



**Honorable Mayor and City Council Minutes
1st Floor Council Conference Room, City Hall
City of New Rochelle
Regular Legislative Meeting
Tuesday, November 18, 2025**

Pledge of Allegiance

Roll Call

Present

Council Member, District 1 Martha Lopez
Council Member, District 2 Albert A. Tarantino Jr.
Council Member, District 3 David Peters
Council Member, District 4 Shane A. Osinloye
Council Member, District 5 Sara R. Kaye
Council Member, District 6 Matthew A . Stern
Mayor Yadira Ramos-Herbert

Absent

None

The meeting was called to order at 04:00 PM by Mayor Yadira Ramos-Herbert. Moved by Council Member Lopez, seconded by Council Member Kaye,

Approval of Minutes

1. Regular Legislative Meeting, Tuesday, September 16, 2025; Committee of the Whole Session, Tuesday, October 15, 2025.
Motion to approve was moved by Council Member Kaye, seconded by Council Member Osinloye, and unanimously approved.

Submission of Minutes

Regular Legislative Meeting, Tuesday, October 21, 2025; Committee of the Whole Session, Wednesday, November 12, 2025.

Presentation

2. 4:00 P.M.: 2026 PROPOSED BUDGET PRESENTATIONS RE: FIRE DEPARTMENT, INFORMATION TECHNOLOGY, POLICE DEPARTMENT, PARKS & RECREATION, DEVELOPMENT AND CAPITAL BUDGET
FIRE DEPARTMENT
Andrew Sandor, Fire Commissioner, accompanied by Sean DeNigris, Deputy Chief/Support Services, reviewed the 2026 proposed Budget as follows: Department Mission, Organizational Chart, 2025

Accomplishments; 2025 Expenses vs. 2026 Expenses; 2025 Revenue vs. 2026 Revenues; 2025 Expenses vs. 2026 Expenses (by Division); Performance Measures; and 2026 Goals. (See attached).

The presentation was followed by discussion which included required upgrades to firehouses, the acquisition of an additional ambulance, Code violations and success regarding enforcement and compliance, lithium-ion batteries and disposal, firefighting in high rise buildings, and mutual aid. Mayor and Members of City Council expressed appreciation for the Department's professionalism and superior service.

DEPARTMENT OF PARKS AND RECREATION

Vincent Parisi, Commissioner, and Lauren O'Connor, Deputy Commissioner, reviewed the Department's mission. (See attached). Commissioner Parisi expressed appreciation to the Members of City Council and staff for their support; spoke of proposed positions included in the 2026 Budget Estimate, as well as eliminations, in order to maintain their level of success, on-line requests, repairs to facilities; explained various programs and events and joint ventures with the City School District; noted project costs, programs and transportation; addressed the use of ARPA Funds currently available; reviewed the proposed improvement and development of programs, the elimination of unneeded programs, and the use of grants for certain programs.

Council Member Osinloye requested a list of parks throughout the City including scheduled activities. Council Member Kaye expressed appreciation to the Department for their endeavors and accomplishments.

Council Member Martha Lopez addressed the need for attention as it relates to scheduled recreation activities in the City's west end.

Commissioner Parisi acknowledged that events at the Boys' and Girls' Club will be reviewed. Also, families with young children have requested that programs be scheduled at Sycamore Park.

A discussion followed.

INFORMATION TECHNOLOGY (I.T.)

Robert Bongiorno, Jr., Executive Director, reviewed I.T.'s mission for Year 2026 as follows:

Organizational Chart - 2025 Accomplishments; 2025 Expenses vs. 2026 Expenses; Performance Measures; 2026 Goals. (See attached). Mr. Bongiorno noted that the I.T. mission is unchanged and that his primary goals are the continued support of Departments and to expand services. (See attached).

A discussion followed.

POLICE DEPARTMENT, Commissioner, reviewed the organizational Chart; 2025 Accomplishments; 2025 Expenses vs. 2026 Expenses; 2025 Revenue vs. 2026 Revenues; Performance Measures; 2026 Goals. (See attached). A review of the above noted followed, which included: Crime Statistics; Community Engagement; Mental Health Outreach; 2025 (Miscellaneous) Accomplishments; and State and Federal Grants awarded or applied for.

Discussion included double parking in the Downtown, the need to address, (1) violations, and (2) required Police presence; impending retirements and recruitment; the possible need for resources regarding a tutorial class for residents; the towing of vehicles; crime relating to property theft and property break-ins; and Police overtime.

Commissioner Reynolds expressed appreciation to his staff and colleagues on staff for their courtesy and willingness to support specific endeavors.

Mayor Ramos-Herbert expressed appreciation to the Police Department and noted the need for certain information to appear online in the aggregate.

Council Member Peters referred to the need for vigilance, proper reporting to, and, hopefully, the continuation of appropriate action by the Police Department.

Council Member Kaye expressed appreciation to the Police Department for their vigilance regarding synagogues and complimented the Department's various programs.

When Council Member Stern referred to traffic on Pinebrook Boulevard, Commissioner Reynolds

indicated that Police Officers are posted on Pinebrook Boulevard.

DEPARTMENT OF DEVELOPMENT

Adam Salgado, Commissioner, Department of Development, accompanied by Seth Kaye, Deputy Commissioner of Development (Planning), and Jorge Ventura Ovalles, Deputy Commissioner of Development, with Rebeca Bonacci, Public Properties and Parking Manager and Catrina R. Shriver, Esq., IDA Manager, reviewed the 2026 Proposed Budget. (See attached). The Plan includes Mission, Organizational Chart (Formal Structure), Functional Structure, 2025 Expenses vs. 2026 Expenses; 2025 Revenues vs. 2026 Revenues; Performance Measures - Planning Board; Performance Measures - Housings Assistance; Performance Measures - Real Properties; Performance Measures - Community Development Block Grant Program (CDBG); Performance Measures - Home Program; Performance Measures - Parking Violations; Performance Measures (Railroad/Intermodal Transportation Center Enterprise Fund); 2025 Accomplishments; Development Overview; Status of Tangible In-kind Benefits; Vanguard New Rochelle; Marketing, Promotion & Engagement; Vanguard New Rochelle : It's corking!; State of the Downtown; Citywide Storefront Map Directory; Vacant Storefront Registry; Retail Tenant Improvement Fund; Facade Improvement Program; DOZ/Vanguard 2026 Goals; DOZ/Vanguard; GRenR 2025 Accomplishments; GreenR Sustainability Highlights; GreenR Complete Streets & Infrastructure; GreenR 2026 Goals; GreenR: Sustainability and Plan; NRTC Redesign, 2026; NR ; New Rochelle Transit Center (NRTC); Parking and Public Facilities; 2025 Accomplishments; PARKING & PUBLIC FACILITIES 2026 GOALS; HOUSING - 2025 ACCOMPLISHMENTS; Housing; CDBG/HOME; HOUSING 2026 GOALS; Housing/CDBG/HOME; ECONOMIC OPPORTUNITY STRATEGY, 2025 ACCOMPLISHMENTS; WORKFORCE AND BUSINESS DEVELOPMENT; COMMUNITY ACTIVATIONS; ECONOMIC OPPORTUNITY STRATEGY - 2026 GOALS.

The proposed 2026 Budget and programs were reviewed.

Commissioner Salgado expressed a willingness to address possible problems and concerns.

Commissioner Salgado and staff reviewed the report and provided explanations.

Mayor Ramos-Herbert and the Members of City Council expressed appreciation for the report and the Department's endeavors and accomplishments.

CAPITAL BUDGET

Wilfredo Melendez, City Manager, accompanied by Todd Castaldo, Deputy City Manager, and Edward Ritter, Commissioner of Finance, reviewed the Capital Budget. (See attached). The review was followed by discussion and explanations of specific items.

Legislation in Voting Order

Consent Agenda

- 3. **2025-171** PROPOSED AMENDMENT TO THE 2025 BUDGET RE: THIRD QUARTER ADJUSTMENT — Ordinance amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, relative to operating needs.

Result:	Moved to Consent Agenda, Passed (7 - 0)
Mover:	Council Member, District 1 Lopez
Second:	Council Member, District 5 Kaye
Ayes:	Martha Lopez, Albert A. Tarantino Jr., David Peters, Shane A. Osinloye, Sara R. Kaye, Matthew A . Stern, Yadira Ramos-Herbert
No:	None
Abstain:	None

4. **2025-172** PROPOSED AMENDMENT TO CODE OF THE CITY OF NEW ROCHELLE RE: PARKING REGULATION CHANGE (16 GLEN PLACE) - Ordinance amending Section 312-91, Schedule XX: Handicapped Parking, of Chapter 312, Vehicles and Traffic, of the Code of the City of New Rochelle (16 Glen Place).

Result:	Moved to Consent Agenda, Passed (7 - 0)
Mover:	Council Member, District 1 Lopez
Second:	Council Member, District 5 Kaye
Ayes:	Martha Lopez, Albert A. Tarantino Jr., David Peters, Shane A. Osinloye, Sara R. Kaye, Matthew A . Stern, Yadira Ramos-Herbert
No:	None
Abstain:	None

5. **2025-173** PROPOSED AMENDMENT TO THE 2025 BUDGET (CAPITAL BUDGET) - Ordinance amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, relative to the City's Capital Budget.

Result:	Moved to Consent Agenda, Passed (7 - 0)
Mover:	Council Member, District 1 Lopez
Second:	Council Member, District 5 Kaye
Ayes:	Martha Lopez, Albert A. Tarantino Jr., David Peters, Shane A. Osinloye, Sara R. Kaye, Matthew A . Stern, Yadira Ramos-Herbert
No:	None
Abstain:	None

6. **2025-174** PROPOSED AUTHORIZATION TO EXECUTE INTERMUNICIPAL AGREEMENT WITH WESTCHESTER COUNTY RE: ELECTRIC VEHICLE CHARGING STATION FUNDING - Ordinance authorizing the City Manager to enter into an Intermunicipal Agreement with the County of Westchester relative to funding for City-owned Electric Vehicle Charging Stations; and amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025.

Result:	Moved to Consent Agenda, Passed (7 - 0)
Mover:	Council Member, District 1 Lopez
Second:	Council Member, District 5 Kaye
Ayes:	Martha Lopez, Albert A. Tarantino Jr., David Peters, Shane A. Osinloye, Sara R. Kaye, Matthew A . Stern, Yadira Ramos-Herbert
No:	None
Abstain:	None

7. **2025-175** PROPOSED AUTHORIZATION TO EXECUTE CONTRACT FOR THE INSTALLATION OF ELECTRIC VEHICLE CHARGING STATIONS AT THE NEW ROC GARAGE - Resolution authorizing the City Manager to enter into an Agreement with INF Associates via existing Sourcewell contract to design, engineer, furnish, and install electric vehicle charging stations at the New Roc Garage.

Result:	Moved to Consent Agenda, Passed (7 - 0)
Mover:	Council Member, District 1 Lopez
Second:	Council Member, District 5 Kaye
Ayes:	Martha Lopez, Albert A. Tarantino Jr., David Peters, Shane A. Osinloye, Sara R. Kaye, Matthew A . Stern, Yadira Ramos-Herbert
No:	None
Abstain:	None

8. **2025-176** PROPOSED AUTHORIZATION TO ACCEPT AN ELECTRIC VEHICLE CHARGING STATION DONATION AND ENTER INTO A SITE OWNER AGREEMENT WITH VOLTPOST - Resolution authorizing the City Manager to accept the Donation of Electric Vehicle Charging Stations and to execute a Site Owner Agreement with Voltpost, Inc.

Result:	Moved to Consent Agenda, Passed (7 - 0)
Mover:	Council Member, District 1 Lopez
Second:	Council Member, District 5 Kaye
Ayes:	Martha Lopez, Albert A. Tarantino Jr., David Peters, Shane A. Osinloye, Sara R. Kaye, Matthew A . Stern, Yadira Ramos-Herbert
No:	None
Abstain:	None

9. **2025-177** PROPOSED AUTHORIZATION TO RENEW WESTCHESTER COUNTY PARKING LEASE AGREEMENT RE NEW ROC GARAGE – Resolution authorizing the City Manager to renew the License Agreement with Westchester County regarding parking permits in the New Roc Garage (Department of Environmental Facilities).

Result:	Moved to Consent Agenda, Passed (7 - 0)
Mover:	Council Member, District 1 Lopez
Second:	Council Member, District 5 Kaye
Ayes:	Martha Lopez, Albert A. Tarantino Jr., David Peters, Shane A. Osinloye, Sara R. Kaye, Matthew A . Stern, Yadira Ramos-Herbert
No:	None
Abstain:	None

10. **2025-178** PROPOSED APPLICATION FOR WESTCHESTER COUNTY STORMWATER MANAGEMENT LAW PROGRAM - Resolution rescinding Resolution No. 2025-164, adopted October 21, 2025, and authorizing the City Manager to submit an application and necessary documentation for the Westchester County Stormwater Management Law (BPL-26) Grant Program relative to the LINC Flood Mitigation Project, and committing the required revised local match of \$16 million.

Result:	Moved to Consent Agenda, Passed (7 - 0)
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Mover:	Council Member, District 1 Lopez
Second:	Council Member, District 5 Kaye
Ayes:	Martha Lopez, Albert A. Tarantino Jr., David Peters, Shane A. Osinloye, Sara R. Kaye, Matthew A . Stern, Yadira Ramos-Herbert
No:	None
Abstain:	None

11. **2025-179** PROPOSED RESOLUTION AUTHORIZING THE ACCEPTANCE OF 10 TREES FROM THE NEW YORK POWER AUTHORITY’S 2025 TREE POWER PROGRAM - Resolution authorizing the acceptance of a donation of trees from the New York Power Authority under the 2025 Tree Power Program.

Result:	Moved to Consent Agenda, (7 - 0)
Mover:	Council Member, District 1 Lopez
Second:	Council Member, District 5 Kaye
Ayes:	Martha Lopez, Albert A. Tarantino Jr., David Peters, Shane A. Osinloye, Sara R. Kaye, Matthew A . Stern, Yadira Ramos-Herbert
No:	None
Abstain:	None

12. **2025-180** PROPOSED FREE TWO-HOUR HOLIDAY PARKING - Resolution permitting free two-hour Holiday Parking in select Municipal Surface lots from December 1, 2025 through December 31, 2025, and free two-hour parking at the New Roc Garage for The Fifth Annual Holiday Market. (Revised)

Result:	Moved to Consent Agenda, Passed (7 - 0)
Mover:	Council Member, District 1 Lopez
Second:	Council Member, District 5 Kaye
Ayes:	Martha Lopez, Albert A. Tarantino Jr., David Peters, Shane A. Osinloye, Sara R. Kaye, Matthew A . Stern, Yadira Ramos-Herbert
No:	None
Abstain:	None

Resolutions

13. **2025-181** PROPOSED ACCEPTANCE OF GRANT AWARD RE: DEPARTMENT OF HOMELAND SECURITY 2025 PORT SECURITY GRANT AWARD - Ordinance accepting the U.S. Department of Homeland Security 2025 Port Security Grant Program, amending Ordinance No. 212 of 2024, the Budget of the City of New Rochelle for 2025, and appropriating funds therefor (New Rochelle Police Department).

Result:	Adopted, Passed (7 - 0)
Mover:	Council Member, District 3 Peters
Secunder:	Council Member, District 5 Kaye
Ayes:	Martha Lopez, Albert A. Tarantino Jr., David Peters, Shane A. Osinloye, Sara R. Kaye, Matthew A . Stern, Yadira Ramos-Herbert
No:	None
Abstain:	None

Ordinances

Public Hearings

None.

Discussion Item(s)

14. DISCUSSION ITEM RE: FLOWER'S (CITY) PARK RFP - Requested by City Manager Wilfredo Melendez

City Manager Melendez read the following statement relative to City Park and the RFP (Request for Proposal) concerning certain proposed improvements at said site.

"Objective: Publicly speak on the withdrawal and also acknowledge Council Member's Tarantino, as he also had a request for a discussion item on this.

"Last week, I pulled/withdrew the Request for Proposals (RFP) for potential improvements to Flowers Park. This decision reflects our commitment to listening to the community and responding thoughtfully to residents' feedback.

"The City of New Rochelle remains committed to transparency, responsiveness, and collaboration with our residents. Our intention has always been to enhance Flowers Park and give back to the community by creating a space that inspires connection, recreation, and pride for generations to come. Intent was to enhance athletic fields and the potential of expanding and maintaining existing programming, address sustainability and resiliency challenges, explore potential economic opportunities with enhancement, all by ensuring it remains a vibrant and accessible space for everyone.

"I wanted to take the opportunity quickly to clear up some misconceptions of the scope of the proposal:

- Never the intent to sell the land to a private entity
- Never the intent for eminent domain of private residences
- Intent was always to maintain or expand facilities, never take away facilities that would negatively affect the existing programming
- Intent was to evaluate proposals that would leverage potential partnerships to address infrastructure needs in the immediate and surrounding areas
- Intent was to also increase provide amenities and increased access to the very local community, via extensive public outreach and feedback once detailed proposals were received.

"While the initial RFP process did not yield the results we had hoped for, we remain attentive to the park's long-term needs. The City continues to explore opportunities to strengthen Flowers Park's facilities. We will continue working with a grant we have recently executed for upstream areas of Ashland, East Place, Crestview, and Chatsworth and continue on designs at City Park area. We are deeply grateful to all residents who have shared their feedback throughout this process. Community voices are the foundation of New Rochelle's progress, and we look forward to continuing all dialogue in

a transparent and collaborative way.
Wilfredo Melendez, P.E."

Council Member Tarantino commented that while he appreciates the comments, his issue is with the sheer lack of transparency and the City Council Members not knowing what was occurring, as well as his concern regarding a public/private ownership and a 50 year lease, which is tantamount to the sale of the property. He went on to say that there is no interest in a public/private partnership on any fields or play areas. Council Member Tarantino requested a commitment from the Members of City Council that such an agreement would not occur. He added that he would never vote in favor of sale of this City-owned property--or any other City-owned recreational field or play area--to a developer. He requested acknowledgment from the Members of City Council.

Council Member Lopez commented that she would not concur with such an agreement and alluded to the situation regarding the Playland property. She added that the park belongs to the City and she would never vote in favor of sale of this City-owned property--or any other City-owned recreational field or play area--to a developer.

Council Member Peters acknowledged that he would not enter into agreement with a developer concerning any of the City's parks and fields. He commented that any public/private relationship would involve community initiation. He spoke of the importance of community engagement and the availability of Members of City Council for open discussion in order for residents to express their thoughts and feelings.

Council Member Stern commented that his regret is in the lack of knowledge of the proposal. He regrets that he was unaware of the process and, if he were aware of the proposal, would have questioned the plan. He added that he would not be comfortable with involvement of any private management of public parks - the plan would be untenable. He added that public parks should be totally public.

Council Member Osinloye made the following statement for the record:

"City Manager, thank you for calling this discussion item.

I'm thankful to our City Manager for pulling this RFP. New Rochelle is under new management!

Leadership is how we respond when faced with crises and correct mistakes.

It's never comfortable having to ask for patience but our leadership is required to follow a process, the law, and our charter.

My heart dropped when one citizen said a New-Rochelle-ism, "It's a done deal." I never want to be at the other end of a table hearing that.

"But now, gone are the days when "Citizens to Be Heard" was deemed "Citizens to Be Ignored." I'm glad you heard our residents and responded accordingly.

"Please make the following priorities:

Make community engagement the leading step of any major projects.

"Our communities feel burned by our growing pains so let's please focus on improving their experiences.

"Community education. If people have more exposure to our process, we can all get ahead of issues like last month.

"For everyone at home, please sign up on our website for RFPs and jobs so you get them when we get them.

"RFPs <https://www.newrochelleny.gov/list.aspx?Mode=Subscribe#bids>

"Jobs <https://www.newrochelleny.gov/list.aspx?Mode=Subscribe#cityJobs>

"I save the text messages they send to a contact in my phone, and they get texted to me.

"Thank you to our City Manager for pulling this RFP in response to hearing our community loud and clear. "

Council Member Kaye made the following statement for the record:

"First, I want to acknowledge that Flowers Park is a deeply valued community resource, especially for nearby residents, families, and youth leagues, and I appreciate how important it is for people to have clarity when it comes to any discussion about the park's future. Thank you to everyone who reached out, asked questions, and shared your perspective. Throughout this discussion, my focus has been on understanding what options might exist to improve the long-term condition of the park. I had concerns, but as a policymaker I also believe we have a responsibility to fully understand potential approaches, because doing nothing in the face of real infrastructure challenges is not a solution. I was willing to hear and evaluate concepts that could demonstrate substantial community benefits, and I do not think staff should feel discouraged from researching or gathering information. Exploring possibilities is appropriate and necessary as we consider how to invest in our aging infrastructure.

"At the same time, I would not support any proposal that does not clearly strengthen the quality of life for residents, improve accessibility of our parks, and leave Flowers Park as a stronger public asset than it is today. From my perspective, any exploration should be rooted in preserving and enhancing this park, particularly given the increasing pressures from flooding affecting both the park and the surrounding neighborhood.

"Now that this avenue is no longer being pursued, it is important to recognize that the underlying issues have not gone away. Flooding remains a real and serious concern for nearby homes, apartments, and businesses. Preserving this neighborhood and improving the resiliency of this area will still require thoughtful planning, adequate resources, and transparent community engagement. I remain committed to that work."

Mayor Ramos-Herbert made the following statement for the record:

"Thank you to the City Manager for listening to the residents. I do know that the spirit of the RFP was in response to the demonstrated flooding that affects not just the park but the homes and businesses in the area. The RFP was an effort to identify all of the pools of resources.

