Garage Floor 1 Site Design



Notes: Tap existing panel(s) in existing electrical room on Floor L, run conduit along roof to water stand pipe, and run to floors 1, 3, and 4.

Floor 1: rip and replace (2) existing duals on ramp, install (3) additional duals



Dual Port 50A EV Charger



Underground Conduit



New Electrical Gear



Above Ground Conduit



Utility Transformer



Commercial Summary

INF Associates proposes to provide the project scope as detailed above in the "INF Associates Scope of Work" section for the pricing and quantities shown below (not including applicable sales & labor taxes).

Description	Qty	Unit Price	Total Price
Equipment & Accessories			
ChargePoint - CP6021, Dual Port Pedestal Mounted, NA, AC Station, 2 x Type 1 Cable, 50A, 1-Phase, 18' Cable, 6' Cable Management Kit, Pedestal Mount, 8" Touch Display, Contactless Credit Card and RFID Reader, Cellular/Wi-Fi, UL, Energy Star, Power Share Jumper, 1YR Parts Warranty	12.00	5,440.00	65,280.00
Software			
ChargePoint - Initial Station Activation & Configuration Service includes activation of cloud services and configuration of radio groups, custom groups, connections, access control, visibility control, pricing, reports and alerts.	12.00	149.45	1,793.40
ChargePoint - 5yr Prepaid Commercial Cloud Plan	24.00	902.00	21,648.00
Hardware and Software Subtotal:			\$ 88,721.40
Professional Services & Labor			
Professional Services & Labor - Incentive Eligible	1.00	238,072.70	238,072.70
Bollards	6.00	325.00	1,950.00
Signage	20.00	195.00	3,900.00
Painting	20.00	195.00	3,900.00
con Edison Power Ready Incentive (paid to INF)	1.00		(180,000.00)
Installation Labor and Misc. Subtotal (after Utility Incentive):			\$ 67,822.70
Total Upfront Cost of Project:			\$ 156,544.10
Total Balance Owed			\$ 156,544.10



Total Cost, Incentive and Rebate Summary	
Total Cost of Project: \$	336,544.10
<i>Utility: Con Edison Power Ready (paid to INF)</i>	<i>(180,000.00)</i>
Total Upfront Cost of Project Owed: \$	156,544.10
<i>State: NYSERDA ChargeReady 2.0</i>	<i>(80,000.00)</i>
<i>30C Federal Tax Credit:</i>	<i>-</i>
<i>State Tax Credit:</i>	<i>-</i>
<i>County: Westchester County IMA</i>	<i>(76,544.10)</i>
Total Cost of Project After Incentives, Rebates & Tax Credits: \$	-

Payment Schedule:

#	Description	Amount
1	25% of Total Balance Owed billed upon delivery of engineering drawings	\$39,136.03
2	25% of Total Balance Owed billed upon receipt of EV equipment and materials	\$39,136.03
3	45% of Total Balance Owed billed upon completion of construction (not including utility side construction)	\$70,444.85
4	5% of Total Balance Owed billed upon approval of punchlist	\$7,827.21
	Remaining Total Upfront Cost of Project Owed (before County IMA):	\$156,544.10

Prices do not include value added, sales, or other applicable taxes or any regulatory charges that may be imposed by any governmental authority. Taxes will be included at invoice. Subscriptions for networking software and maintenance require acceptance of the terms and conditions set forth in the Master Services Subscription Agreement. Subscriptions are effective commencing on the date on which a station or vehicle is activated and continues for the applicable subscription term. All prices are subject to terms and conditions of individual agreements.



Maintenance and Warranty (optional, quoted separately upon request):

Check Box	Description	Qty	Unit Price	Total Amount
	INF Preventative Maintenance - 1 Year (Level II Only, priced per port)	24	\$50.00	\$1,200.00
	INF Preventative Maintenance - 5 Year (Level II Only, priced per port)	24	\$250.00	\$6,000.00
	ChargePoint - 1yr Prepaid Assure Parts & Labor Warranty Plan (priced per unit)	12	\$378.40	\$4,540.80
	ChargePoint - 5yr Prepaid Assure Parts & Labor Warranty Plan (priced per unit)	12	\$1,496.00	\$17,952.00
	ChargePoint - Extended 4-year Parts Warranty (priced per unit)	12	\$1,200.00	\$14,400.00

Hardware maintenance and extended parts warranties are not eligible items covered by utility or county funding. Upon request, INF Associates will prepare a separate agreement for the desired maintenance contract term. Pricing above is not reflected in the Commercial Summary or Total Price Owed in payment schedule.



General Conditions and Clarifications

- This proposal is valid for 30 days. Due to current volatility in the commodities market, materials such as Copper, Steel, and PVC cannot be held for more than 30 days.
- Pricing is based on the proposed site plan and preliminary design. Changes to scope or site design could be necessary, as determined during final engineering and utility coordination. Any changes will be communicated through change order requests.
- Incentives, grants, and tax credits are estimated, and no guarantees are made to the amounts. Any changes will be communicated, and buyer is responsible for any difference in the amounts from estimated.
- Hardware and software requirements for incentive eligibility are subject to change; if proposed hardware and/or software is ineligible at time of installation, INF Associates will attempt to identify a suitable alternative that meets eligibility requirements. Any resulting changes to pricing will be communicated through an updated proposal or change order.
- Performance based incentives, such as a "speed bonus," are not accounted for in the estimated incentives. Any performance-based incentives obtained during project execution will be retained by INF Associates.
- Standard lead time is estimated at 6-8 weeks after utility coordination and receipt of permit. Permitting and utility coordination varies greatly, and timing is out of the control of INF Associates. No expedited manufacturing or delivery has been included in this proposal.
- This proposal is based on the use of approved industry standard materials and methods.
- Engineering and design is inclusive of up to 1 revision. Additional revisions requested from client will be quoted as a change order.
- Proposal is based upon a continuous construction schedule with no demobilization & re-mobilization.
- Pricing is based on lay-down for tools, equipment and material being at the site, adjacent to work area.
- This bid assumes that there is sufficient parking for the work crew.
- This bid assumes that the facilities staff will provide access to the appropriate areas of the site during the installation and commissioning process.
- Labor is to be performed during normal business hours; overtime rates not included
- Sales and labor tax cannot be omitted from software and maintenance costs.
- Manufacturer's warranty for charging equipment is parts only.
- Enrollment in INF Charging Success Program is subject to acceptance of Terms and Conditions set forth in INF Charging Success Program Agreement.

Exclusions

- Furnishing or installation of electrical equipment or materials not specified in scope of work or drawings.
- Arc flash/coordination study. Adder can be provided upon request.
- Temporary power or lighting.
- Hazardous material survey or removal and disposal of any hazardous materials, including any work in asbestos or lead contaminated environments or work requiring containment areas and/or special containment clothing / protection suits.
- Liquidated damages.
- Owner certified insurance programs.
- Payment and performance bond.
- Rectifying existing non-code compliant wiring or conduits not associated with scope noted above.
- Lightning protection, cellular boosters, or cellular signal repeaters.



Proposal Acceptance

To proceed with the project as proposed, please sign below, accepting the terms and payment schedule of this proposal.

Engaging Parties	
INF Associates, LLC ("INF")	
Address	1116 Main Street Fishkill, NY 12524
Company EIN	45-2977391
Contact Name	Robert Miller
Contact Email	RMiller@infassociates.com
Finance Contact Name	Sarah Alvarado
Finance Contact Email	AR@infassociates.com
("Customer")	
Legal Entity Name	
Company EIN	
Contact Name	
Contact Email	
Finance Contact Name	
Finance Contact Email	
Special Invoicing Instructions (if applicable)	

INF Associates, LLC

Customer

Signature: _____

Signature: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____



Appendix A - Terms and Conditions

1. Terms of payment for the Products and Services are net thirty (30) days. Any invoice not paid within thirty (30) days from the date of invoice will be subject to a service charge equal to the lesser of One and One-half percent (1.5%) per month on account balances or the maximum percentage permitted by law. INF reserves the right to de-activate the charging equipment for non-payment.
2. For projects that are delayed more than thirty (30) days for reasons out of the control of INF, or for delays in receiving necessary information for securing incentives, INF reserves the right to adjust payment schedule accordingly.
3. All prices shall include all federal, state, local and foreign taxes, duties, customs, and other fees relating to the sale, transportation, use, performance or possession by the Buyer of the Product and Services.
4. Buyer must meet all utility and state incentive operating and reporting requirements or they may be subject to repayment of rebates and incentives. In the case Buyer does not meet the utility and state incentive requirements, INF shall not be liable for the repayment of any rebates or incentives.
5. INF shall not be liable for delays or performance resulting from causes beyond its reasonable control, acts of God, acts or omissions of Buyer, fire, strike, or other labor difficulty. Should there be a delay, the date of delivery or performance shall be extended.
6. An order may be terminated only by mutual written agreement between Buyer and INF and only upon payment of costs and expenses already incurred by INF.
7. Assignment: The Customer shall neither assign this Agreement nor any claim arising under this Agreement without the prior written consent of INF. INF may assign this Agreement at any time in any of the following cases: a) to any affiliates or as part of a corporate reorganization, including in connection with a merger, acquisition, or sale of all or substantially of its business or assets; or b) to any appointed distributor or representative on its behalf.
8. Changes And Modifications: Any change or modification to this Agreement must be in writing and signed by both parties in the form of a Change Order.
9. Independent Status Of Company: Company, its employees, agents and Subcontractors are not partners, joint venturers, associates, employees or agents of Customer. Company will not hold itself out as, nor claim to be, an agent, officer or employee of Customer by reason of this Agreement or any SOW, nor will Company make any claim of right, privilege, or benefit which would accrue to any of Customer's employees.
10. Failure To Perform/Breach Of Contract: In the event of non-performance or unsatisfactory performance by Company of any of its obligations under this Agreement, which is not cured during the Cure Period, Customer may terminate this Agreement. Customer shall provide prior written notice to Company of said non-performance or unsatisfactory performance and Company shall have five (5) business days after such notice to cure said failure the ("Cure Period") prior to a termination for cause of this Agreement and/or the applicable SOW. In the event the cure cannot be completed within the 5-day period, substantial undertaking shall be sufficient.
11. Licensing, Accreditation And Registration: Company shall comply with all applicable local, state, and federal licensing, accreditation, and registration requirements/standards, necessary for the performance of this Agreement and the Services.
12. Nondiscrimination: Company shall comply with all federal and state nondiscrimination laws, regulations, and policies in the administration of this Agreement.
13. Severability: If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect other provisions of this Agreement which can be given effect without the invalid provision, and to this end the provisions of this Agreement are declared severable.
14. Termination For Convenience: This Agreement may be terminated without cause by Customer upon thirty (30) days' prior written notice.
15. Termination For Cause: Customer may, by written notice, terminate this Agreement for cause, in whole or in part, for failure of Company to perform its obligations under this Agreement or an SOW.