"I also recognize that the RFP caused pain. We heard it, the City Manager heard it, and he exercised his discretion to pull it. I thank you for trying and I hope it doesn't discourage innovation around solving some of our big problems. At the end of the day, we are still going to be charged with ensuring that the park, the homes and the businesses are made resilient from what will be future flooding. I think this was a lesson to be learned. When we experiment, when we try things, we are going to learn lessons and I'm confident with our City Manager's expertise that we'll still find a solution.

"I do want to be clear; the City was not going to sell the park. The intent was to enhance, elevate and make it more resilient. It's unfortunate that there was misinformation around the process as I know that the RFP was consistent with 1000s of others that the city has issued.

"Again, thank you for listening to the residents and I want to communicate my confidence in the City Manager's ability to come up with lasting solutions for really serious problems that our residents are facing."

15. DISCUSSION ITEM RE: Remington Boys & Girls Club - Requested by Council Member David Peters
Council Member Peters addressed the services provided by the Remington Boys and Girls Club and the need to address the City's responsibility as it relates to programs and community participation. A discussion ensued.

It was agreed that sufficient funds to assume program costs be included in the proposed 2026 Budget.

Executive Session

None.

Adjournment

On motion by Council Member Lopez, seconded by Council Member Peters, the meeting was adjourned at 915 P.M.

KIM B. JONES
CITY CLERK

CITY OF NEW ROCHELLE PROPOSED 2026 CAPITAL BUDGET

NOVEMBER 18, 2025



Slides of This Budget Presentation and All Budget Presentations May Be Viewed Online:

www.newrochelleny.gov/ProposedPresentation

2026 PROPOSED BUDGET PRESENTATION AGENDA

CAPITAL PROJECTS FUND

CAPITAL BUDGET FUNDING

CAPITAL BUDGET HISTORY

2026 PROPOSED CAPITAL BUDGET - HIGHLIGHTS

2026 PROPOSED CAPITAL BUDGET – BY CATEGORY

2026 PROPOSED CAPITAL BUDGET – BY FUNDING SOURCE

2026 PROPOSED CAPITAL BUDGET - PROJECTS BY CATEGORY



CAPITAL PROJECTS FUND

- The Capital Projects Fund is used to account for financial resources allocated for the acquisition, construction and renovation of major capital facilities, road rehabilitation, infrastructure improvements or the purchase of capital assets other than those financed by enterprise or trust funds.
 - This fund also accounts for routine capital expenditures that include the purchase of computer equipment, traffic signals and replacement of vehicles.
- Capital assets are inventoried physical assets, constructed, purchased or donated to the City valued at \$5,000 or more with a useful life of at least five years and are capitalized over the asset's useful life.
- Each year, the City evaluates the status of capital projects and the condition of capital assets and updates the City's Ten -Year Capital Plan



CAPITAL BUDGET FUNDING

- Capital project funding may include several different sources of funds including the issuance of general obligation (GO) bonds or Bond Anticipation Notes (BANs), cash, grants, state aid, trust funds and enterprise funds.
- The City strives to cautiously issue debt to spread the cost of assets, that provide service to multiple generations, over their useful lives. The City aggressively refunds debt when economically beneficial to reduce debt service.
- BANs are issued in anticipation of permanent financing, but are often paid off before permanent financing is required. BANs may be renewed annually but each renewal may not exceed one year and may not be extended more than five years beyond the original issue date.
- The City has incurred general debt in connection with facility renovations, sewers, storm drains, sidewalk replacement, road paving, and equipment and vehicle replacement.
- Current Credit Rating: Aa2 from Moody's Investor Services (since 2017)

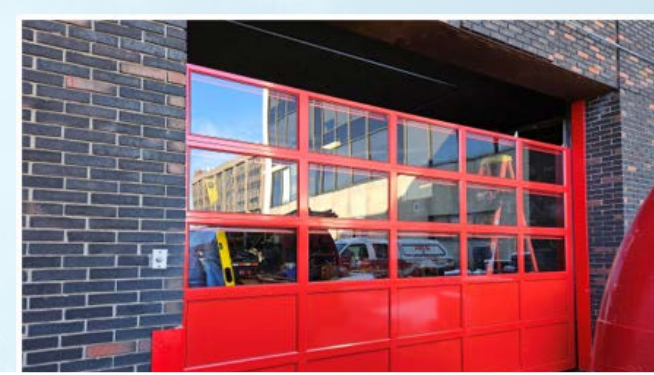
**Percent of Debt Capacity Used:
24.52%**



CAPITAL BUDGET HISTORY

FISCAL YEARS 2017 - 2025

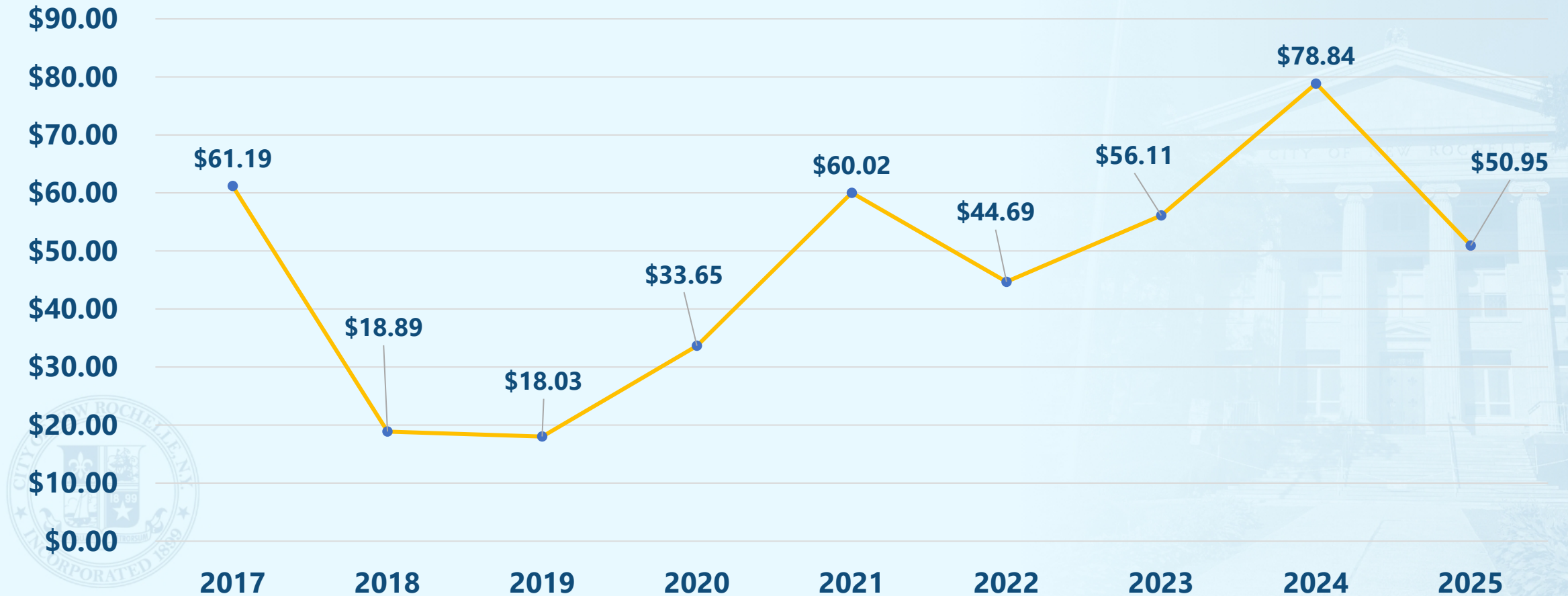
- Since the Inception of the Capital Budget in 2017:
- ~85 Capital Infrastructure Projects Have Been Completed Including:
 - Fire Station Door Replacements and Bathroom Renovations
 - Dredging of Beechmont Lake Forebay
 - Parking Lot Paving (Pinebrook Tennis, Davenport Park, Library South & Union Avenue)
 - Downtown Paving
 - Tree Plantings
 - Crosswalks and Traffic Calming
 - Mascaro Building Improvements
 - Pelham Road Traffic Signal Replacement
 - Normandy Lane Traffic Circle Restoration
 - Winthrop Avenue Restoration
 - Reconstruction of Playgrounds at Eddie Foy, Sycamore, & Hudson Parks
 - New Turf Field at Lincoln Park
 - Stephenson Park Basketball Court
 - Thomas Paine Monument Restoration
 - Quaker Ridge Road Concrete Repairs
 - Main Street (Exit 15) Concrete Repairs
 - Pinebrook & Bryant Drainage Project
- ~85 Capital Infrastructure Projects Underway or Scheduled



CAPITAL BUDGET HISTORY

FISCAL YEARS 2017 - 2025

ADOPTED CAPITAL BUDGET AMOUNTS (DOLLARS IN MILLIONS)



CAPITAL BUDGET HISTORY

MAJOR PROJECTS IN THE CAPITAL BUDGET (2021-2025)

➤ Between 2021 and 2025 there have been a number of larger capital project that have increased the annual value of the Capital Budget. Below is a snapshot of some of these projects/funding sources:

➤ **2021 - \$60.02M (\$45.04M)**

- Sewer and Storm Drain Improvements - \$27.04M (Bond/Sewer Fee)
- City Yard Relocation Related - \$11.0M (Bond)
- Remington Parking Garage - \$5.0M (Grant)
- Marina Deck - \$2.0M (Bond)

➤ **2022 - \$44.69M (\$26.90M)**

- American Rescue Plan Funding - \$9.82M
- City Yard Relocation - \$6.0M (Bond)
- DRI - \$5.33M (Grant)
- New Roc Garage - \$3.75M (Bond)
- Wildcliff - \$2.0M (Bond)

➤ **2023 - \$56.11M (\$26.35M)**

- American Rescue Plan Funding - \$14.6M
- Marina Deck - \$8.00M
- New Roc Garage - \$3.75M

➤ **2024 - \$78.84M (\$50.082M)**

- The LINC – 11.96M (Raise Grant)
- Flood Mitigation Plan Year 1 - \$10.00M (Bond/Sewer Fee)
- Marina Deck - \$18.5M (Bond)
- Ladder 11 – \$2.772M (Bond)
- Unawarded Grants - \$6.85M (Grants)

➤ **2025 – \$50.95M (\$34.216)**

- The LINC – \$16.039M (NAE Grant) (Grant Rescinded by Federal Government)
- Flood Mitigation Plan Year 2 - \$10.00M (Bond/Sewer Fee)
- Rescue 4 – \$2.75M (Bond)
- Transit Center - \$1.070M (CRISI Grant)
- DRI - \$2.357M (Bond)
- Lincoln Park Pool - \$1M (Grant)
- Quaker Ridge Road Improvements - \$1M (Bond)



2026 PROPOSED CAPITAL BUDGET HIGHLIGHTS

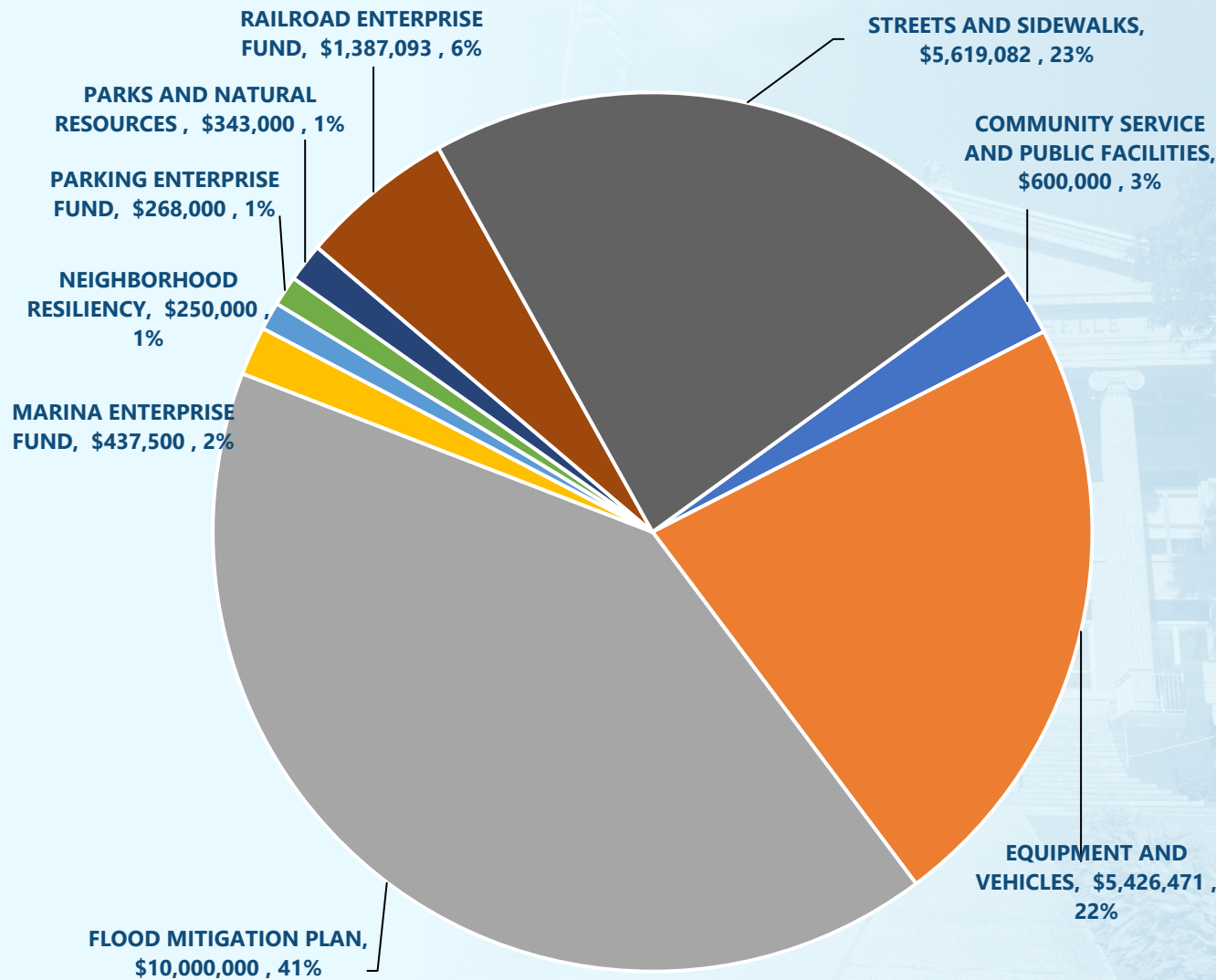
- Total Investment of **\$24.3 Million**
 - Year Three of the Ten Year Flood Mitigation Program - **\$10M**
 - Citywide Roadway Paving - **\$3.6M**
 - Pinebrook Blvd Complete Streets Phase 1 - **\$1.01M**
 - Participatory Budgeting - **\$500K**
 - Community Forest Management Plan - **\$173K**
 - Improvement to Street Lighting Poles (Painting, LED Modules, Power) - **\$200K**
 - NRRFD Engine 22 Replacement – **\$2.12M**
 - NRRFD EMS/Wildland Fire Support - **\$88K**
 - DPW Equipment/Vehicle Replacement - **\$2.65M**
 - Webster Avenue Traffic Signal Replacement - **\$296K**
 - CSO Bodycam Program - **\$76K**

2026 PROPOSED CAPITAL BUDGET

BY CATEGORY

INVESTMENT OF \$24.3 MILLION

Category Description	2026 Amount
Community Services and Public Facilities	\$600,000
Economic Growth and Business Development	\$0
Flood Mitigation Plan	\$10,000,000
Neighborhood Resiliency	\$250,000
Parks and Natural Resources	\$343,000
Streets and Sidewalks	\$5,619,082
Infrastructure Total	\$16,812,082
Equipment and Vehicles	\$5,426,471
Equipment Total	\$ 5,426,471
Parking Enterprise Fund	\$268,000
Marina Enterprise Fund	\$437,500
Railroad Enterprise Fund	\$1,387,093
Enterprise Funds Total	\$ 2,092,593
Grand Total	\$24,331,146

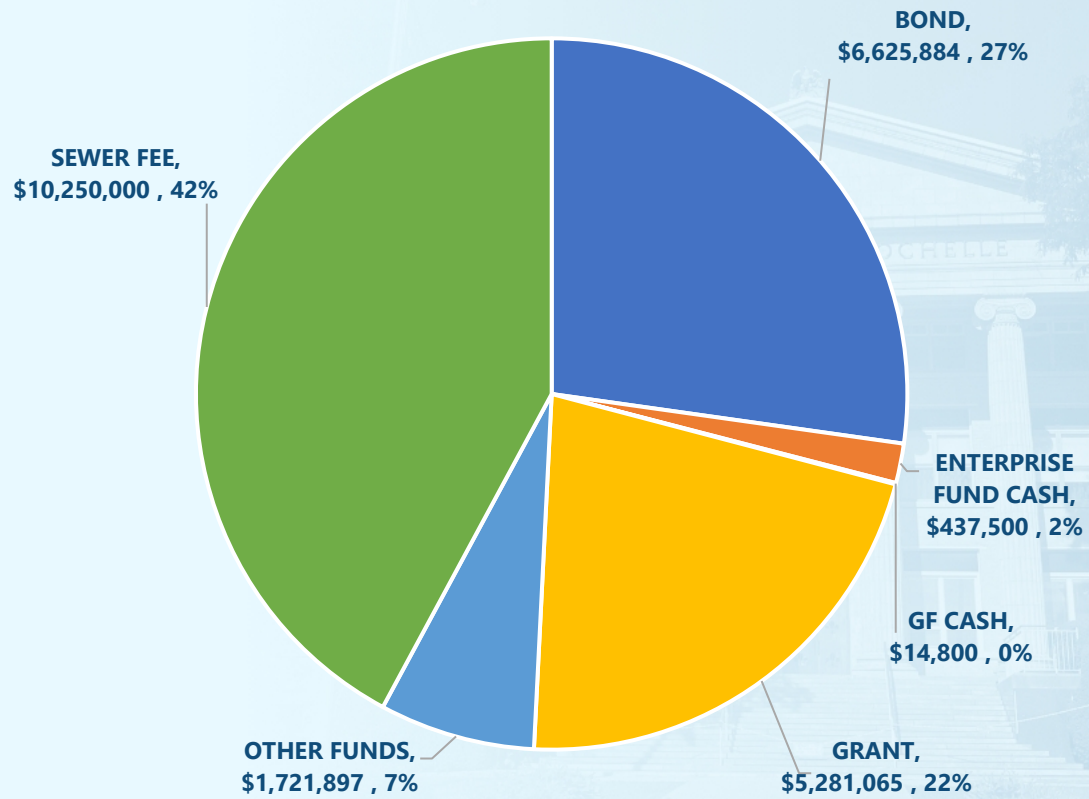


2026 PROPOSED CAPITAL BUDGET

BY FUNDING SOURCE

INVESTMENT OF \$24.3 MILLION

Funding Source	2026 Amount
Bond	\$6,625,884
Sewer Fee (Bond)*	\$10,250,000
Enterprise Fund Cash	\$437,500
GF Cash	\$14,800
Grants	\$5,281,065
Other Funds (FSM/CBB/Tree Fund/Open Space)	\$1,721,897
Grand Total	\$24,331,146
*Sewer projects are funded through the issuance of debt. The Sewer Fee covers the annual debt service.	



2026 PROPOSED CAPITAL BUDGET

PROJECTS BY CATEGORY

➤ Community Service and Public Facilities (\$600,000)

- Continued Improvements to City Hall AND the New Rochelle Police Station - \$100,000.
- Participatory Budgeting - \$500,000.
- **Pending Grant Applications**
 - Fit out of Community Incubator Space at 11 Garden Street – \$2,018,944.
 - Policy Evaluation for Climate Resiliency & Heat Emergency Plan - \$200,000 (Grant previously received).
 - Emergency Operations Center at City Hall - \$821,024.

➤ Economic Growth and Business Development

➤ **Pending Grant Applications**

- Comprehensive Strategic Plan - \$270,000.
- Vanguard Tactical Urbanism - \$400,320.
- Green Asset Scan – Municipal Investment Fund - \$250,000 (Grant application denied).
- LINC Flooding Mitigation Project - \$10,000,000 (Grant application denied).

2026 PROPOSED CAPITAL BUDGET

PROJECTS BY CATEGORY - CONTINUED

➤ Ten Year Flood Mitigation Program (\$10,000,000)

- Year 3 - \$10,000,000.

➤ Neighborhood Resiliency (\$250,000)

- Emergency Sewer and Drain Repairs - \$250,000.

➤ **Pending Grant Applications**

- Municipal Separate Stormwater Sewer Systems (MS4) Mapping - \$54,000 (Grant application denied).
- Sheldrake Culverts Upstream Drainage Improvements - \$250,000..

➤ Parks and Natural Resources (\$343,000)

- Ward Acres Improvements - \$150,000.
- Wilmot Woods Pond Property Improvements - \$20,000.
- Community Forest Management Plan (CFMP) Implementation - \$173,000.

➤ **Pending Grant Applications**

- Citywide Tree Plantings - \$112,500.

2026 PROPOSED CAPITAL BUDGET

PROJECTS BY CATEGORY - CONTINUED

➤ Streets and Sidewalks (\$5,619,082)

- Begin Construction on Phase 1 of the Pinebrook Blvd. Complete Streets Project - \$1,010,310.
- Continuation of Design and Implementation of Complete Streets Projects City-wide - \$250,000.
- Continue Citywide Street Paving - \$3,612,772.
- Continuation of Traffic Calming Design and Implementation Measures on an as-needed Basis – \$250,000.
- Continue Improvements to Street Lighting Poles (painting, LED modules, power) - \$200,000.
- Continue the Webster Avenue Traffic Signal Replacement project - \$296,000.