-
16. Termination Procedure: After receipt of notice of termination, and except as otherwise directed by the Customer, Company shall:
- a. Stop the performance of Services under this Agreement and any applicable SOW on the date and to the extent specified in the notice;
 - b. Place no further orders for materials or services except as may be necessary for completion of such Services as are not terminated;
 - c. Complete performance of any part of this Agreement and the applicable SOW as shall not have been terminated by Customer;
 - d. Take all action as may be necessary, or as Customer may direct, for the protection and preservation of property of Customer which is in the possession of Company;

Unless otherwise provided in this Agreement, Customer shall pay to Company the agreed upon price for Services provided to Customer prior to the effective date of termination, unless the termination is for cause, in which case Customer shall determine the extent of damages caused to Customer prior to making any remaining payment to Company, after appropriate offset. The rights and remedies of Customer provided in this clause shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Agreement.

17. Waiver: Waiver of any breach of any provision of this Agreement shall not be considered a waiver of any other or subsequent breach and shall not be construed to be a modification of the terms of the Agreement unless stated to be such in writing, signed by INF.

Short Environmental Assessment Form

Part 1 - Project Information

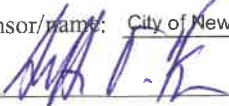
Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
City of New Rochelle			
Name of Action or Project: New Roc Parking Garage EV Charging Installations			
Project Location (describe, and attach a location map): 51 Le Count Place, New Rochelle, NY			
Brief Description of Proposed Action: Installation of twelve (12) dual-port Level 2 Electric Vehicle Charging Stations within the existing New Roc Parking Garage.			
Name of Applicant or Sponsor: City of New Rochelle - Seth Kaye, Deputy Development Commissioner		Telephone: 914-654-2113 E-Mail: sekaye@newrochelleny.com	
Address: 515 North Avenue			
City/PO: New Rochelle		State: NY	Zip Code: 10801
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: Consolidated Edison Electric Permitting for EV Chargers and City of New Rochelle Building Permits			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ 3.91 acres			
b. Total acreage to be physically disturbed? _____ >0.01 acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 3.91 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency? b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Peregrine Falcon	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ There are numerous brownfield sites in New Rochelle's downtown area for which this project is in the vicinity of.	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: <u>City of New Rochelle, Seth Kaye</u> Date: <u>3/7/25</u> Signature: <u></u> Title: <u>Dept. of Development, Deputy Commissioner</u>		

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	No
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Peregrine Falcon
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED AUTHORIZATION TO ACCEPT AN ELECTRIC VEHICLE CHARGING STATION DONATION AND ENTER INTO A SITE OWNER AGREEMENT WITH VOLTPOST - Resolution authorizing the City Manager to accept the Donation of Electric Vehicle Charging Stations and to execute a Site Owner Agreement with Voltpost, Inc.

Background: As part of the City’s ongoing commitment to sustainability and greenhouse gas reduction, the City of New Rochelle continues to explore opportunities to expand public access to electric vehicle (EV) charging infrastructure. Voltpost, Inc., a New York–based company that designs and installs pole-mounted EV chargers, has proposed to provide curbside charging stations at City-owned sites, supported by funding from New York State Energy Research and Development Authority (NYSERDA).

Voltpost and the City have prepared a draft Site Owner Agreement outlining terms for installation, maintenance, insurance, and operation of the chargers. Under the Agreement, Voltpost would retain ownership of the charging equipment, while the City would provide host site access, utility coordination, if applicable, and public availability of the chargers during regular operating hours.

Issue:
Formal authorization from the City Council is required to accept the donation of EV charging station services and to execute the Site Owner Agreement with Voltpost, Inc. Approval of this action will allow the City to proceed with one site as an initial installation, with additional sites potentially to follow.

Recommendation:
Staff recommends that the City Council adopt a resolution authorizing the City Manager to:

1. Accept the donation of electric vehicle charging stations from Voltpost, Inc.; and

2. Execute the Site Owner Agreement and any ancillary documents necessary to facilitate installation and operation of the chargers.

This action will further the City's sustainability and transportation objectives, enhance accessibility to EV charging infrastructure, and demonstrate New Rochelle's leadership in supporting clean mobility initiatives.

Attachments:

1. VoltPost Project Summary

LEGISLATION

RESOLUTION AUTHORIZING THE CITY MANAGER
TO ACCEPT THE DONATION OF ELECTRIC VEHICLE
CHARGING STATIONS AND TO EXECUTE A SITE
OWNER AGREEMENT WITH VOLTPOST, INC.

WHEREAS, the City of New Rochelle is committed to advancing sustainability, reducing greenhouse gas emissions, and promoting clean mobility options for the community; and

WHEREAS, expanding public access to electric vehicle (EV) charging infrastructure supports these goals by encouraging the adoption of electric vehicles and reducing dependence on fossil fuels; and

WHEREAS, Voltpost, Inc., a New York-based company that designs and installs pole-mounted EV chargers, has proposed to provide curbside charging stations at City-owned sites, supported by funding from New York State Energy Research and Development Authority (NYSERDA); and

WHEREAS, the City of New Rochelle and Voltpost, Inc. have prepared a draft Site Owner Agreement setting forth the terms and conditions for installation, operation, maintenance, insurance, and ownership of the EV charging equipment; and

WHEREAS, under the Agreement, Voltpost, Inc. will retain ownership of the charging stations, and the City will provide host site access, coordinate utilities as necessary, and ensure public availability of the chargers during normal operating hours; and

WHEREAS, approval of this Agreement will enable the installation of an initial pilot site, with the potential for additional sites to be implemented in the future.

NOW, THEREFORE, be it resolved by the Council of the City of New Rochelle that the City Manager is hereby authorized to accept the donation of electric vehicle charging station services from Voltpost, Inc. and to execute the Site Owner Agreement with Voltpost, Inc., together with any ancillary documents necessary to facilitate the installation, operation, and maintenance of the chargers.

Voltpost Electric Vehicle Charger Project

Summary

Via NYSERDA' [Vehicle Grid Integration Program](#), Voltpost was awarded \$775,000 to develop lamppost EV charging in the New York City area, Capital Region, and Hudson Valley focusing on UL certification, retrofits, and plans to deploy at least ten additional Level 2 charging stations in New York State.

Voltpost can be deployed curbside and in parking lots on existing lampposts. A custom pole solution can also be installed where there is not a suitable lamppost. The preference is for chargers to be publicly accessible.

Voltpost (or its designated subcontractor) will install Voltpost Chargers ("Stations" on the chosen sites(s). As owners and providers of the equipment, Voltpost will provide:

1. Make-ready work, installation, maintenance, data collection
2. Collecting Station usage data, including charge event information, such as utilization rate, energy dispensed, charger uptime, duration of the plug-in event, duration of the charging period, and other anonymized data.
3. Maintaining the Stations in good working order
4. Electricity cost reimbursement
5. Publicity such as printed materials or posted on websites or social media

Details regarding the equipment follow.

Requirements for Voltpost Retrofit Installation of Lampposts

- **Panel Power**
 - Each installation needs 208-240VAC with 40A of capacity per charger for appropriate charging speeds (i.e. a dual-port Voltpost charger needs 80A).
 - One dual-port Voltpost needs an 80A breaker on the feed service, typically two (2) #4 AWG wires, plus a 3rd #8 AWG ground wire.
 - Upgraded power and/or new meter service may be needed for some installations.
- **Conduit Capacity**
 - Requested conduit diameter is 1.5" to ensure there is sufficient capacity for multiple circuits on a particular block between lampposts. Three additional #4 AWG wires must fit in the conduit and still be NEC code compliant (less than 45% of conduit fill). <https://www.southwire.com/calculator-conduit>
 - For an on-premises installation, 1.25" , 1.0" or 0.75" diameter conduits can be used, as long as sufficient capacity is available.
- **Cable Length**
 - Conduit run from breaker box to Voltpost should be less than 440' feet. Longer conduit runs can result in unacceptable voltage drop and must be evaluated on a case by case basis by Voltpost engineering. Larger size cables may be used for

- longer conduit runs.
- **Lamppost Pole Mechanicals**
 - The target lamppost should have a diameter between 5.5” to 7.5” at the mounting point (8’ high). Lamppost may be up to 8.25” at base with taper.
 - A square lamppost can be used with a 4” x 4” profile. Steel is preferred but if the lamppost is aluminum, a wall thickness of $\frac{1}{8}$ ” or higher is needed. Additionally,
 - the mounting system of the lamppost must be evaluated for the additional loading (with an appropriate safety factor).
 - The bottom of a Voltpost is 16” x16” . A lamppost must be smaller than this dimension at the base to fit. Larger size bases than 16” x16” will not fit Voltpost.
 - Poles on pedestal bases higher than 12” will not be ADA compliant.
- **Metering**
 - Voltpost needs 80a for a dual-port Voltpost unit. Voltpost can fit inside its housing an Aclara I-210+c™ L-Model Compact Meter which can provide a 100A service to a Voltpost.
 - Installation of socket meters to feed multiple Voltpost need to be evaluated on a case by case basis.
 - Installation behind the meter for private installations are evaluated on a case by case basis. Each Voltpost charging module has an internal meter built in that can transmit charging data through the backend system.

Next Steps

Voltpost has provided an initial assessment of potential sites and are finalizing installation and site agreement details with the City.

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED AUTHORIZATION TO RENEW WESTCHESTER COUNTY PARKING LEASE AGREEMENT RE NEW ROC GARAGE – Resolution authorizing the City Manager to renew the License Agreement with Westchester County regarding parking permits in the New Roc Garage (Department of Environmental Facilities).

Background:

Currently, the City of New Rochelle leases the Westchester County Department of Environmental Facilities (WCDEF) twenty-six (26) parking spaces at the New Roc Parking Garage at a cost of \$57.92 per month per permit. The fees are consistent with the Intergovernmental Rate for the New Roc Garage described in Council Resolution No. 180 dated November 19, 2024 increasing Parking Permit Fees in New Rochelle.