➤ **Pending Grant Applications**

- Pinebrook Blvd Complete Streets Phase 1 - \$955,000.
- Quaker Ridge Complete Streets - \$10,000,000.



2026 PROPOSED CAPITAL BUDGET

PROJECTS BY CATEGORY - CONTINUED

➤ Vehicle and Equipment (\$5,426,471)

- Continue Vehicle and Equipment Replacement/Upgrades including:
 - NRRFD: Extrication Tool Replacement - \$79,129.
 - NRRFD: EMS/Wildland Fire Support - \$88,374.
 - NRRFD: Engine 22 Replacement - \$2,118,710.
 - NRRFD: Self Contained Breathing Apparatus System - \$287,294.
 - NRRFD: SCBA Cylinder Replacement - \$22,110.
 - NRRPD: CSO Body Camera Program - \$76,000.
 - NRRPD: Clear Cleaner Air - \$14,990.
 - NRRPD: Police Vehicle Equipment - \$35,000.
 - Parks: Replacement of Vehicles - \$50,000.
 - DPW: Replacement of Vehicles/Equipment - \$2,654,864

➤ **Pending Grant Applications**

- Vacuum/Flusher Truck - \$400,000 (Grant application denied)

2026 PROPOSED CAPITAL BUDGET

PROJECTS BY CATEGORY - CONTINUED

➤ Enterprise Fund Projects (\$2,092,593)

- 38 First Street Site Acquisition - \$268,000
- ITC Solar Canopy - \$1,387,093
- Marina Facility and Equipment Improvements - \$437,500

➤ **Pending Grant Applications**

- Improvements to the Municipal Marina - \$1,500,000.



**THANK YOU FOR YOUR TIME AND CONSIDERATION
HAPPY HOLIDAYS**



Office Of **INFORMATION TECHNOLOGY**

2026 PROPOSED BUDGET PRESENTATION

November 18, 2025

Robert Bongiorno Jr.
Executive Director

Slides of This Budget Presentation and All Budget
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www.newrochelleny.gov/ProposedPresentation



2026 PROPOSED BUDGET PRESENTATION AGENDA

OUR MISSION

1

ORGANIZATIONAL CHART

2

2025 ACCOMPLISHMENTS

3

2025 EXPENSES VS. 2026 EXPENSES

4

PERFORMANCE MEASURES

5

2026 GOALS

6



2026 PROPOSED BUDGET PRESENTATION

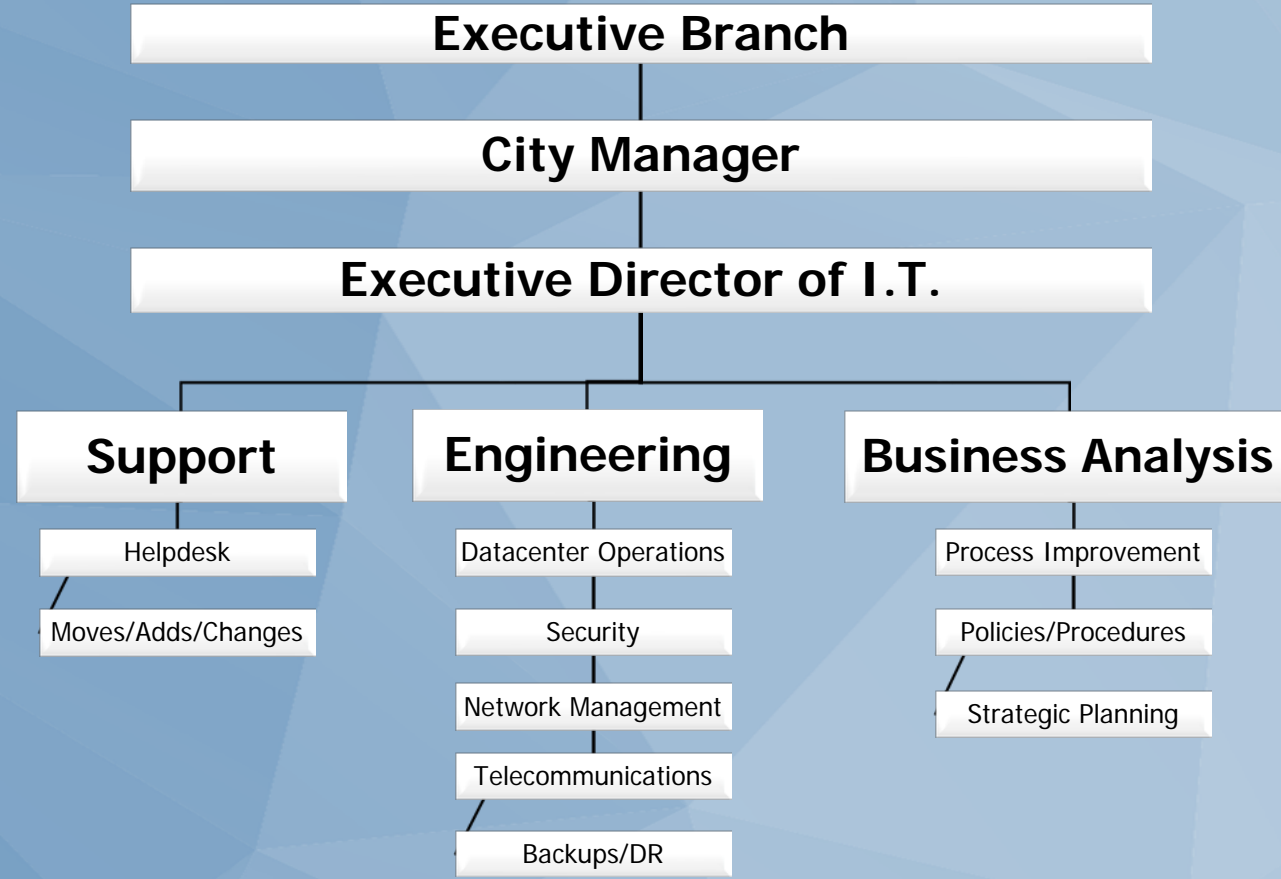
OUR MISSION

The mission of the Office of Information Technology is to provide and maintain technology that enables the City to deliver, support, and expand its many services to residents and businesses in a timely and cost-effective manner.



2026 PROPOSED BUDGET PRESENTATION

ORGANIZATIONAL CHART

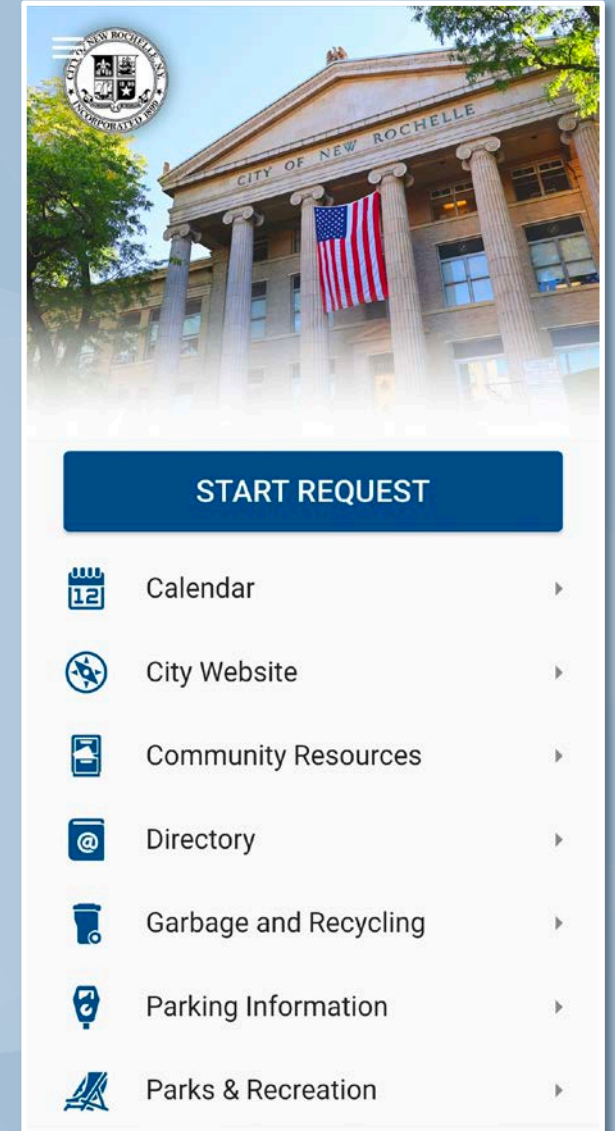


2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



- Implemented MobileNR public app
- Replaced entire virtualization server infrastructure across two datacenters



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

- Upgraded core network, telephone system, ERP system, and all remote office network infrastructure



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

- Migrated 600+ City email accounts and website to “.Gov”
- Replaced/upgraded over 130 PC's due to Windows 10 End-Of-Life



2026 PROPOSED BUDGET PRESENTATION

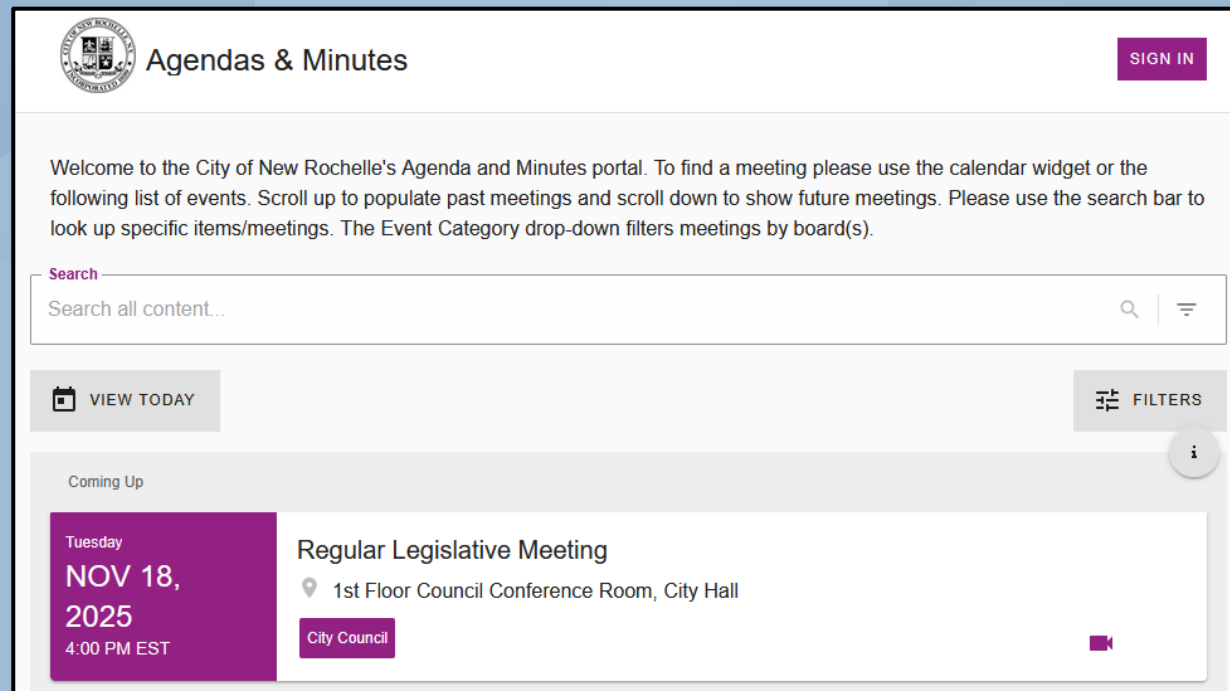
2025 ACCOMPLISHMENTS

- Implemented paperless workflows
 - New Agenda system
 - FOIL management
 - EMS applications

City of New Rochelle, NY
NextRequest

[Make request](#) All requests

REQUEST A PUBLIC RECORD
The City Clerk handles all City Hall and Fire Department records requests.



Agendas & Minutes

Welcome to the City of New Rochelle's Agenda and Minutes portal. To find a meeting please use the calendar widget or the following list of events. Scroll up to populate past meetings and scroll down to show future meetings. Please use the search bar to look up specific items/meetings. The Event Category drop-down filters meetings by board(s).

Search

Search all content...

VIEW TODAY

FILTERS

Coming Up

Tuesday
NOV 18,
2025
4:00 PM EST

Regular Legislative Meeting

1st Floor Council Conference Room, City Hall

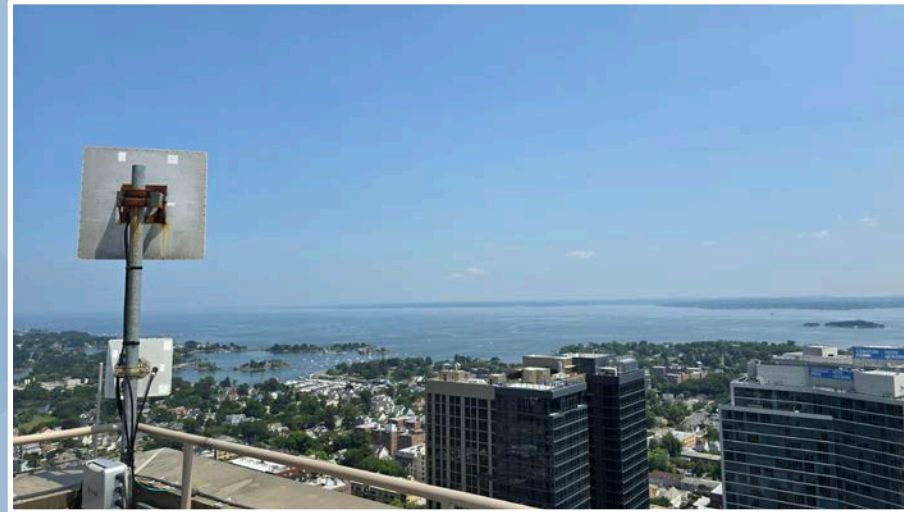
City Council



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

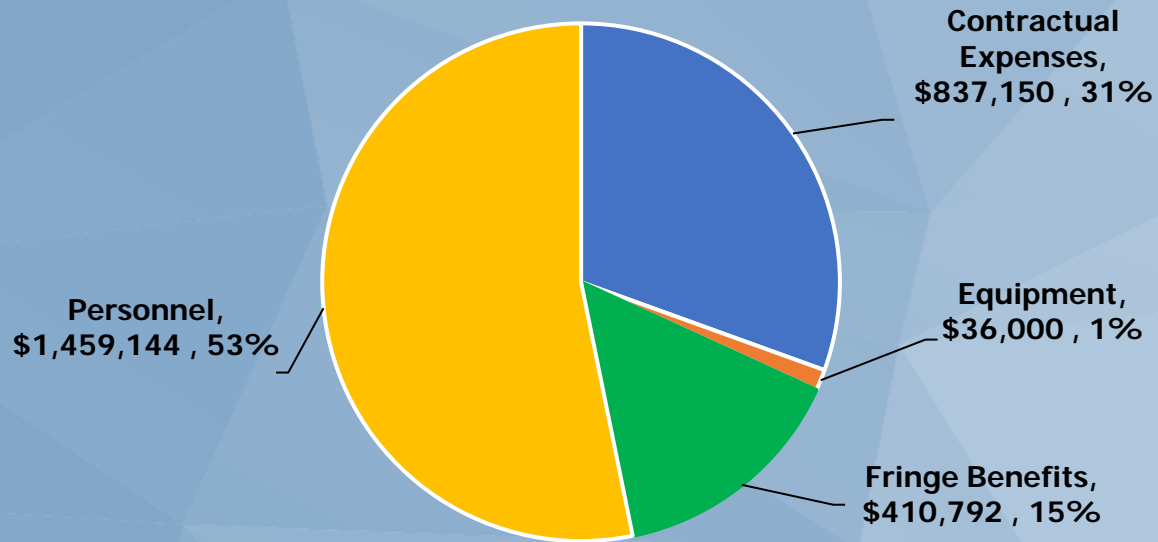
- Design and layout of systems for new Marina facility
- Expansion of physical access control systems



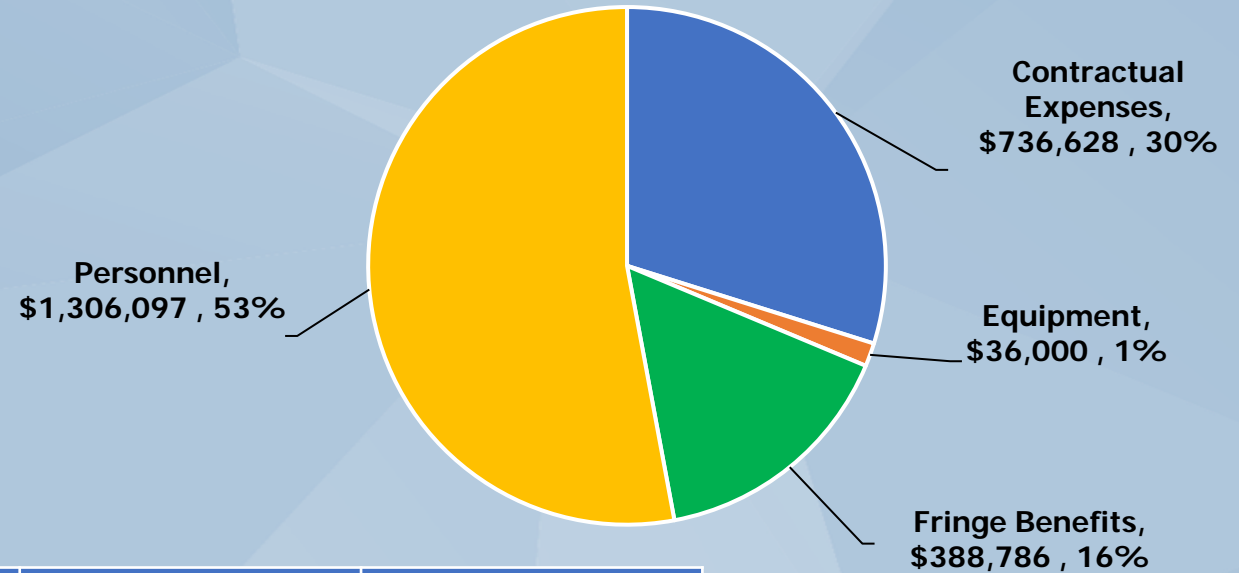
2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES

2025 ORIGINAL BUDGET



2026 PROPOSED BUDGET



Expense Type	2025 Original	2026 Proposed	Variance
Contractual Expenses	\$837,150	\$736,628	\$(100,522)
Equipment	\$36,000	\$36,000	\$-
Fringe Benefits	\$410,792	\$388,786	\$(22,006)
Personnel	\$1,459,144	\$1,306,097	\$(153,047)
Total	\$2,743,086	\$2,467,511	\$(275,575)



2026 PROPOSED BUDGET PRESENTATION

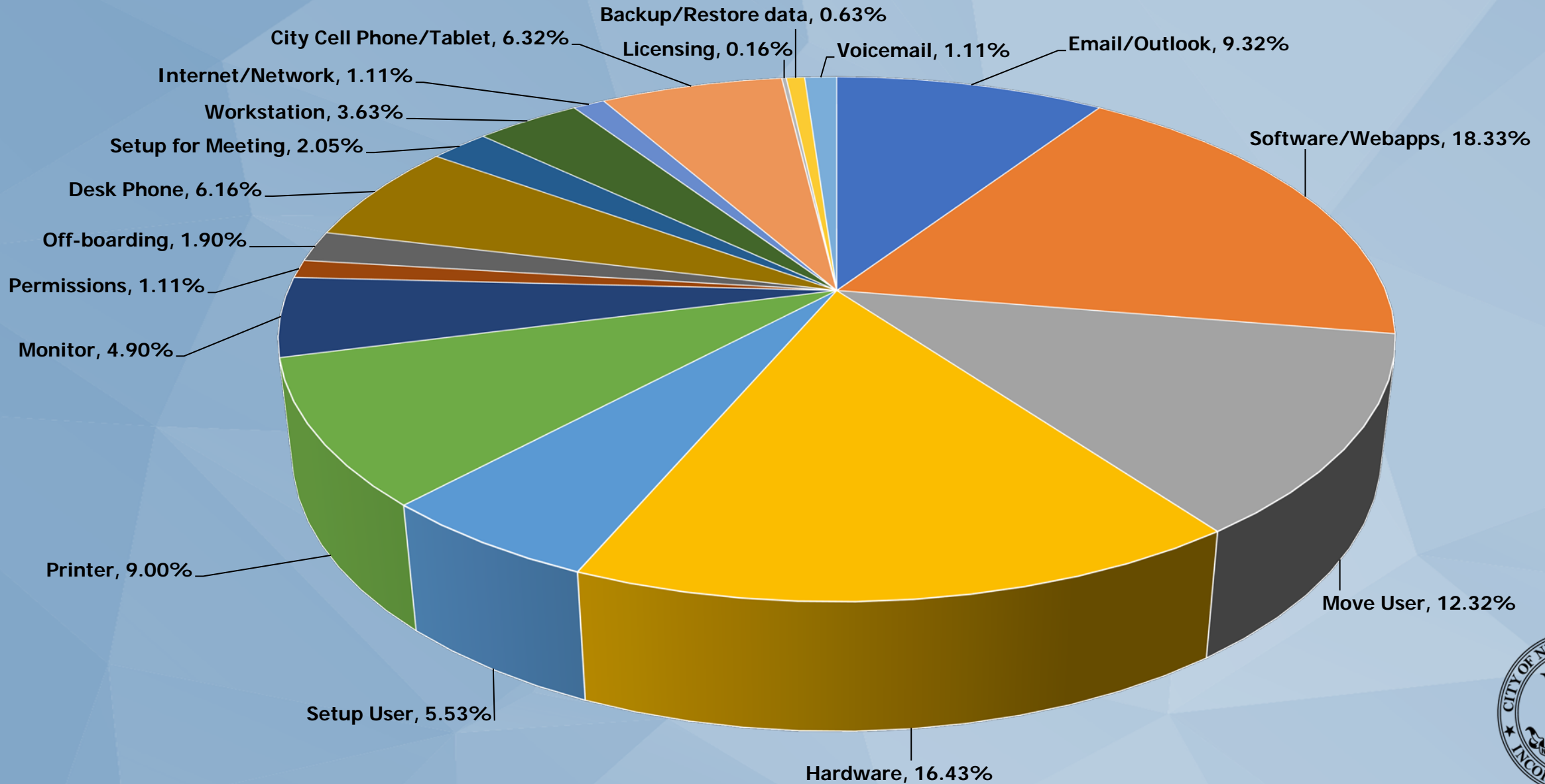
PERFORMANCE MEASURES

<i>ITEM</i>	<i>2024 ACTUAL</i>	<i>2025 BUDGET</i>	<i>2026 BUDGET</i>
<i>Number of personal computers (PCs) supported</i>	555	565	568
<i>Number of servers supported</i>	70	68	70
<i>Number of VoIP telephone devices supported</i>	375	380	385
<i>Number of mobile devices supported</i>	268	270	275