The parking spaces are used by County departments, officials and employees in connection with the County’s lease of space at 270 North Avenue in the City of New Rochelle on weekdays from 6AM to 8PM. The current lease agreement will expire on December 31, 2025. The total revenue generated by this agreement is \$18,766.08 per year or \$1,563.84 per month.

Issue:

The Department of Development is proposing to extend the existing agreement with the County of Westchester for a period of five (5) years beginning January 1, 2026. Under the proposed agreement, permit fees would reflect any increases adopted by City Council throughout the contract term.

Recommendation:

The Department of Development is supportive of this extension as important to providing services to New Rochelle residents and maintaining the County’s presence in the downtown business district. It is the request of the Department of Development that this agreement be extended to December 31, 2030, for an additional period of five (5) years.

Attachments:

None

RESOLUTION NUMBER: 2025-177
MEETING DATE: November 18, 2025

Item # 9.

LEGISLATION

RESOLUTION AUTHORIZING THE CITY MANAGER TO RENEW THE LICENSE AGREEMENT WITH WESTCHESTER COUNTY REGARDING PARKING PERMITS IN THE NEW ROC GARAGE (DEPARTMENT OF ENVIRONMENTAL FACILITIES).

WHEREAS, the City of New Rochelle currently leases 26 parking spaces at the New Roc Parking Garage to the Westchester County Department of Environmental Facilities (WCDEF) at a cost of \$57.92 per month per permit; and

WHEREAS, the fees are consistent with the Intergovernmental Rate for the New Roc Garage described in Resolution No. 180 dated November 19, 2024 increasing Parking Permit Fees in New Rochelle; and

WHEREAS, the parking spaces are used by County departments, officials, and employees in connection with the County’s lease of space at 270 North Avenue in the City of New Rochelle on weekdays from 6 a.m. to 8 p.m.; and

WHEREAS, the current lease agreement will expire on December 31, 2025.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of New Rochelle hereby authorizes the City Manager to renew the License Agreement with Westchester County for non-assigned parking space permits in the New Roc Garage for a period of five years through December 31, 2030, under the same terms and conditions as the expiring agreement.

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED APPLICATION FOR WESTCHESTER COUNTY STORMWATER MANAGEMENT LAW PROGRAM - Resolution rescinding Resolution No. 2025-164, adopted October 21, 2025, and authorizing the City Manager to submit an application and necessary documentation for the Westchester County Stormwater Management Law (BPL-26) Grant Program relative to the LINC Flood Mitigation Project, and committing the required revised local match of \$16 million.

Background:

On October 21, 2025, the City Council adopted Resolution No. 2025-164, authorizing the City Manager to submit an application to Westchester County under the Stormwater Management Law (BPL-26) grant program for the LINC Flood Mitigation Project and committing a 50% local match of \$10 million based on a total estimated project cost of \$20 million.

Since that time, the City’s contractors have updated the project’s preliminary design and cost estimate. The revised total estimated cost for design and construction has increased from \$20 million to approximately \$32 million. Consequently, the City’s required 50% local match has also increased from \$10 million to approximately \$16 million.

This \$6 million increase in the local match represents a substantive change to the project’s financial commitment. Accordingly, staff seeks to rescind and replace the prior resolution to ensure the legislative record accurately reflects the City Council’s authorization and financial commitment.

Proposed Action/ Recommendation:

Staff recommends that the City Council rescind Resolution No. 2025-164, and adopt a new resolution authorizing the City Manager to submit a grant application reflecting the revised project cost of \$32 million and a corresponding \$16 million local match from the City’s Flood Mitigation Fund and/or other non-County sources.

Attachments:

1. Original Resolution No. 2025-164 (Adopted October 21, 2025)

LEGISLATION

RESOLUTION RESCINDING RESOLUTION NO. 2025-164, ADOPTED OCTOBER 21, 2025, AND AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION AND NECESSARY DOCUMENTATION FOR THE WESTCHESTER COUNTY STORMWATER MANAGEMENT LAW (BPL-26) GRANT PROGRAM RELATIVE TO THE LINC FLOOD MITIGATION PROJECT, AND COMMITTING THE REQUIRED REVISED LOCAL MATCH OF \$16 MILLION.

WHEREAS, on October 21, 2025, the City Council adopted Resolution No. 2025-164 authorizing the City Manager to submit an application to Westchester County under the Stormwater Management Law (BPL-26) Grant Program to support design and construction of the LINC Flood Mitigation Project and committing a local match of \$10,000,000 based on a total estimated project cost of \$20,000,000; and

WHEREAS, the City's contractors have since provided an updated cost estimate for the project reflecting a total anticipated cost of \$32,000,000; and

WHEREAS, this revision constitutes a substantive change in the project's financial commitment, increasing the City's required 50% local match from \$10,000,000 to \$16,000,000; and

WHEREAS, due to this material change, it is necessary to rescind Resolution No. 2025-164 and replace it with this updated resolution to accurately reflect the current project scope and cost.

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of New Rochelle hereby rescinds Resolution No. 2025-164, adopted October 21, 2025, in its entirety; and

BE IT FURTHER RESOLVED, that the City Council hereby authorizes the City Manager to submit an updated grant application and all necessary documentation to Westchester County under the Stormwater Management Law (BPL-26) Grant Program in the amount of \$16,000,000, representing 50% of the revised total estimated project cost of \$32,000,000, for the Subbasin 7 / LINC Flood Mitigation Project; and

BE IT FURTHER RESOLVED, that the City commits to providing the required 50% local match in the amount of \$16,000,000, to be funded from the City's Flood Mitigation Fund

and/or other non-County sources, and to cover any cost overruns associated with the project; and

BE IT FURTHER RESOLVED, that the City Manager is hereby authorized and directed to prepare, execute, and submit all necessary documentation in connection with the grant application and to take any and all actions necessary to effectuate the intent of this resolution.

RESOLUTION NUMBER:

Item # 9.

City of New Rochelle
Development

MEMORANDUM

To: City Council
Thru: Wilfredo Melendez, City Manager
Date: October 21, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED APPLICATION FOR WESTCHESTER COUNTY STORMWATER MANAGEMENT LAW PROGRAM - Resolution authorizing City Manager to submit an application and necessary documentation for Westchester County Stormwater Management Law (BPL-26) grants program relative to The LINC Flood Mitigation Project and committing required matching funds and municipal cooperation.

Background:

The Westchester County Storm Water Management Law establishes a grant program that provides funding for the design and construction of stormwater management projects that improve capacity of municipal infrastructure to mitigate flooding. The period to apply for funding under this program is rolling. The program requires a 50% local match commitment, along with commitments to intermunicipal collaboration and flood reduction.

The City of New Rochelle has demonstrated its ongoing commitment by performing a Citywide Drainage Analysis Study and establishing the Stormwater Mitigation Program in 2023. Pursuant to that Study, under this Program the City identified 170 mitigation projects with a total estimated construction value of over \$350 million. Accordingly, one of the mitigation projects identified that requires funding is Subbasin 7 and the associated LINC Flood Mitigation Project.

Issue:

To support the design and construction of the aforementioned stormwater improvement project, which has an estimated construction and final design project cost of ~\$20,000,000, the City intends to apply for the BPL-26 grant program in the amount of \$10,000,000. The City would be required to provide a match in the amount of \$10,000,000 to be funded from the City's Flood Mitigation Fund and/or other non-County sources.

Recommendation:

Staff recommends that the City Council adopt a resolution supporting the City's BPL-26 grant

submission to Westchester County and authorizing the City Manager to submit all necessary documentation for the grant application. By authorizing submission of this grant application, Council is committed to flood reduction and to provide the requisite matching funds for the application if awarded, including cost overruns. By authorizing submission of this grant application, Council also commits to work cooperatively with the County and other municipalities within its watershed to reduce flooding, flood risk and flood damages.

Attachments:

None

RESOLUTION NUMBER:
MEETING DATE: October 21, 2025

Item # 9.

LEGISLATION

RESOLUTION AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION AND NECESSARY DOCUMENTATION FOR WESTCHESTER COUNTY STORMWATER MANAGEMENT LAW (BPL-26) GRANTS PROGRAM RELATIVE TO THE LINC FLOOD MITIGATION PROJECT AND COMMITTING REQUIRED MATCHING FUNDS AND MUNICIPAL COOPERATION.

WHEREAS, Westchester County has established the Storm Water Management Law Grants Program to fund the design and construction of stormwater management projects that improve the capacity of municipal infrastructure to mitigate flooding; and

WHEREAS, the grant program operates on a rolling application basis and requires a 50% local match along with commitments to intermunicipal collaboration and flood reduction; and

WHEREAS, the City of New Rochelle has demonstrated its ongoing commitment to flood mitigation through the completion of a Citywide Drainage Analysis Study and the establishment of a Stormwater Mitigation Program in 2023, which identified 170 mitigation projects with an estimated total construction value exceeding \$350 million; and

WHEREAS, one of the key projects identified in the Study is located within Subbasin 7 and includes the LINC Flood Mitigation Project, with an estimated cost of \$20,000,000 for final design and construction; and

WHEREAS, the City intends to apply to Westchester County for \$10,000,000 in grant funding under the BPL-26 program to support this project and will provide the required \$10,000,000 local match from the City's Flood Mitigation Fund and/or other non-County sources;

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of New Rochelle hereby authorizes the submission of a grant application to Westchester County under the Storm Water Management Law Grants Program (BPL-26) in the amount of \$10,000,000 for the Subbasin 7 / LINC Flood Mitigation Project; and

BE IT FURTHER RESOLVED, that the City commits to providing the required 50% local match in the amount of \$10,000,000, to be funded from the City's Flood Mitigation Fund and/or other non-County sources, and to cover any cost overruns; and

BE IT FURTHER RESOLVED, that the City Council hereby authorizes the City Manager to prepare and submit all necessary documentation in connection with the grant application.

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED RESOLUTION AUTHORIZING THE ACCEPTANCE OF 10 TREES FROM THE NEW YORK POWER AUTHORITY’S 2025 TREE POWER PROGRAM - Resolution authorizing the acceptance of a donation of trees from the New York Power Authority under the 2025 Tree Power Program.

Background: The New York Power Authority’s (“NYPA”) Tree Power program supports community tree planting to increase natural carbon storage, enhance native biodiversity, and improve local building energy efficiency. The program advances NYPA’s Sustainability Plan and provides participating municipalities with one-for-one matching trees to expand the benefits of urban canopy coverage.

Through this program, participating customers who purchase trees are eligible to receive an equal number of trees at no cost, effectively doubling the number of plantings and amplifying the environmental and community benefits of each project.