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

- Continue implementation of paperless Building Department record management system (multi-year)
- Implement Employee Access HR portal for time & attendance etc.
- Update technologies policies
- PD dispatch and records management system upgrades
- Implement additional paperless workflows
- Continue to harden environment and increase resiliency





FIRE DEPARTMENT

2026 PROPOSED BUDGET PRESENTATION

November 18, 2025

*Andrew Sandor
Fire Commissioner,
Chief of Department*



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www.newrochelleny.gov/ProposedPresentation



2026 PROPOSED BUDGET PRESENTATION

Agenda



OUR MISSION

1

ORGANIZATIONAL CHART

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2025 ACCOMPLISHMENTS

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2025 EXPENSES VS. 2026 EXPENSES

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2025 REVENUES VS. 2026 REVENUES

5

2025 EXPENSES VS. 2026 EXPENSES (BY DIVISION)

6

PERFORMANCE MEASURES

7

2026 GOALS

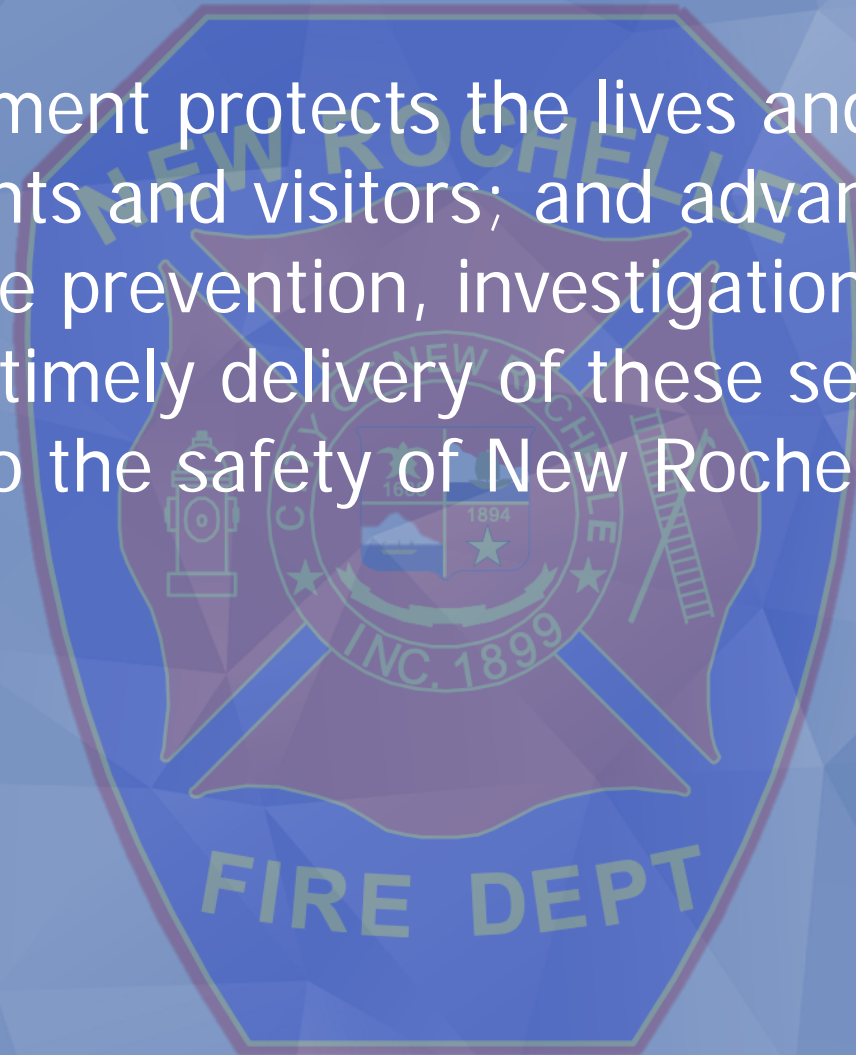
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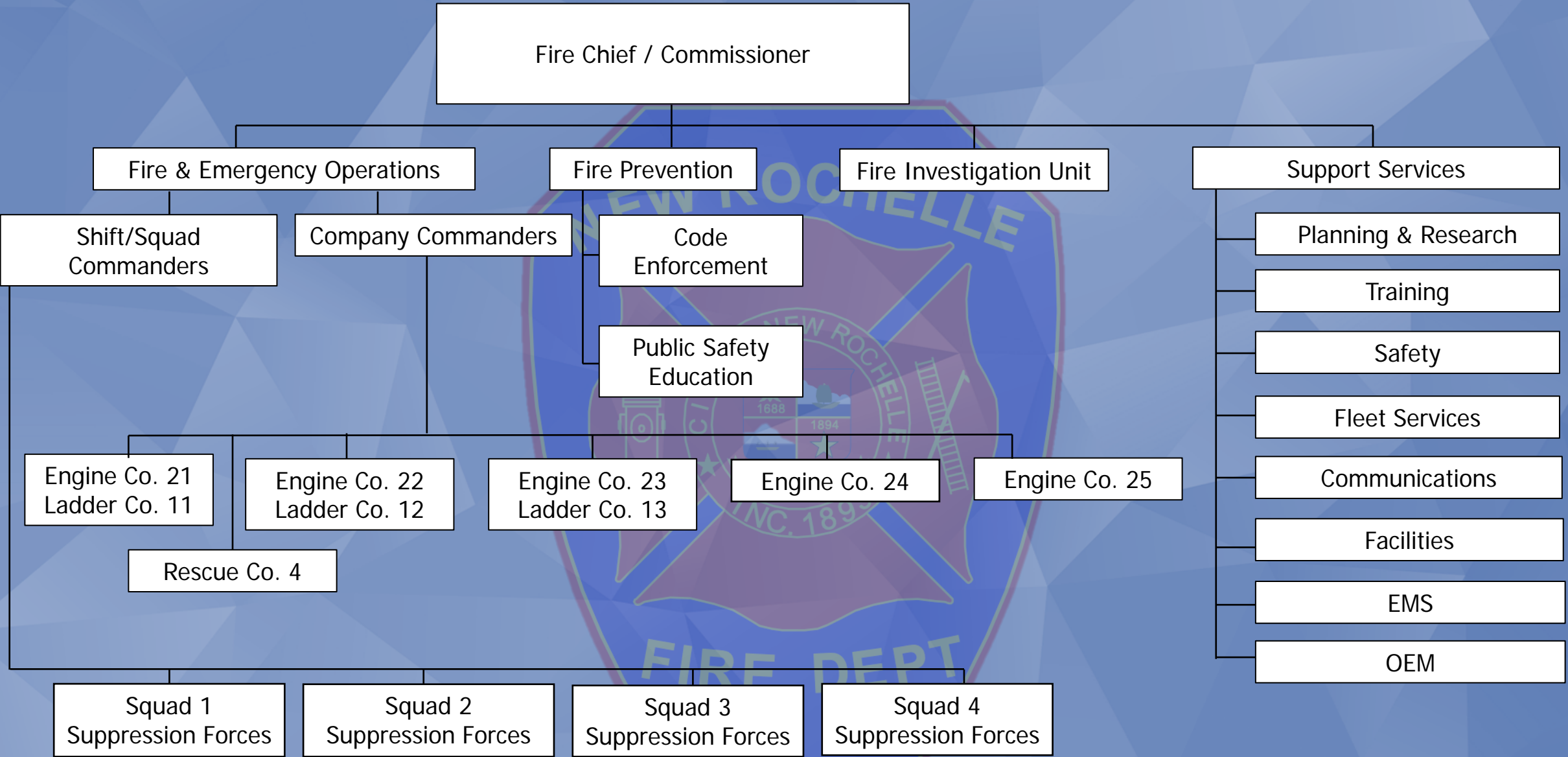
2026 PROPOSED BUDGET PRESENTATION

OUR MISSION

The Fire Department protects the lives and property of New Rochelle residents and visitors; and advances public safety through its fire prevention, investigation and education programs. The timely delivery of these services contributes to the safety of New Rochelle.



2026 PROPOSED BUDGET PRESENTATION



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



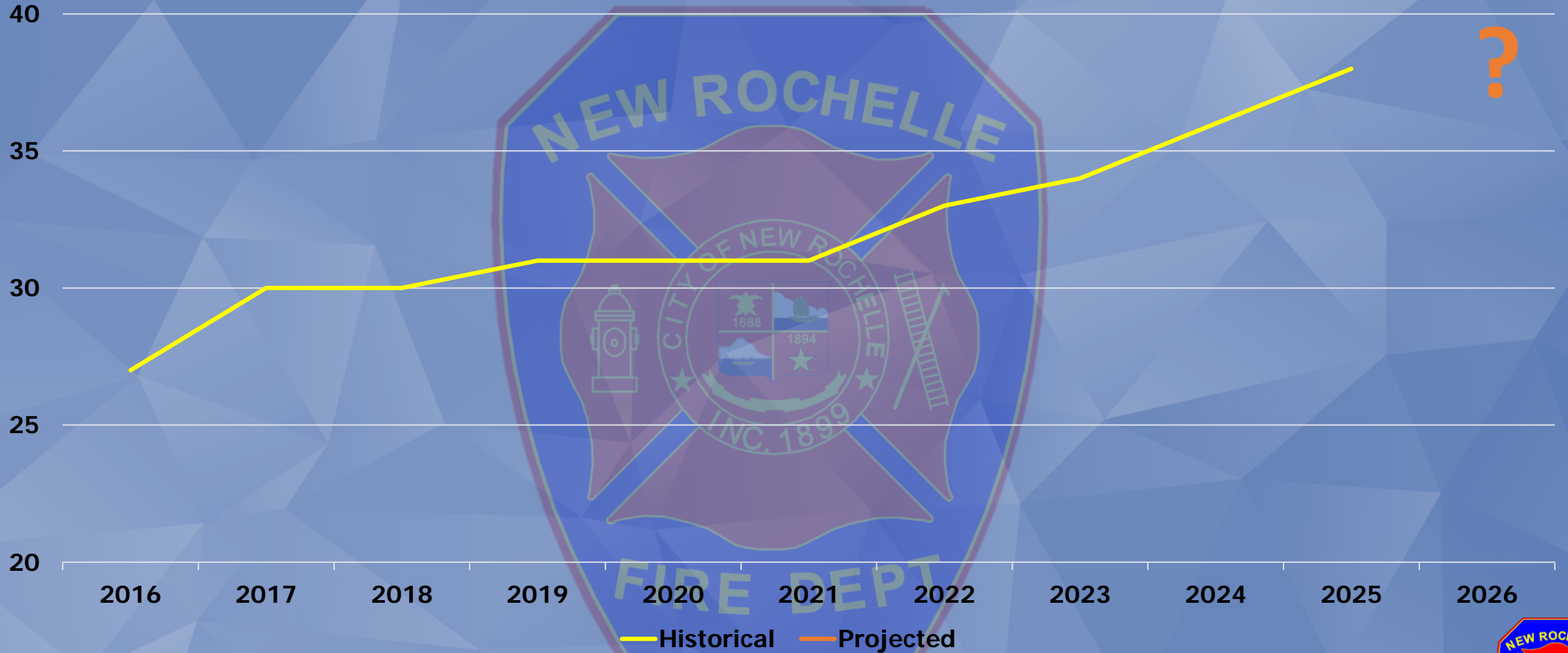
FIRE DEPT

Grants



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Citywide Daily Shift Staffing



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Heavy Rescue Fully Staffed



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Narcan



Lithium Ion Battery Fires



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Highrise Training



2026 PROPOSED BUDGET PRESENTATION

2025 Accomplishments

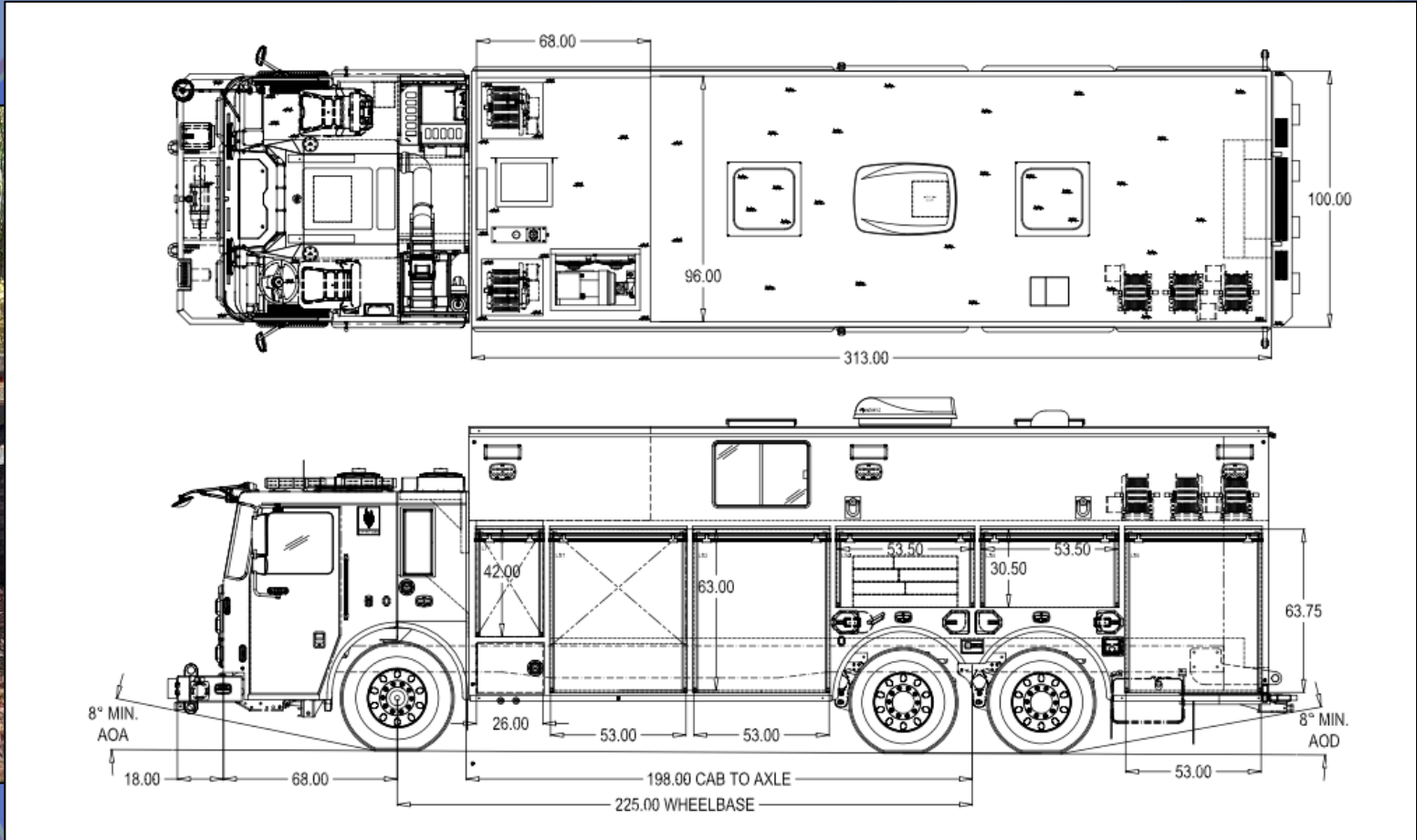


Downtown Development



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

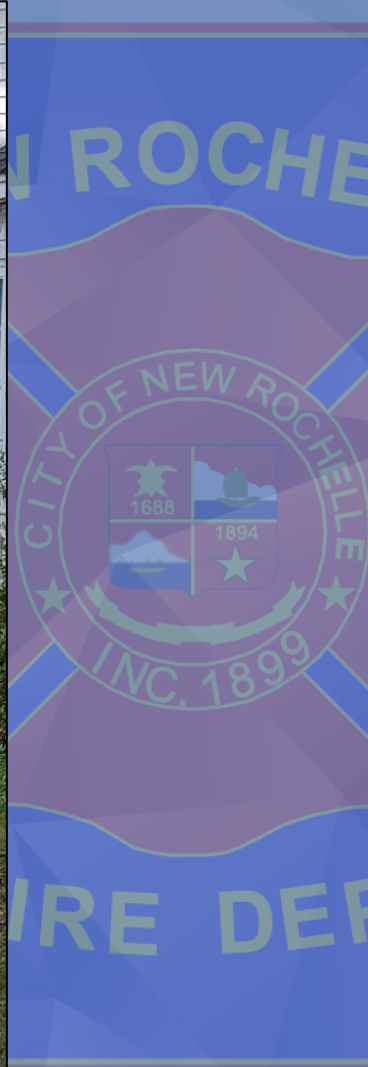


Fleet Updates



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



Training prior to Demolition



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



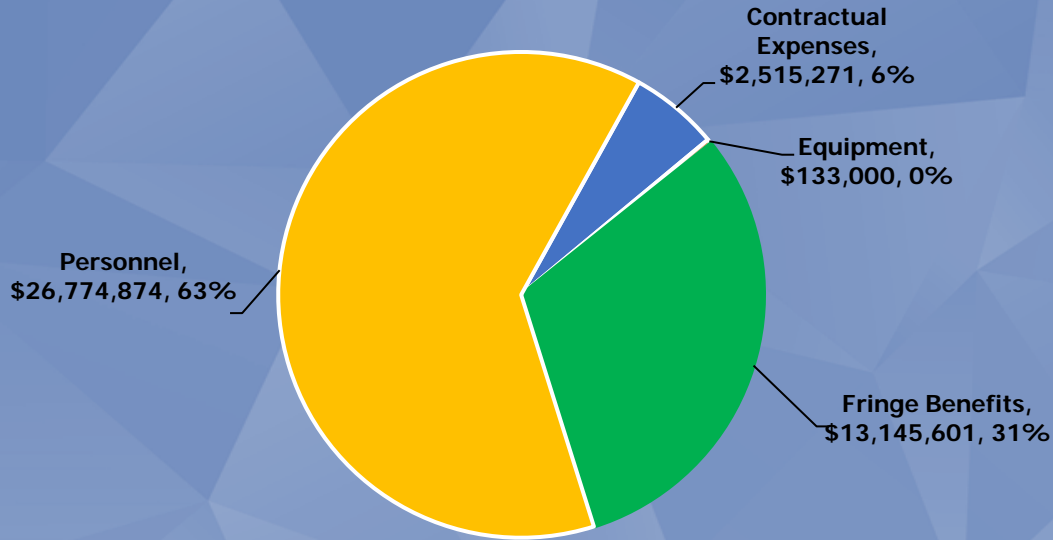
Firehouse Renovations



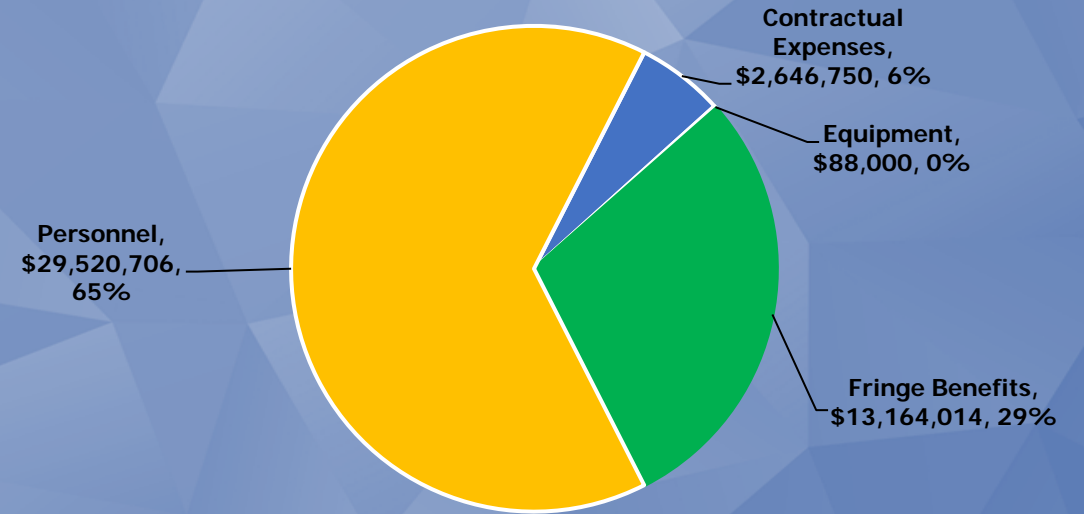
2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES

2025 ORIGINAL EXPENSE BUDGET



2026 PROPOSED EXPENSE BUDGET



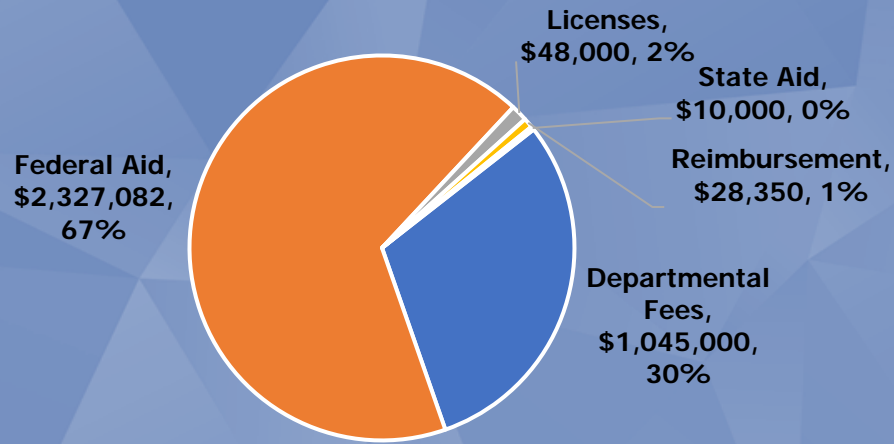
Expense Type	2025 Original	2026 Proposed	Variance
Contractual Expenses	\$2,515,271	\$2,646,750	\$131,479
Equipment	\$133,000	\$88,000	-\$45,000
Fringe Benefits	\$13,145,601	\$13,164,014	\$18,413
Personnel	\$26,774,874	\$29,520,706	\$2,745,832
Total	\$42,568,746	\$45,419,470	\$2,850,724



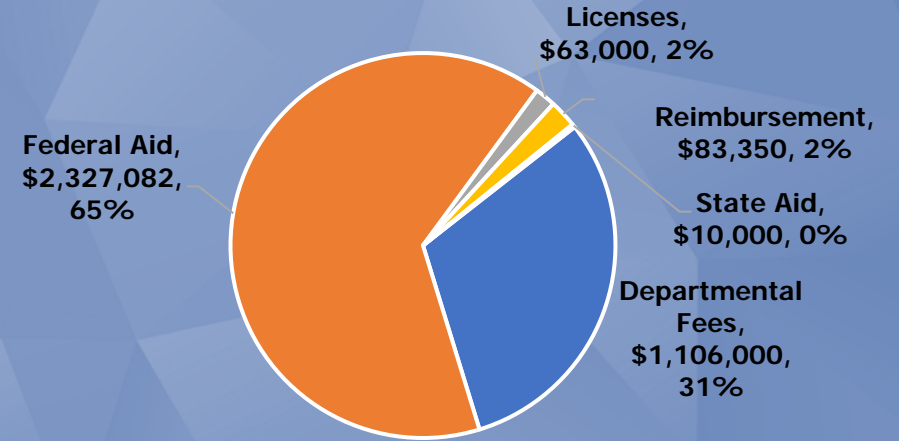
2026 PROPOSED BUDGET PRESENTATION

2025 REVENUES VS. 2026 REVENUES

2025 ORIGINAL REVENUE BUDGET



2026 PROPOSED REVENUE BUDGET



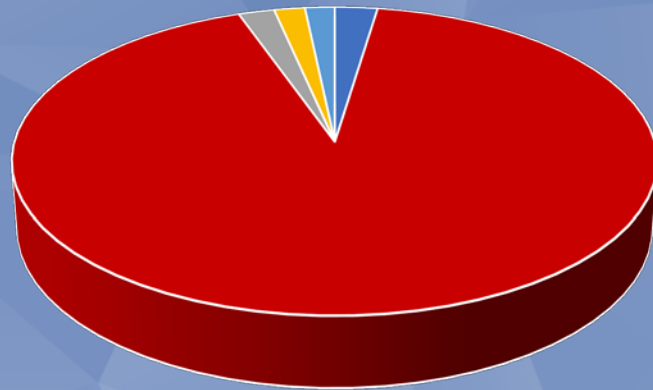
Revenue Type	2025 Original	2026 Proposed	Variance
Departmental Fees	\$1,045,000	\$1,106,000	\$61,000
Federal Grant	\$2,327,082	\$2,327,082	\$0
Licenses	\$48,000	\$63,000	\$15,000
Reimbursement	\$28,350	\$83,350	\$55,000
State Aid	\$10,000	\$10,000	\$0
Total	\$3,458,432	\$3,589,432	\$131,000



2026 PROPOSED BUDGET PRESENTATION

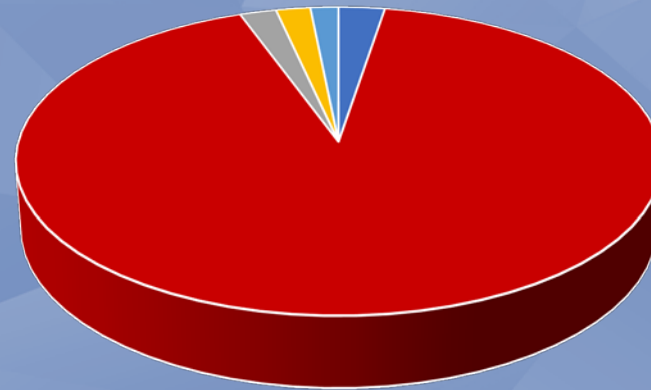
2025 EXPENSES VS. 2026 EXPENSES (BY DIVISION)

2025 ORIGINAL EXPENSE BUDGET



- EMS
- Fire Department
- Fire Department Shop
- Fire Prevention
- Training

2026 PROPOSED EXPENSE BUDGET



- EMS
- Fire Department
- Fire Department Shop
- Fire Prevention
- Training

Division	2025 Original	2026 Proposed	Variance
EMS	\$1,023,500	\$1,185,163	\$161,663
Fire Department	\$39,230,669	\$41,701,260	\$2,470,591
Fire Dept. Shop	\$862,605	\$934,134	\$71,529
Fire Prevention	\$737,164	\$880,153	\$142,989
Training	\$714,808	\$718,760	\$3,952
Total	\$42,568,746	\$45,419,470	\$2,850,724



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES

ITEM	2024 ACTUAL	2025 BUDGET	2025 ESTIMATE	2026 BUDGET
1. Total Fire & EMS Responses	31,365	28,300	32,778	33,000
2. Emergency Incidents	14,160	12,500	14,500	15,000
3. Fire Inspections	1,311	1,650	1,400	1,450
4. Notice of Fire Violations issued, removed	642	950	700	750
5. Annual Permits issued	652	645	660	660
6. Public Assembly Permits issued	192	185	195	200
7. Storage Tanks removed, filled, installed, tested	147	200	142	145
8. Community Events Attended	130	135	145	145



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS



Additional Downtown Ambulance



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS



Code Enforcement



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

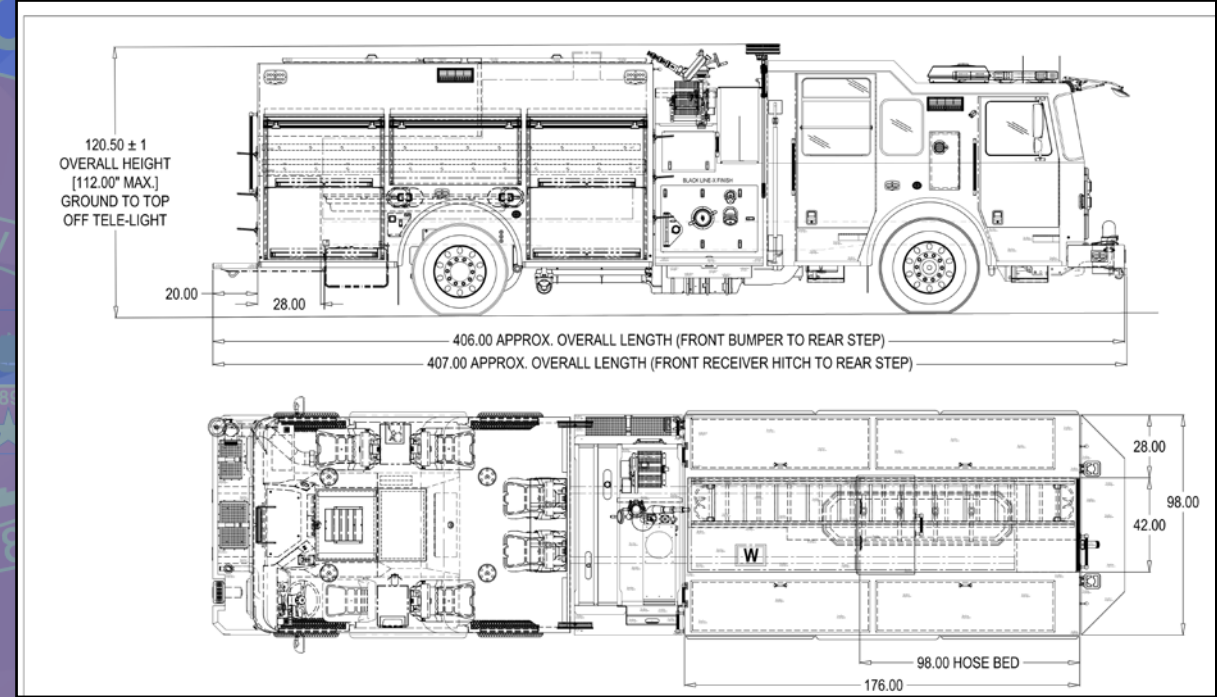


Fire Prevention / Community Engagement



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS



EMS/Wildland Support Vehicle

FIRE DEPT

Engine 22 Replacement

Fleet Updates



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS



Special Operations Accreditation



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS



Downtown Development



Thank You For Your Time



POLICE DEPARTMENT

2026 PROPOSED BUDGET PRESENTATION



*Neil K. Reynolds
Commissioner*

November 18, 2025

Slides of This Budget Presentation and All Budget Presentations
May Be Viewed Online At:
www.newrochelleny.gov/ProposedPresentation



2026 PROPOSED BUDGET PRESENTATION

AGENDA



OUR MISSION	1
ORGANIZATIONAL CHART	2
2025 ACCOMPLISHMENTS	3
2025 EXPENSES VS. 2026 EXPENSES	4
2025 REVENUE VS. 2026 REVENUES	5
EXPENSES VS. REVENUES	6
PERFORMANCE MEASURES	7
2026 GOALS	8



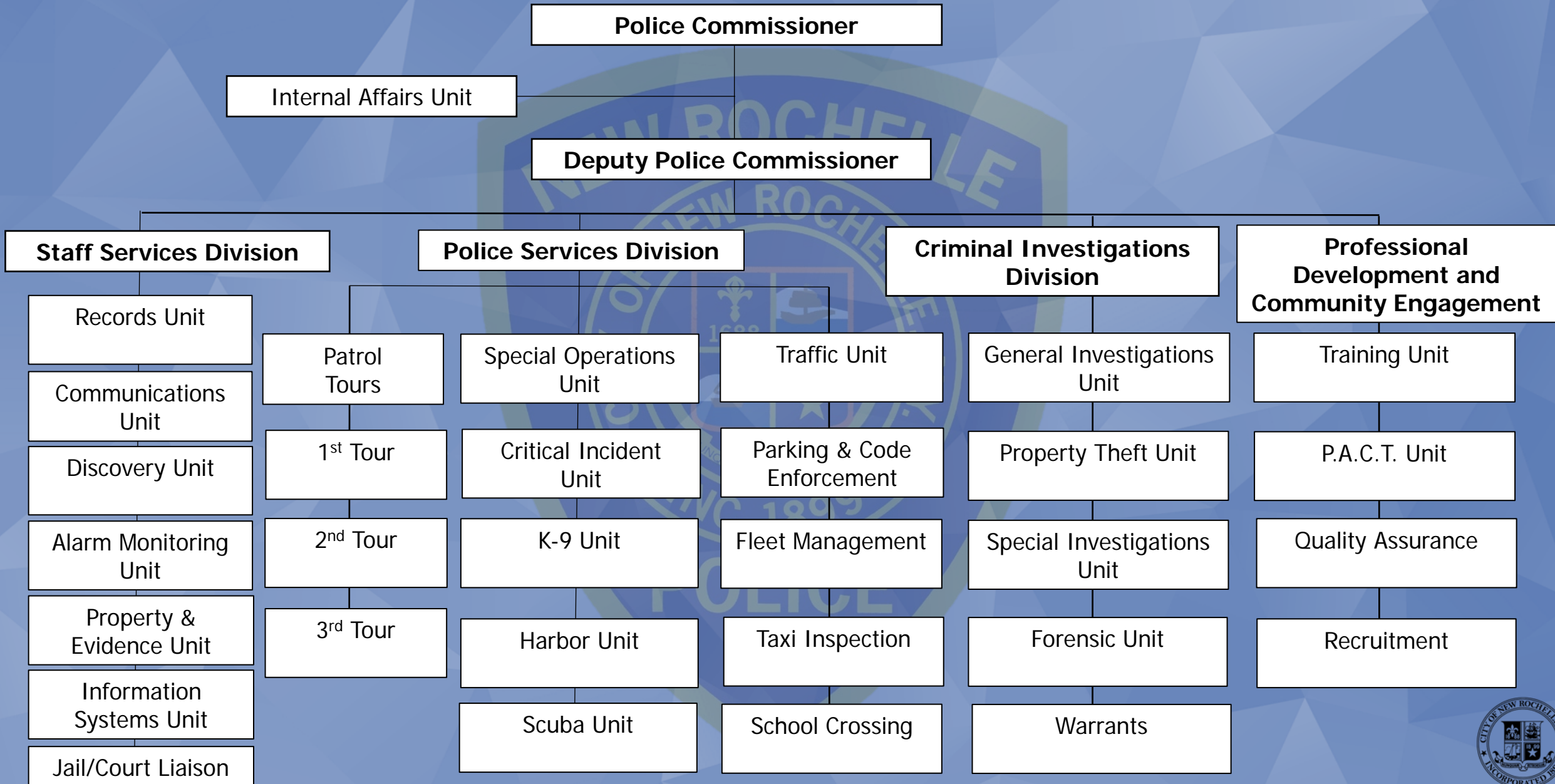
2026 PROPOSED BUDGET PRESENTATION

MISSION

The mission of the New Rochelle Police Department is to provide a professional community orientated police service designed to protect life and property and maintain order while assuring fair and equal treatment to all.



2026 PROPOSED BUDGET PRESENTATION ORGANIZATIONAL CHART



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Crime Statistics – YTD (through November 2nd)			
Part One Crimes	(-) 0.4%	Other Offenses	(-) 2.5 %
Murder	No change	DWI	(+) 18.4 %
Robbery	(+) 17.8 %	Criminal Mischief	(-) 6.2 %
Rape	No change	Sex offense	(-) 31.6 %
Agg. Assault	(-) 7.1 %	Assault 3rd	(+) 2.4 %
Burglary	(+) 18.0 %	Harassment/Disorderly Conduct	(+) 0.7 %
Auto Theft	(+) 22.2 %	Stolen property	(-) 11.5 %
Larceny	(-) 2.9 %	Drug Offenses	(+) 12.5 %
		Weapons	(-) 44.4 %



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Robust Community Engagement

Youth Focused

Cadet Program	Mentors in Blue	Summer Youth Academy
National Night Out	Fishing Trips	Cone w/ a Cop
Touch-a-Truck	Trunk-or-treat	Back Pack Giveaways
	Boys & Girls Club Career Pathways Program	

Adult Focused

Coffee with a Cop	OYP (NR City Court)	Senior Citizen Events
Narcan distribution	College Events	City Events
Citizens Police Academy		Community & Neighborhood Meetings



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Mental Health Outreach

Mental Crisis Response Team (MCRT) - Team of mental health workers from the People USA who have an office at NRPD; and who co-respond to calls with officers.

- Responded to more than 500 calls YTD in 2025.
- Conduct follow-up calls and visits to those in need, their families and their providers.
- Conduct homeless outreach.

Westchester County Department of Community Mental Health - Program Specialist assigned to New Rochelle (City Hall office). Works with the NRPD Community Resource Coordinator, and officers from Community Engagement, to provide referral services for those with a mental illness, and those suffering homelessness, alcohol abuse, and substance abuse.



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

Miscellaneous

- Graduated the first classes of the Police Career pathways program.
- Department members received region wide recognition for outstanding Police work and investigations.
- Continued to enhance quality of life through enforcement and education.
- Continued robust professional development and training at all levels.
- Began pre-police academy training program.



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

State and Federal Grants Awarded/applied for in 2025

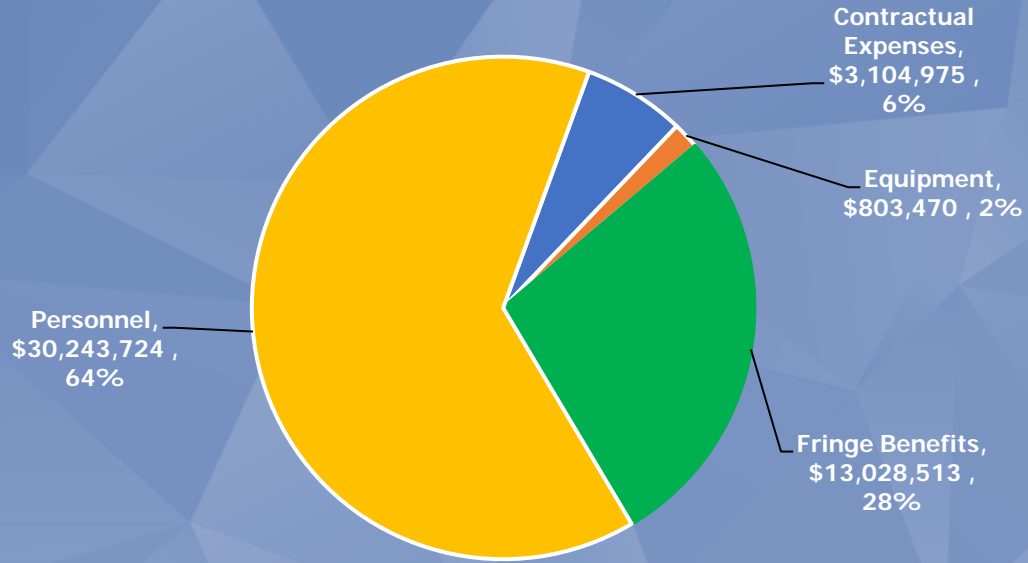
- Tactical Team Grant
- Port Security Grant
- Patrick Leahy Bulletproof Vest Partnership 2025 – US DOJ – Office of Justice Programs
- NYS Governor's Traffic Grants
- Westchester County Board of Legislators for National Night Out



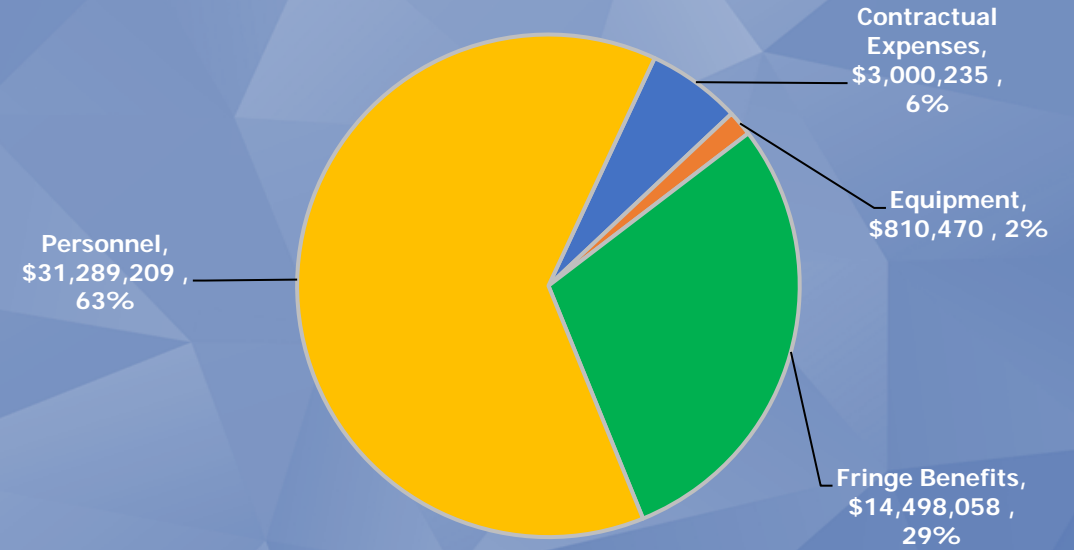
2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES

2025 ORIGINAL EXPENSE BUDGET



2026 PROPOSED EXPENSE BUDGET

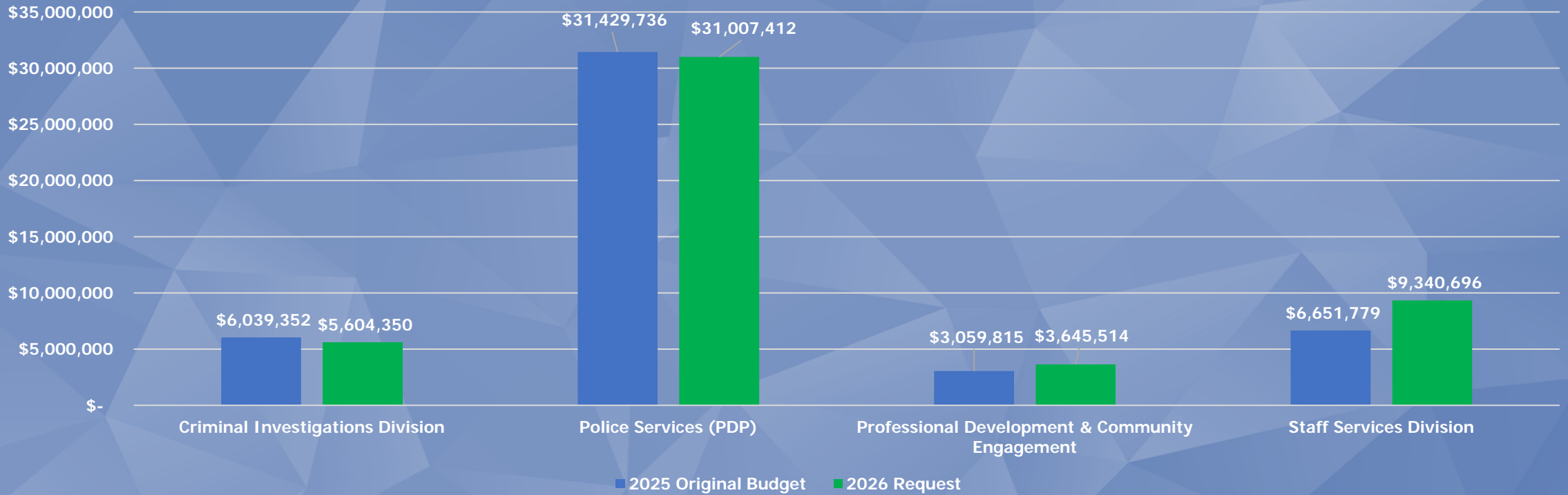


Expense Type	2025 Original	2026 Proposed	Variance
Contractual Expenses	\$3,104,975	\$3,000,235	(\$104,740)
Equipment	\$803,470	\$810,470	\$7,000
Fringe Benefits	\$13,028,513	\$14,498,058	\$1,469,545
Personnel	\$30,243,724	\$31,289,209	\$1,045,485
Total	\$47,180,682	\$49,597,972	\$2,417,290



2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES (BY DIVISION)



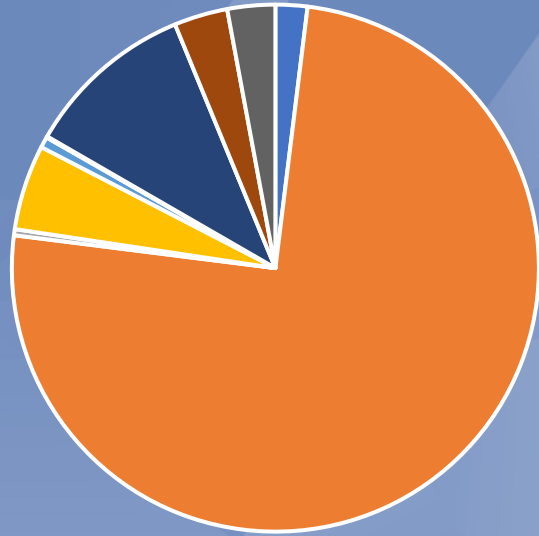
Division	2025 Original	2026 Proposed	Variance
Criminal Investigations Division	\$6,039,352	\$5,604,350	-\$435,002
Police Services (PDP)	\$31,429,736	\$31,007,412	-\$422,324
Prof Development/Community Engagement	\$3,059,815	\$3,645,514	\$585,699
Staff Services Division	\$6,651,779	\$9,340,696	\$2,688,917
Total	\$47,180,682	\$49,597,972	\$2,417,290



2026 PROPOSED BUDGET PRESENTATION

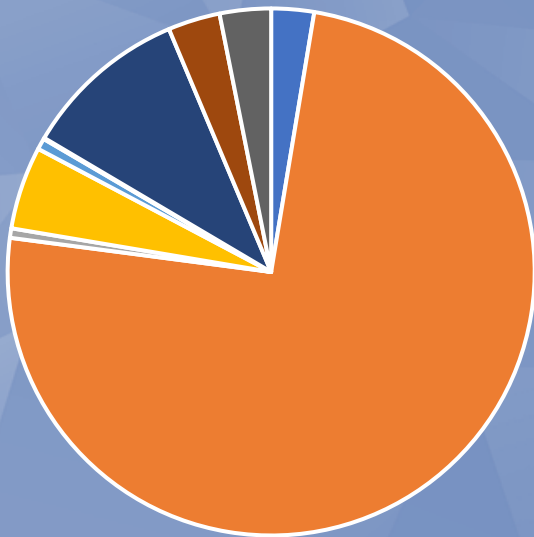
2025 REVENUES VS. 2026 REVENUES

2025 ORIGINAL REVENUE BUDGET



- County Aid
- Departmental Fees
- Federal Aid
- Fines and Forefeiture
- Licenses
- Miscellaneous
- Reimbursement
- Sale Prop/Comp Loss
- State Aid

2026 PROPOSED REVENUE BUDGET



- County Aid
- Departmental Fees
- Federal Aid
- Fines and Forefeiture
- Licenses
- Miscellaneous
- Reimbursement
- Sale Prop/Comp Loss
- State Aid

Revenue Type	2025 Original	2026 Proposed	Variance
County Aid	\$131,000	\$180,500	\$49,500
Departmental Fees	\$5,025,000	\$5,125,000	\$100,000
Federal Aid	\$25,000	\$40,000	\$15,000
Fines and Forfeiture	\$350,000	\$350,000	\$-
Licenses	\$44,500	\$47,000	\$2,500
Miscellaneous	\$5,000	\$5,000	\$-
Reimbursement	\$700,000	\$700,000	\$-
Sale Prop/Comp Loss	\$220,000	\$220,000	\$-
State Aid	\$196,290	\$216,290	\$20,000
Total	\$6,696,790	\$6,883,790	\$187,000



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
1. Calls for Service	52,198	53,000	53,000
2. Index Crimes	1,332	900	900
3. Arrests	1,021	1,050	1,050
4. DWI Arrests	68	75	75
5. Moving Violations	2,798	3,000	3,000
6. Parking Violations	62,440	63,050	63,050
7. City Code Violations	485	490	490
8. Vehicles Towed	1,170	1,200	1,200
9. Community Contacts	3,135	3,300	3,300



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

- Increase police presence in the Vanguard District and downtown area through the deployment of E-bikes and foot patrols, to focus on Quality of Life issues that impact New Rochelle residents, visitors, and businesses.
- Continue robust and innovative community engagement efforts throughout the City.
- Continue to build upon our in-service training program, in general, and enhance our scenario based training program specifically.
- Prioritize recruitment and hiring initiatives to ensure the department reaches its full budgeted strength.
- Continue to enhance the professional development of our supervisors and officers.
- Continue to partner with various community organizations to increase overall public safety, and reduce police-centric solutions.



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

- Explore implementation of a “Family Police Academy” for a better understanding of the stressors and demands of police work. By supporting the well-being of officers and their loved ones together, we seek to enhance morale, reduce stress, and ultimately contribute to improved performance and a stronger, more connected department.
- Implement “Faith & Blue Program” as an additional means to strengthen partnerships between residents and the NRPD. We will work with local, faith-based organizations, to advance our efforts to foster trust, mutual respect, and community engagement. By collaborating on joint events, service projects, and open dialogues, we will bring officers and residents together through shared values and community connection.
- Expand pre-police academy training program specifically for NRPD recruits. Topics will include, but not be limited to, communication, principled policing, community engagement, implicit bias, New Rochelle history & civics, community engagement.
- Explore implementation of a summer Park Ranger program designed to help prepare young adult, New Rochelle residents (18 – 24) for careers with the City of New Rochelle Police Department.



Thank you
For Your Consideration





DEPARTMENT OF PARKS & RECREATION

2026 PROPOSED BUDGET PRESENTATION

November 12, 2025

*Vincent Parise
Commissioner*

*Lauren O'Connor
Deputy Commissioner*

Slides of This Budget Presentation and All Budget Presentations May Be Viewed Online At:
www.newrochelleny.gov/ProposedPresentation



2026 PROPOSED BUDGET PRESENTATION AGENDA



OUR MISSION	1
ORGANIZATIONAL CHART	2
2025 ACCOMPLISHMENTS	3
2025 EXPENSES VS. 2026 EXPENSES	4
2025 REVENUE VS. 2026 REVENUES	5
2025 EXPENSES VS. 2026 EXPENSES (BY BUREAU)	6
2025 REVENUES VS. 2026 REVENUES (BY BUREAU)	7
PERFORMANCE MEASURES	8
2026 GOALS	9



2026 PROPOSED BUDGET PRESENTATION

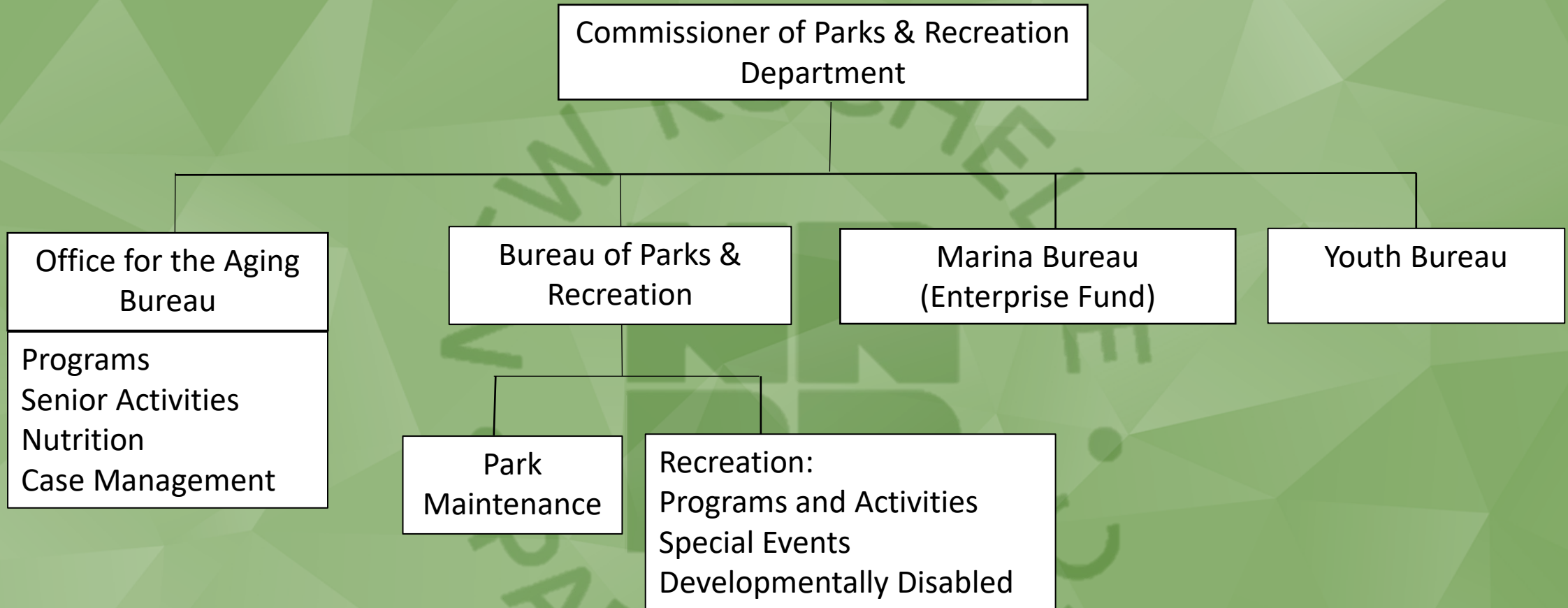
OUR MISSION

The Mission of the Department of Parks and Recreation is to Provide a Wide Variety of Recreational Opportunities for all Ages and Abilities and to Manage Parks, Playgrounds, Community Centers, Beaches, Athletic Fields, Municipal Marina and Other Open Spaces to Improve the Quality of Life for all Residents of New Rochelle.



2026 PROPOSED BUDGET PRESENTATION

ORGANIZATIONAL CHART



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS – SPECIAL EVENTS



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

DOWNTOWN REC

Elite
Steppers



Adult Yoga



Little Movers



MOMMY & ME



Cornhole



Little Hoopers

2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS



WARD ACRES CONSERVANCY

FRIENDS OF GLENWOOD LAKE



SUSTAINABILITY

IN OUR PARKS



**THE GOATS
ARE BACK!**



LINCOLN PARK CONSERVANCY



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

3 BRAND NEW PLAYGROUNDS



HUDSON PARK



EDDIE FOY PARK



SYCAMORE PARK

NEW STAIRS AT LINCOLN PARK



2026 PROPOSED BUDGET PRESENTATION

SUMMER 2025

ADULT SOFTBALL



KAYAKING



SUMMER FUN FRIDAYS!



CAMP JOY

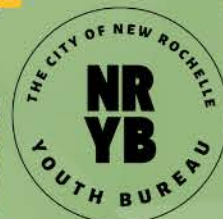


RSC JEFFERSON	139
RSC WARD	135
KIDDIE KAMP	56
CAMP JOY	51
CAMP NOW	100
SUMMER STARS	332
TOTAL CAMPERS	813
TRANSPORTATION	52

TOUCH A TRUCK @ KIDDIE KAMP



CAMP NOW



SUMMER YOUTH EMPLOYMENT: OVER 500 YOUTH

2026 PROPOSED BUDGET PRESENTATION

OFFICE FOR THE AGING BY THE NUMBERS:

2025	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	YTD total
Parkpass renewals	3	1	2	4	2	1	4	1	1	2	21
Parkpass new members	3	4	5	2	7	5	8	8	3	10	55
Total meals served	1,409	1,232	1,398	1,524	1,582	1,609	1,564	1,545	1,620	1,805	15288
Total transportation	613	571	654	671	678	647	714	652	707	764	6671
Total information	271	204	423	387	371	441	472	431	460	534	3994
Total assistance	95	82	74	99	55	2	82	107	68	72	736

**Growing membership averaging 5 new members per month!
Average daily attendance of 85 seniors, up from 53 just 2 years ago!**



2026 PROPOSED BUDGET PRESENTATION

2025 ACCOMPLISHMENTS

HUGH DOYLE CENTER UPGRADES:

- All new ceiling tiles & lighting
- New 65 inch TV
- Installed wi-fi throughout
- Water fountain/bottle filler station
- Removed room dividers
- Removed wallpaper & painted

MORE IMPROVEMENTS TO COME IN 2026!



PARTNERSHIPS

HUDSON PARK CHILDREN'S GREENHOUSE



WARD ACRES COMMUNITY GARDEN



ECO-AMBASSADORS

AT
FIVE ISLANDS PARK



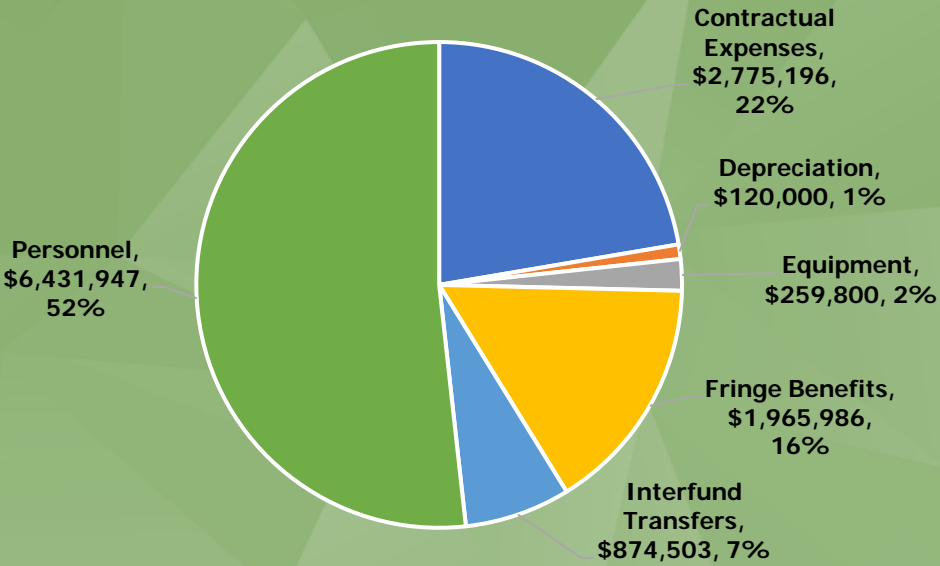
GROW LINCOLN COMMUNITY GARDEN



New Rochelle
Council on the Arts

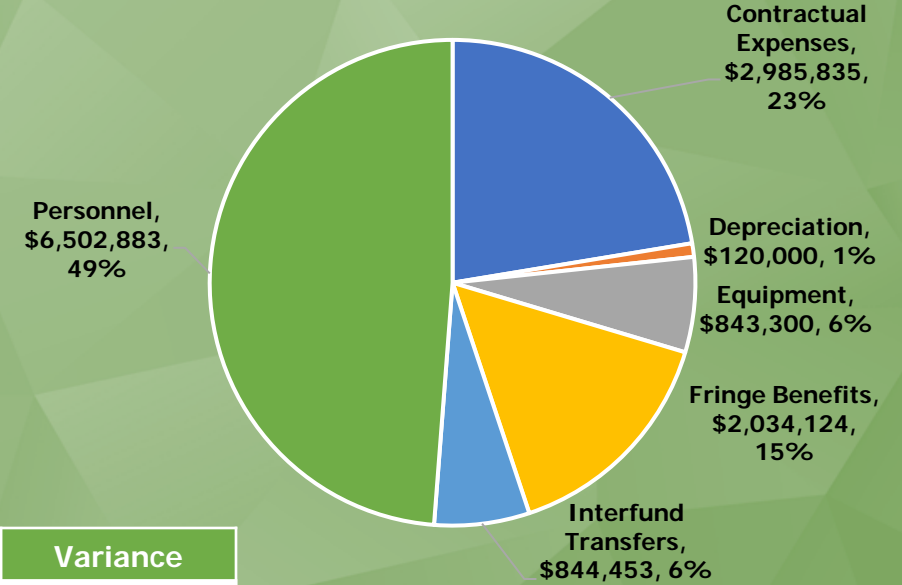
2026 PROPOSED BUDGET PRESENTATION

2025 ORIGINAL BUDGET



2025 EXPENSES VS. 2026 EXPENSES

2026 PROPOSED BUDGET



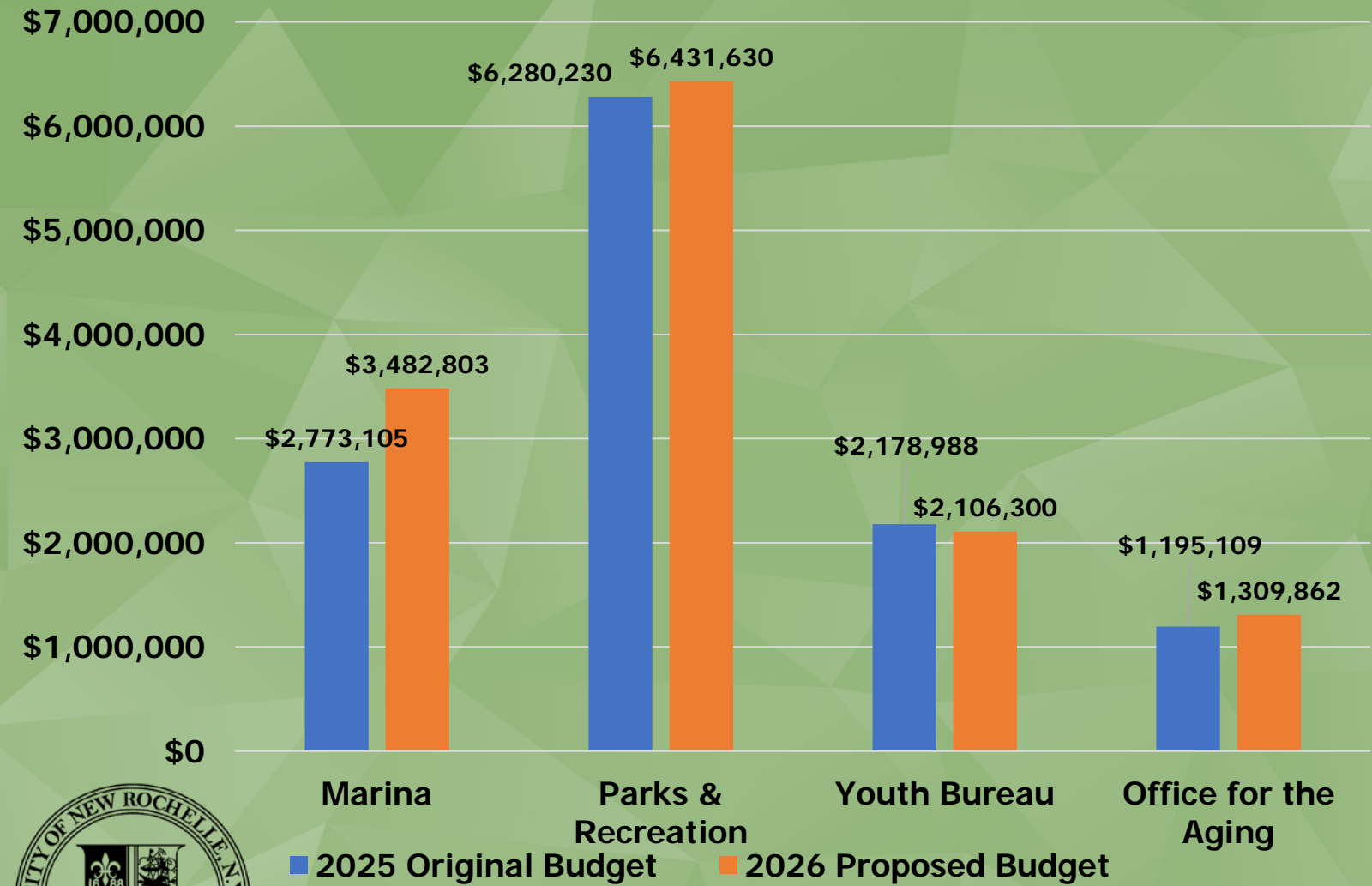
Expense Type	2025 Original	2026 Proposed	Variance
Contractual Expenses	\$2,775,196	\$2,985,835	\$210,639
Depreciation	\$120,000	\$120,000	\$0
Equipment	\$259,800	\$843,300	\$583,500
Fringe Benefits	\$1,965,986	\$2,034,124	\$68,138
Personnel	\$6,431,947	\$6,502,883	\$70,936
Subtotal	\$11,552,929	\$12,486,142	\$933,213
Interfund Transfers	\$874,503	\$844,453	-\$30,050
Total	\$12,427,432	\$13,330,595	\$903,163

* Interfund Transfer represents transfer made by the Marina Enterprise Fund (7989ER) to the General Fund (7989) to cover Personnel Costs and Fringe Benefits for Marina.