ISSUE:
For 2025, the City of New Rochelle has been approved for participation in NYPA’s Tree Power program. The City placed an order for 10 trees at a total cost of \$1,856.00, to be paid directly by the City. In recognition of this purchase, NYPA has awarded a matching donation of 10 additional trees, valued at \$1,856.00, for a total of 20 trees to be planted throughout New Rochelle.

These trees will support the City’s ongoing climate resiliency, environmental stewardship, and community greening initiatives, and will be installed in locations identified by the Department of Public Works in coordination with the City’s Community Forest Management Plan.

RECOMMENDATION:
Staff recommends that the City Council adopt a resolution authorizing the City Manager to:

1. Accept the donation of 10 trees from the New York Power Authority's 2025 Tree Power Program, valued at \$1,856.00; and
2. Execute and submit all necessary documentation required by NYPA to complete the order and accept the matching award.

This program continues to advance the City's environmental sustainability goals, promote energy efficiency, and enhance the public realm through strategic urban forestry initiatives.

Attachments:

None

LEGISLATION

RESOLUTION AUTHORIZING THE ACCEPTANCE OF
A DONATION OF TREES FROM THE NEW YORK
POWER AUTHORITY UNDER THE 2025 TREE POWER
PROGRAM.

WHEREAS, the New York Power Authority (“NYPA”) administers the Tree Power Program to support community tree planting efforts that increase natural carbon storage, enhance native biodiversity, and improve local building energy efficiency; and

WHEREAS, the program advances NYPA’s Sustainability Plan and provides participating municipalities with one-for-one matching trees to expand the benefits of urban canopy coverage; and

WHEREAS, under the Tree Power Program, participating customers who purchase trees are eligible to receive an equal number of trees at no cost, thereby doubling the number of plantings and amplifying environmental and community benefits; and

WHEREAS, for 2025, the City of New Rochelle has been approved for participation in the Tree Power Program and has placed an order for ten (10) trees at a total cost of \$1,856.00, to be paid directly by the City; and

WHEREAS, in recognition of this purchase, NYPA has awarded a matching donation of ten (10) additional trees, valued at \$1,856.00, for a total of twenty (20) trees to be planted throughout the City of New Rochelle; and

WHEREAS, these trees will further the City’s ongoing climate resiliency, environmental stewardship, and community greening initiatives, and will be installed in locations identified by the Department of Public Works in coordination with the City’s Community Forest Management Plan;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of New Rochelle that the City Manager is hereby authorized to accept the donation of ten (10) trees from the New York Power Authority under the 2025 Tree Power Program, valued at \$1,856.00; and

BE IT FURTHER RESOLVED that the City Manager is authorized to execute and submit all documentation necessary to complete the order and accept the matching award.

City of New Rochelle
Development

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Adam Salgado, Development Commissioner
Subject: PROPOSED FREE TWO-HOUR HOLIDAY PARKING - Resolution permitting free two-hour Holiday Parking in select Municipal Surface lots from December 1, 2025 through December 31, 2025, and free two-hour parking at the New Roc Garage for The Fifth Annual Holiday Market. (Revised)

Background:

In continuation of both a holiday tradition and as a part of the overall efforts to promote holiday shopping in New Rochelle, staff is proposing free two-hour parking in the following Municipal Surface Lots and on-street parking areas beginning December 1, 2025 through and including, December 31, 2025 from 9 a.m. to 9 p.m.:

1. City Hall
2. Lawn Avenue
3. Library
4. Library South
5. North Avenue @ Thruway (I-95)
6. Prospect Street
7. Union Avenue
8. Hamilton Avenue between North Avenue & Beaufort Place (on-street)

Normal parking regulations will resume in the aforementioned Municipal Surface Lots and on-street parking areas on January 1, 2026.

The New Rochelle Transit Center Garage, Maple Ave Garage and Skyline Garage are excluded from this exemption, as are permit only lots including Davenport and Sickles.

In addition, staff also proposes two-hours of free parking on the third and fourth floors of the New Roc Garage for the City's Fifth Annual Holiday Market. The Holiday Market shall begin at 4 p.m. on Friday November 28, 2025 and conclude at 8 p.m. on Sunday December 14, 2025.

Free parking shall be in effect during Holiday Market Hours of Operation which are as follows:

- Weekdays: 4 p.m. - 8 p.m.
- Saturdays & Sundays: Noon - 8 p.m.

Recommendation:

Staff recommends that City Council adopt a resolution authorizing the temporary suspension of parking fees for the dates, times and locations identified above in continuation of both a holiday tradition and as a part of the overall efforts to promote holiday shopping in New Rochelle.

Attachments:

None

LEGISLATION

RESOLUTION PERMITTING FREE TWO-HOUR
HOLIDAY PARKING IN SELECT MUNICIPAL SURFACE
LOTS FROM DECEMBER 1, 2025, THROUGH
DECEMBER 31, 2025, AND FREE TWO-HOUR PARKING
AT THE NEW ROC GARAGE FOR THE FIFTH ANNUAL
HOLIDAY MARKET. (REVISED)

WHEREAS, in continuation of both a holiday tradition and as a part of the overall efforts to promote holiday shopping in New Rochelle, staff is proposing free two-hour parking in the following Municipal Surface Lots and on-street parking areas beginning Monday, December 1, 2025, through and including Wednesday, December 31, 2025, from 9 a.m. to 9 p.m.:

1. City Hall
2. Lawn Avenue
3. Library
4. Library South
5. North Avenue @ Thruway (I-95)
6. Prospect Street
7. Union Avenue
8. Hamilton Avenue between North Avenue & Beaufort Place (on-street)

and

WHEREAS, normal parking regulations will resume in the aforementioned Municipal Surface Lots and on-street parking areas on January 1, 2026; and

WHEREAS, the New Rochelle Transit Center Garage, Maple Ave Garage, and Skyline Garage are excluded from this exemption, as are permit-only lots, including Davenport and Sickles; and

WHEREAS, additionally, staff proposes two hours of free parking on the third and fourth floors of the New Roc Garage for the City’s Fifth Annual Holiday Market as follows:

1. Weekdays: 4 p.m. - 8 p.m.
2. Saturdays & Sundays: Noon - 8 p.m.

now, therefore,

BE IT RESOLVED, that this City Council hereby authorizes free two-hour holiday parking in select Municipal Surface Lots from November 28, 2025, through December 14, 2025, and free two-hour parking at the New Roc Garage for the Fifth Annual Holiday Market.

City of New Rochelle
Police

MEMORANDUM

To: Honorable Mayor and City Council

Thru: Wilfredo Melendez, City Manager

Date: November 18, 2025

From: Neil Reynolds, Police Commissioner

Subject: PROPOSED ACCEPTANCE OF GRANT AWARD RE: DEPARTMENT OF HOMELAND SECURITY 2025 PORT SECURITY GRANT AWARD - Ordinance accepting the U.S. Department of Homeland Security 2025 Port Security Grant Program, amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, and appropriating funds therefor (New Rochelle Police Department).

Background:

The New Rochelle Police Department has been awarded a \$112,500 grant from the U.S. Department of Homeland Security 2025 Port Security Grant Program to purchase new engines and control throttles for our Department’s Harbor Patrol Unit’s Marine 2 boat.

As a condition of the award, the City of New Rochelle would be required to contribute non-Federal funds of \$37,500, bringing the total approved budget to \$150,000. The Department is confident it can secure most, if not all, of the matching funds through the sale of several used engines currently in inventory, as well as proceeds from the auction of the Department’s workboat.

Recommendation

The Department recommends that the Council accept and appropriate this Department of Homeland Security 2025 Port Security Grant Award.

Ordinance No. 212 of 2024, the budget of the City of New Rochelle for 2025, is hereby amended as follows:

Revenue:

3120-4389-2543	Federal Grant	\$112,500
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Appropriations

3120-24000-2543	Other Equipment	\$150,000
1310-49100-2543	Contingency	(\$37,500)

Attachments:

None

LEGISLATION

ORDINANCE ACCEPTING THE U.S. DEPARTMENT OF HOMELAND SECURITY 2025 PORT SECURITY GRANT PROGRAM, AMENDING ORDINANCE NO. 212 OF 2024, THE BUDGET OF THE CITY OF NEW ROCHELLE FOR 2025, AND APPROPRIATING FUNDS THEREFOR (NEW ROCHELLE POLICE DEPARTMENT).

WHEREAS, the New Rochelle Police Department has been awarded a \$112,500 grant from the U.S. Department of Homeland Security 2025 Port Security Grant Program for the purchase of new engines and control throttles for the Department’s Harbor Patrol Unit’s Marine 2 boat; and

WHEREAS, acceptance of this grant requires a non-Federal match of \$37,500, bringing the total project cost to \$150,000; and

WHEREAS, the Police Department will be securing most, if not all, of the matching funds through the sale of used engines currently in inventory and proceeds from the auction of the Department’s workboat;

NOW THEREFORE, BE IT ORDAINED by the City of New Rochelle:

Section 1. The Council of the City of New Rochelle hereby accepts the NYS DHSES grant in the amount of \$112,500.

Section 2. The Council of the City of New Rochelle hereby authorizes the required local match of \$37,500, available in the Grant Match Contingency Account.

Section 3. Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, is hereby amended in order to provide for the acceptance and implementation of this \$112,500 grant, as follows:

Revenue:		
3120-4389-2543	Federal Grant	\$112,500
Appropriations		
3120-24000-2543	Other Equipment	\$150,000

1310-49100-2543

Contingency

(\$37,500)

Section 4. The City Manager is hereby authorized to make such representation and execute such documentation as may be necessary and required to file and accept the \$112,500 grant.

RESOLUTION NUMBER:

Item # 14.

City of New Rochelle
City Manager

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Wilfredo Melendez, City Manager
Subject: DISCUSSION ITEM RE: FLOWER'S (CITY) PARK RFP - Requested by City Manager Wilfredo Melendez

Discussion Item RE: Flower's (City) Park RFP requested by City Manager Wilfredo Melendez.

Attachments:
None

RESOLUTION NUMBER:

Item # 15.

City of New Rochelle
City Manager

MEMORANDUM

To: Honorable Mayor and City Council
Thru: Wilfredo Melendez, City Manager
Date: November 18, 2025
From: Wilfredo Melendez, City Manager
Subject: DISCUSSION ITEM RE: Remington Boys & Girls Club - Requested by Council Member David Peters

Discussion Item RE: Remington Boys & Girls Club - Requested by Council Member David Peters

Attachments:
None