2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES (BY BUREAU)



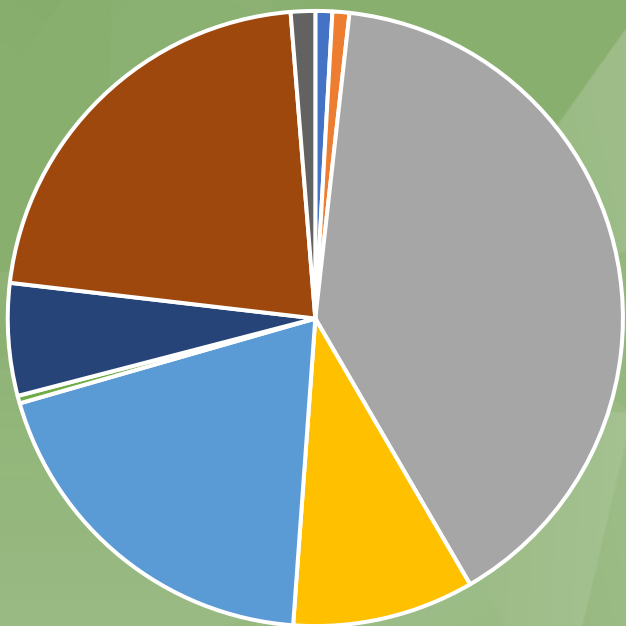
Bureau	2025 Original	2026 Proposed	Variance
Marina Subtotal (7989+7989ER)	\$1,898,602	\$2,638,350	\$739,748
Marina Interfund Transfer	\$874,503	\$844,453	-\$30,050
Marina (7989+7989ER) Grand Total	\$2,773,105	\$3,482,803	\$709,698
Parks & Recreation	\$6,280,230	\$6,431,630	\$151,400
Youth Bureau	\$2,178,988	\$2,106,300	-\$72,688
Office for the Aging	\$1,195,109	\$1,309,862	\$114,753
Total	\$12,427,432	\$13,330,595	\$903,163



2026 PROPOSED BUDGET PRESENTATION

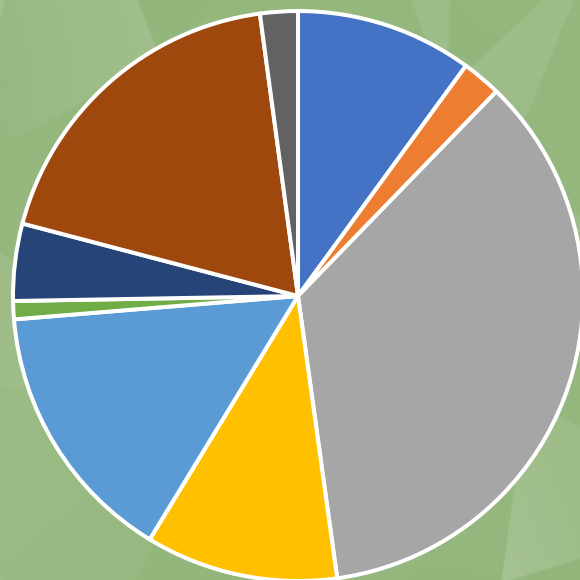
2025 REVENUE VS. 2026 REVENUES

2025 ORIGINAL BUDGET



- Appropriated Fund Balance
- County Aid
- Departmental Fees
- Federal Aid
- Interfund Transfers
- Investment Income
- Miscellaneous
- Recreation Income
- State Aid

2026 Proposed Budget



- Appropriated Fund Balance
- County Aid
- Departmental Fees
- Federal Aid
- Interfund Transfers
- Investment Income
- Miscellaneous
- Recreation Income
- State Aid

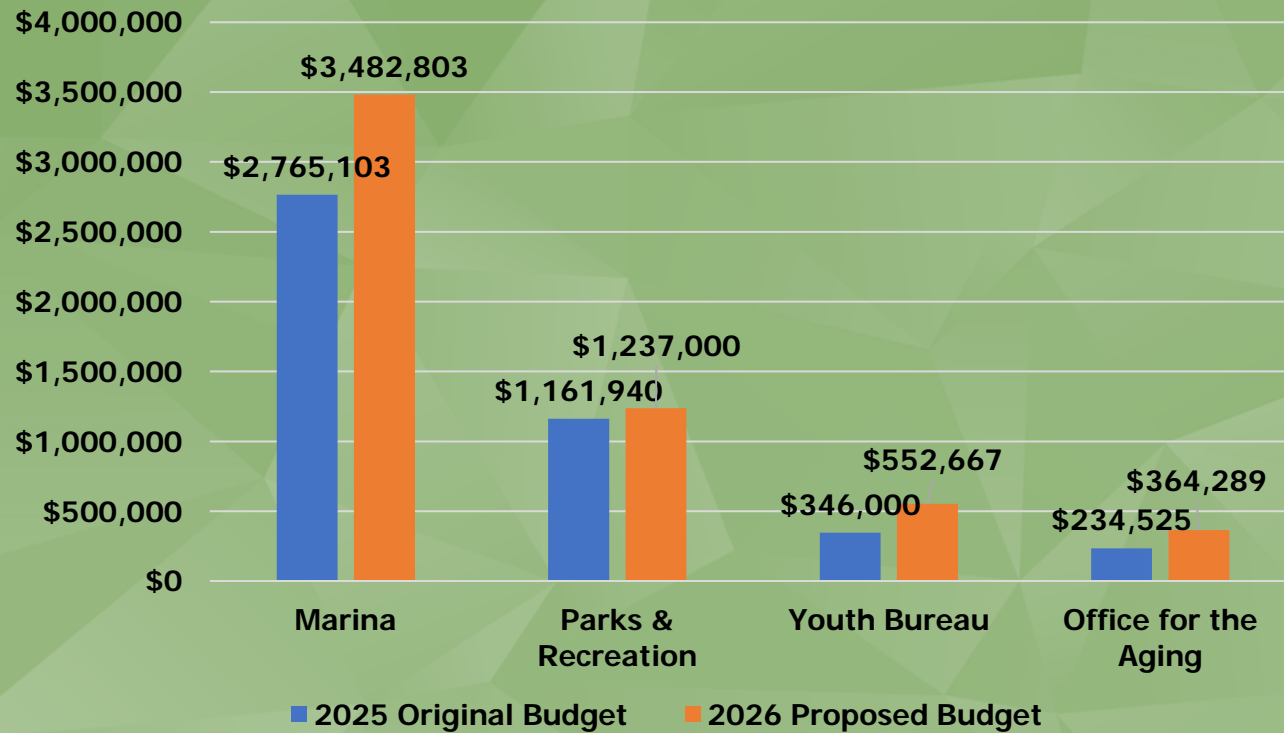
Revenue Type	2025 Original	2026 Proposed	Variance
County Aid	\$40,000	\$125,667	\$85,667
Departmental Fees	\$1,795,600	\$2,003,600	\$208,000
Federal Aid	\$430,050	\$614,814	\$184,764
Investment Income	\$18,000	\$58,000	\$40,000
Miscellaneous	\$266,000	\$246,400	-\$19,600
Recreation Income	\$985,625	\$1,058,000	\$72,375
State Aid	\$57,790	\$120,475	\$62,685
Subtotal	\$3,593,065	\$4,226,956	\$633,891
Appropriated Fund Balance*	\$40,000	\$565,350	\$525,350
Interfund Transfers**	\$874,503	\$844,453	-\$30,050
Total	\$4,507,568	\$5,636,759	\$1,129,191

*Appropriated Fund Balance is from Marina Enterprise Fund
 **Interfund Transfer represents transfer made by the Marina Enterprise Fund (7989ER) to the General Fund (7989) to cover Personnel Costs and Fringe Benefits for Marina.



2026 PROPOSED BUDGET PRESENTATION

2025 REVENUES VS. 2026 REVENUES (BY BUREAU)



Bureau	2025 Original	2026 Proposed	Variance
Marina (7989+7989ER)	\$1,850,600	\$2,073,000	\$222,400
Marina Interfund Transfer**	\$874,503	\$844,453	-\$30,050
Marina Appropriated Fund Balance*	\$40,000	\$565,350	\$525,350
Marina (7989+7989ER) Grand Total	\$2,765,103	\$3,482,803	\$717,700
Parks & Recreation	\$1,161,940	\$1,237,000	\$75,060
Youth Bureau	\$346,000	\$552,667	\$206,667
Office for the Aging	\$234,525	\$364,289	\$129,764
Total	\$4,507,568	\$5,636,759	\$1,129,191



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
1. Parks & Recreation Programs/Activities Offered	150	155	160
2. Summer Camp Program Participants Served	700	725	750
3. Ward Acres Dog Park Revenue (500 + passes)	\$36,810	\$30,000	\$34,000
4. Pinebrook Tennis Center Permits (300 + passes)	\$59,563	\$55,000	\$50,000
5. Park Pavilion Rentals Revenue	\$60,400	\$55,000	\$65,000
6. Lincoln Pool Passes Revenue (1,010 passes)	\$8,545	\$8,166	\$7,000
7. Park Passes Revenue (426 passes)	\$21,790	\$22,560	\$21,000
8. Fishing Permits Revenue (80 permits)	\$5,365	\$5,110	\$5,500



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

CONTINUED IMPROVEMENTS AT FIVE ISLANDS OAKWOOD PAVILION



COMPLETION OF 1923 BUILDING AT FLOWERS CITY PARK



RENOVATIONS TO RUBY DEE PARK



COMPLETION OF MAPLEWOOD PARK RENOVATIONS



UPGRADES TO HORSESHOE/BOCCE PITS AT SHARKEY COURTS IN NEPTUNE PARK



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

MORE TO COME



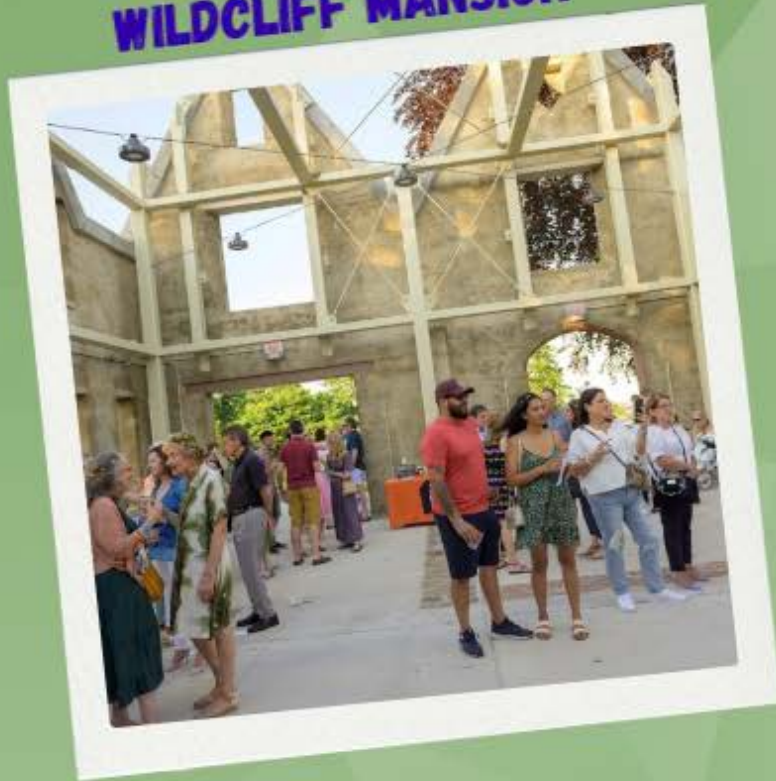
- **A BRAND-NEW WARD ACRES PARK**
- **NEW IDEAS FOR SYCAMORE PARK**
- **HUDSON PARK BANDSHELL IMPROVEMENTS**
- **LINCOLN PARK COMFORT STATION**
- **PINEBROOK TENNIS CENTER ENHANCEMENTS**
- **D'ONOFRIO PAVILION REPAIR / UPGRADES**
- **EXPAND ON OUR SENIOR TRIPS**
- **MAINTAIN HISTORIC YOUTH EMPLOYMENT**
- **THE ROLLOUT OF ELECTRIC POWER HANDHELD MAINTENANCE EQUIPMENT IN SELECTED PARKS**



2026 PROPOSED BUDGET PRESENTATION

2026 GOALS

**EXPAND USE OF
WILDCLIFF MANSION**



INCREASE REVENUE

**THE OPENING OF THE
BRAND NEW MUNICIPAL MARINA**



**MORE INNOVATIVE USES
FOR OUR PARKS**



**CONTINUE TO FUNDRAISE FOR
FRIENDS OF NEW ROCHELLE
PARKS FUND**

Thank you!

For Your Attention



DEPARTMENT OF DEVELOPMENT

2026 PROPOSED BUDGET PRESENTATION

TUESDAY, NOVEMBER 18, 2025

*Adam Salgado
Commissioner*

*Jorge Ventura Ovalles
Deputy Commissioner*

*Seth Kaye
Deputy Commissioner*

Slides of This Budget Presentation and All Budget Presentation May Be Viewed Online:

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DEPARTMENT OF
DEVELOPMENT

Proposed North Avenue Plaza entrance to the LinC



RR WHITEHOUSE
Landscape Architects
and Planners PLLC

2026 PROPOSED BUDGET PRESENTATION

AGENDA



DEPARTMENT OF
DEVELOPMENT

OUR MISSION

1

ORGANIZATIONAL CHART

2

2025 EXPENSES VS. 2026 EXPENSES

3

2025 REVENUE VS. 2026 REVENUES

4

2025 EXPENSES VS. 2026 EXPENSES (BY ORG)

5

2025 REVENUES VS. 2026 REVENUES (BY ORG)

6

PERFORMANCE MEASURES

7

2025 ACCOMPLISHMENTS

8

2026 GOALS

9



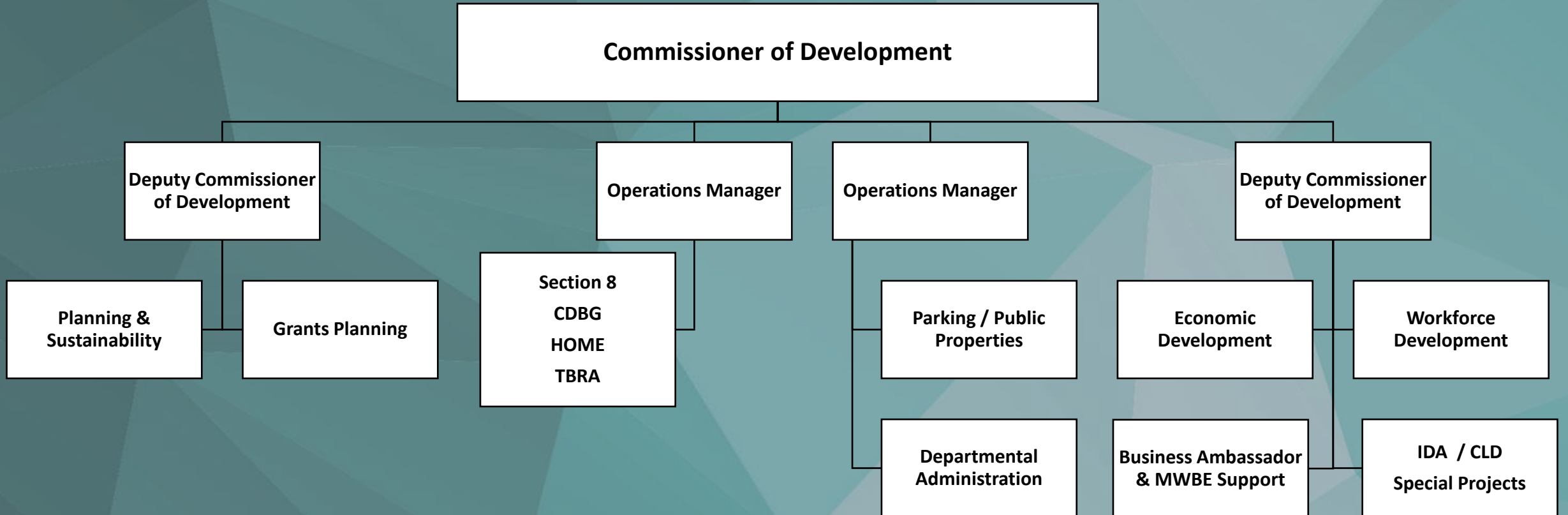
OUR MISSION

The mission of the Department of Development is to plan for and guide the physical environment and improve the City's quality of life.



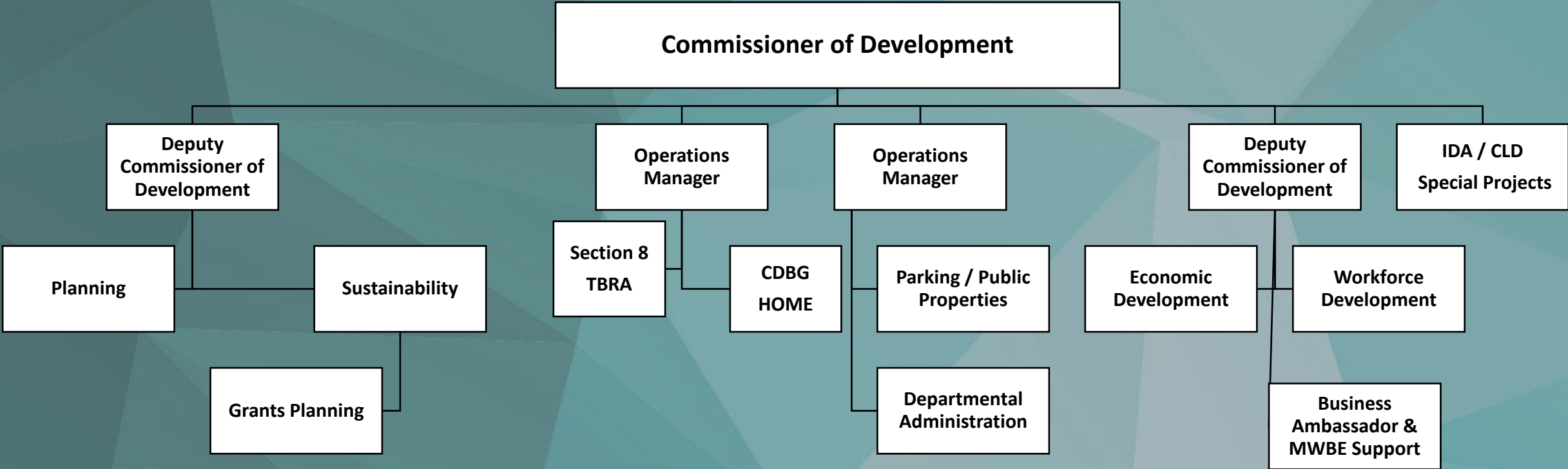
2026 PROPOSED BUDGET PRESENTATION

ORGANIZATIONAL CHART – FORMAL STRUCTURE



2026 PROPOSED BUDGET PRESENTATION

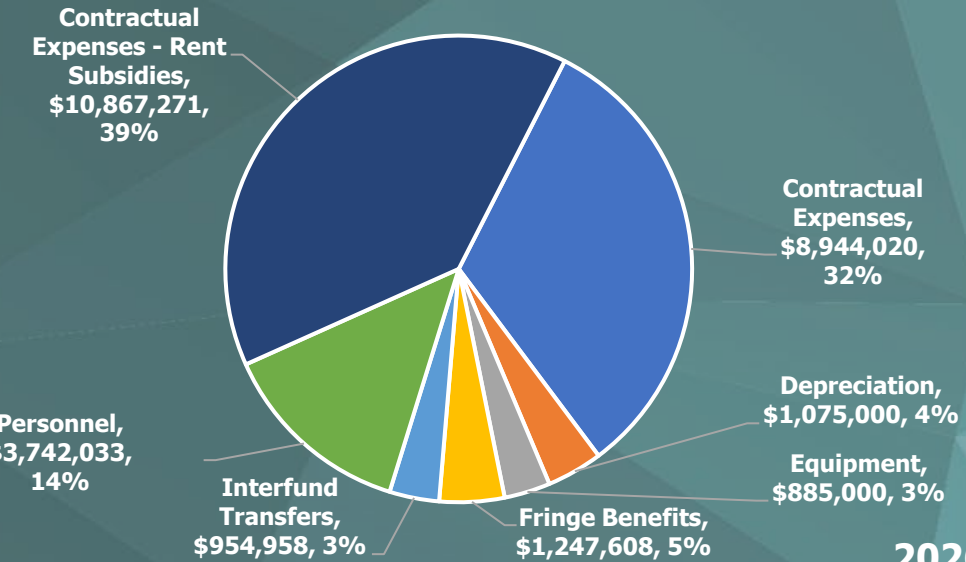
ORGANIZATIONAL CHART – FUNCTIONAL STRUCTURE



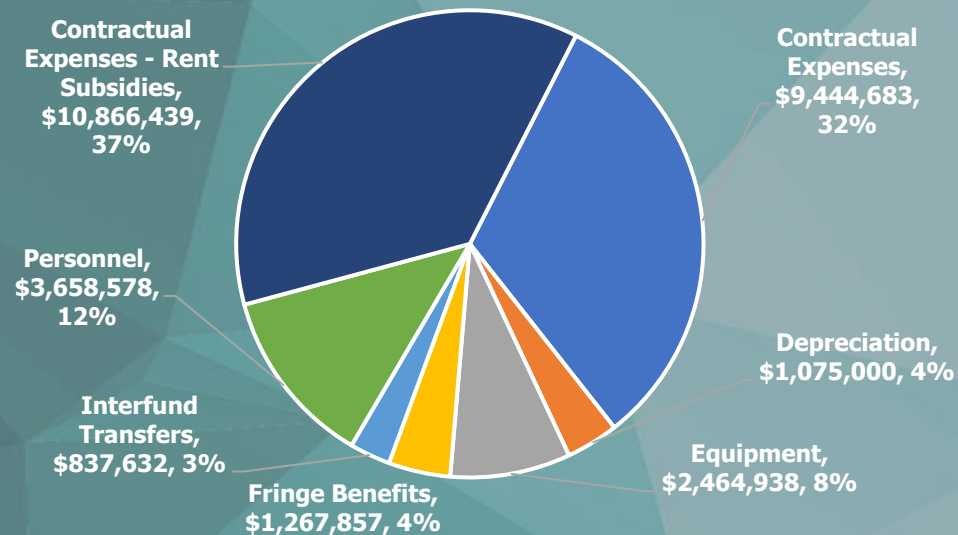
2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES

2025 ORIGINAL BUDGET



2026 PROPOSED BUDGET



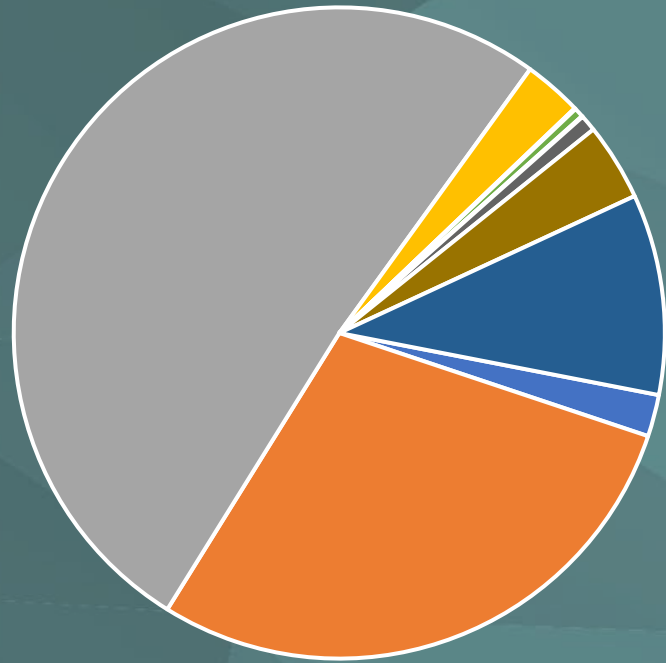
Expense Type	2025 Original	2026 Proposed	Variance
Contractual Expenses	\$8,944,020	\$9,444,683	\$500,663
Depreciation	\$1,075,000	\$1,075,000	\$0
Equipment	\$885,000	\$2,464,938	\$1,579,938
Fringe Benefits	\$1,247,608	\$1,267,857	\$20,249
Interfund Transfers	\$954,958	\$837,632	-\$117,326
Personnel	\$3,742,033	\$3,658,578	-\$83,455
Contractual Expenses - Rent Subsidies	\$10,867,271	\$10,866,439	-\$832
Total	\$27,715,890	\$29,615,127	\$1,899,237



2026 PROPOSED BUDGET PRESENTATION

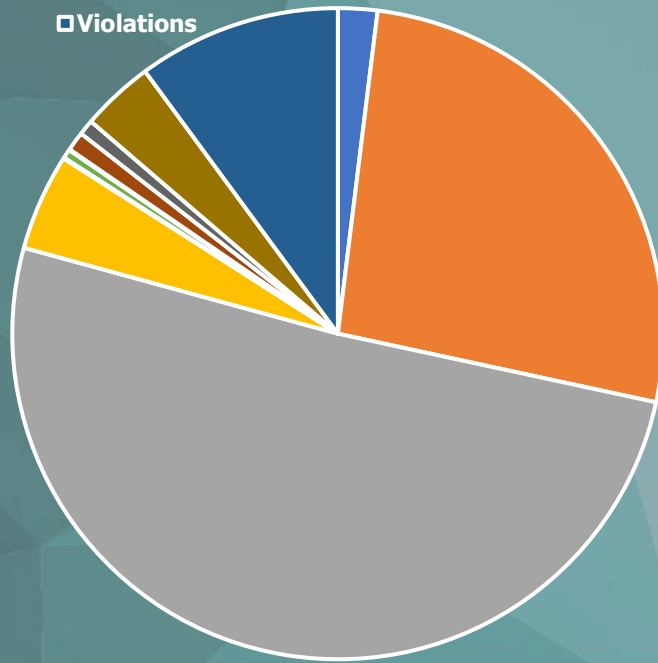
2025 REVENUES VS. 2026 REVENUES

2025 Original Budget



- Commissions
- Departmental Fees
- Federal Aid
- Interfund Transfers
- Licenses
- Miscellaneous
- Permits
- Proceeds from Obligations
- Reimbursement
- Rentals
- Violations

2026 Proposed Budget



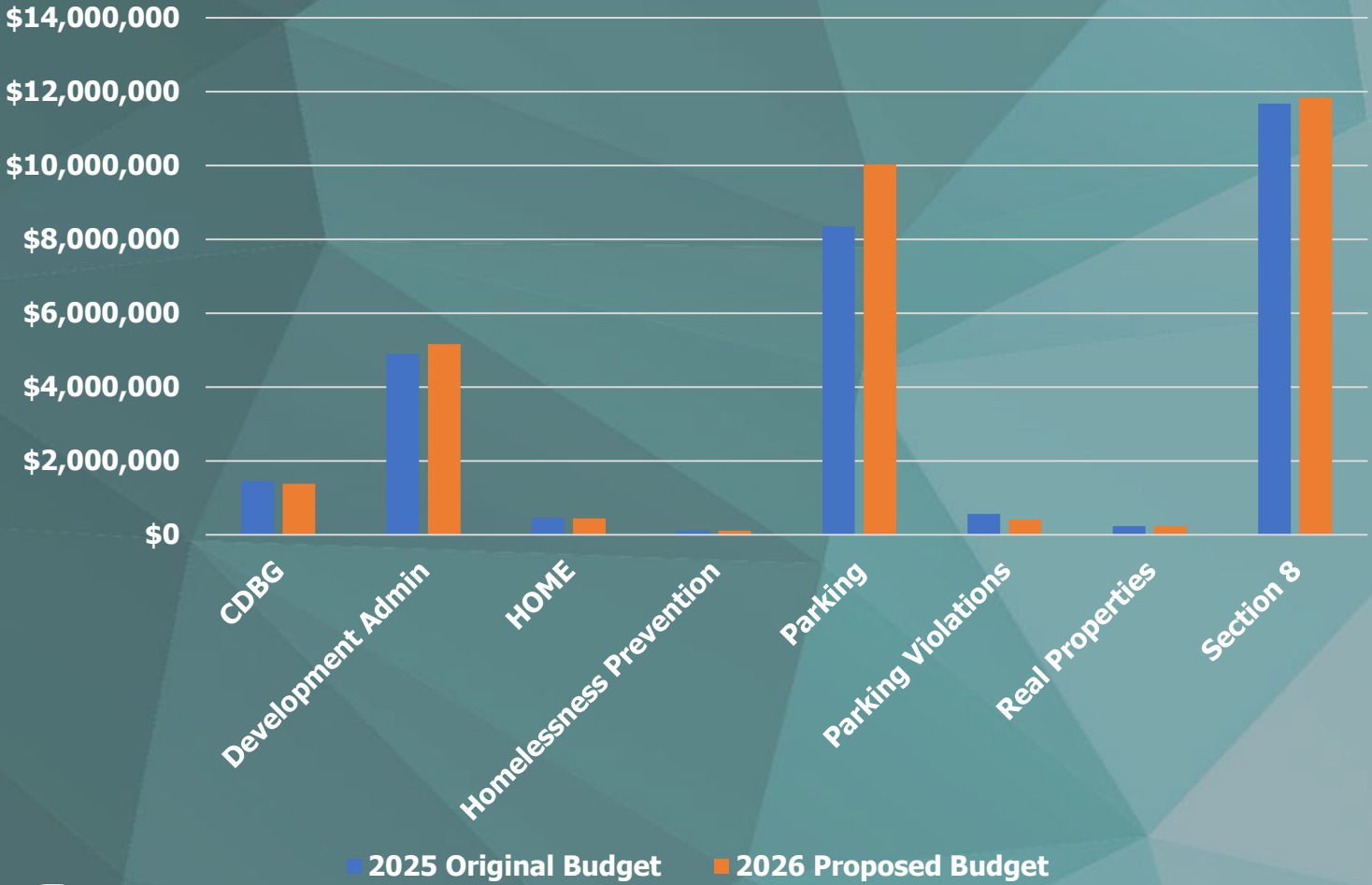
- Commissions
- Departmental Fees
- Federal Aid
- Interfund Transfers
- Licenses
- Miscellaneous
- Permits
- Proceeds from Obligations
- Reimbursement
- Rentals
- Violations

Revenue Type	2025 Original	2026 Proposed	Variance
Commissions	\$550,000	\$550,000	\$0
Departmental Fees	\$7,605,620	\$7,436,212	-\$169,408
Federal Aid	\$13,532,047	\$14,315,125	\$783,078
Interfund Transfers	\$767,484	\$1,349,378	\$581,894
Investment Income	\$102,500	\$102,500	\$0
Licenses	\$15,000	\$15,000	\$0
Miscellaneous	\$123,918	\$123,918	\$0
Permits	\$12,000	\$12,000	\$0
Proceeds from Obligations	\$0	\$268,000	\$268,000
Reimbursement	\$215,000	\$215,000	\$0
Rentals	\$1,016,536	\$1,016,536	\$0
State Aid	\$0	\$702,336	\$702,336
Violations	\$2,638,500	\$2,838,500	\$200,000
Total	\$26,578,605	\$28,944,505	\$2,365,900



2026 PROPOSED BUDGET PRESENTATION

2025 EXPENSES VS. 2026 EXPENSES (BY ORG)

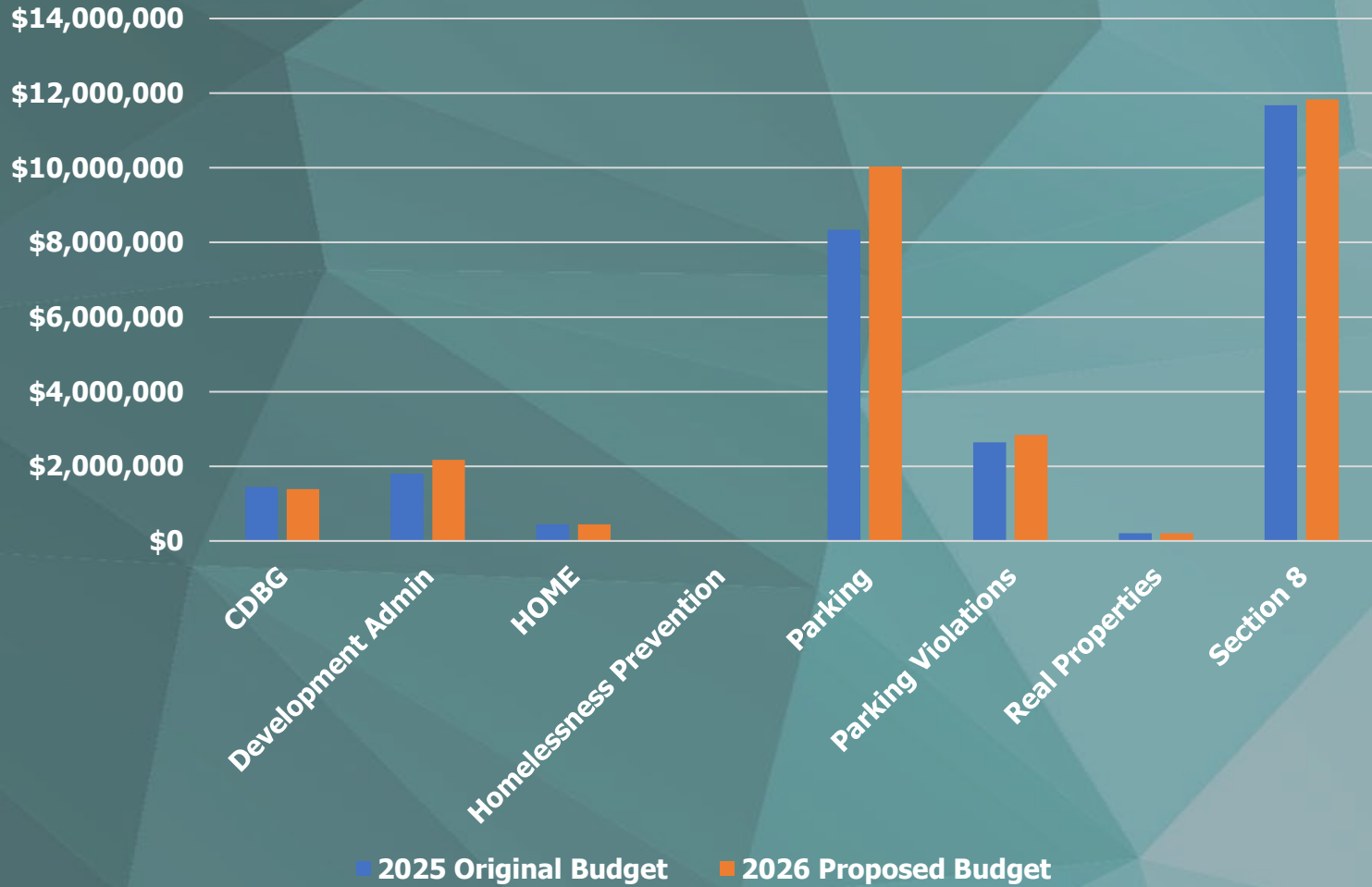


Org	2025 Original	2026 Proposed	Variance
CDBG	\$1,447,546	\$1,385,726	-\$61,820
Development Admin	\$4,893,882	\$5,161,149	\$267,267
HOME	\$447,423	\$446,046	-\$1,377
Homelessness Prevention	\$110,000	\$110,000	\$0
Parking	\$8,346,411	\$10,033,760	\$1,687,349
Parking Violations	\$562,867	\$409,167	-\$153,700
Real Properties	\$233,755	\$233,755	\$0
Section 8	\$11,674,006	\$11,835,524	\$161,518
Total	\$27,715,890	\$29,615,127	\$1,899,237



2026 PROPOSED BUDGET PRESENTATION

2025 REVENUES VS. 2026 REVENUES (BY ORG)



Org	2025 Original	2026 Proposed	Variance
CDBG	\$1,447,546	\$1,385,726	-\$61,820
Development Admin	\$1,804,300	\$2,173,585	\$369,285
HOME	\$447,423	\$446,046	-\$1,377
Homelessness Prevention	\$25,000	\$25,000	\$0
Parking	\$8,335,466	\$10,033,760	\$1,698,294
Parking Violations	\$2,638,500	\$2,838,500	\$200,000
Real Properties	\$206,364	\$206,364	\$0
Section 8	\$11,674,006	\$11,835,524	\$161,518
Total	\$26,578,605	\$28,944,505	\$2,365,900



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES – PLANNING BOARD

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Planning Board Applications Processed	32	37	40
Planning Board Resolutions Approved and Filed	97	87	100



PERFORMANCE MEASURES – HOUSING ASSISTANCE

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Total Active Vouchers Annual	804	765	1,165
Average Number of Vouchers Utilized Per Month	67	64	1,165
Visits from Clients (in-person and walk-ins/ remote) Annual	1,900	2,000	2,800
Housing Inspections Performed (in-person and remote) Annual	453	500	700



PERFORMANCE MEASURES – REAL PROPERTIES

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Number Of Commercial License Agreements	9	9	9
Revenue Generated From Commercial License Agreements	\$142,459	\$100,000	\$206,000



PERFORMANCE MEASURES – COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Public Service Programs Awarded And Executed	22	18	18
New Signs/Awnings/Facades Installed	2	2	12
Public Facility Projects Completed	6	6	6



PERFORMANCE MEASURES – HOME PROGRAM

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Number of Tenant Based Rental Assistance (TBRA) Beneficiaries (Homeless Persons/Families)	35	38	20
Number of new admissions to TBRA (Homeless Persons/Families)	15	6	5
Number of approved applicants in the Down Payment Assistance Program (DPAP)	16	5	10



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES – PARKING VIOLATIONS

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Parking Violations Processed	62,442	65,000	70,000
Total Revenue Generated by Bureau	\$2,693,166	\$2,794,000	\$2,940,000



2026 PROPOSED BUDGET PRESENTATION

PERFORMANCE MEASURES

PARKING FUND

RAILROAD/ INTERMODAL TRANSPORTATION CENTER ENTERPRISE FUND

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Number of Permits Issued	1,854	2,210	4,000
Parking Revenue Generated	\$4,639,078	\$3,440,535	\$5,027,320
On Street Muni-Meters	110	110	110
Number of License Agreements	6	7	6
Revenue Generated from License Agreements	\$352,246	\$359,010	\$357,326
Revenue from Air Rights Agreement	\$160,816	\$125,000	\$123,796
Total Revenue Generated	\$5,152,140	\$3,924,545	\$5,508,442

ITEM	2024 ACTUAL	2025 ESTIMATE	2026 BUDGET
Number Permits Issued	364	500	800
Number of Parking Transactions Annually	59,350	60,900	65,000
Revenue Generated from Parking	\$1,048,356	\$1,127,739	\$1,541,000
Number of License Agreements	4	5	5
Revenue Generated from License Agreements	\$218,115	\$255,338	\$328,000
Miscellaneous Revenue	\$131,781	\$90,000	\$3,000
Total Revenue Generated	\$1,398,252	\$1,473,077	\$1,713,807



2026 PROPOSED BUDGET PRESENTATION

17

2025 ACCOMPLISHMENTS

Grants across City Departments:

2025 Submitted and Pending: \$77m

2025 Awarded / Agreement in Process: \$3.1m

- **Submitted and Pending: 16**
- **Awarded: 9**
- **Denied: 13**
- **Planned/In-Development: 9**



2026 PROPOSED BUDGET PRESENTATION
2025 ACCOMPLISHMENTS

DOZ | VANGUARD
2025 ACCOMPLISHMENTS



\$2.5 billion in Private Investment

11,047 Residential Units Authorized for Development

33 Approved Projects

- **7,375** Total Units Approved (7,150 Rental/225 Condo)
- **1,412** units are affordable (~19%)
 - Includes new 59 affordable units at The Skyline

24 Projects Completed and Leasing

- **4,818** Units Completed and Leasing
 - **91%** Occupancy Rate
 - **~7,000** New Residents
 - **\$150,000** avg. HH Income
- **1,122** Units are Affordable (~23%) - Includes new 59 affordable units at The Skyline
 - All Buildings: **34%** NR residents
 - NR Preference Buildings: **58%** NR residents
 - Other Buildings: **25%** NR residents

2 Projects Under Construction

- **441** Units Under Construction
- **126** are Affordable (~29%)

7 Projects With Site Plan Approval

- **2,116** Units With Site Plan Approval
- **164** Affordable Residential Units

Where are People Moving From?

Location	Percentage
New Rochelle	24%
Westchester	24%
NYC	28%
New York	7%
Connecticut	6%
New Jersey	5%
Other States	6%
Outside USA	1%



STATUS OF TANGIBLE IN-KIND BENEFITS

NEW PUBLIC OPEN SPACE

- Anderson Plaza**
20 Anderson St
- Clinton Park Plaza**
50-55 Clinton Pl
- Westchester Pl Public Art Plaza**
Westchester Pl
- Pocket Park on Burling Ln**
Burling & North
- Children's Playground on LeCount Pl**
33 LeCount Pl
- Dog Run on Huguenot**
Huguenot St & LeCount Pl
- Highgarden Tower Plaza**
North Ave & Garden St
- Pratt Landing Waterfront Park**
Pratt Landing

NEW PROGRAMS AND INTERIOR SPACES

- Center for the Arts Space**
595 Main St
- 26 New Municipal EV-Charging Parking Spaces**
- Lincoln Park Conservancy History & Culture Center**
389 Huguenot St
- Community Incubator Space**
11 Garden St
- New Rochelle Forward Workforce Training Facility**
173 Huguenot St
- Preservation and Restoration of Historic Façades**
595 Main St
- New Boys & Girls Club**
1 Remington Pl
- Downtown Economic & Small Business Development Hub**
10 Church St / 500 Main St
- Circuit: Electric Shuttle**
- Retail Tenant Improvement Program**
- 20 Downtown Murals**
Downtown-wide
- 60 New Businesses Openings in Retail Spaces**
throughout the Downtown since 2020



26
New Municipal EV-Charging Parking Spaces



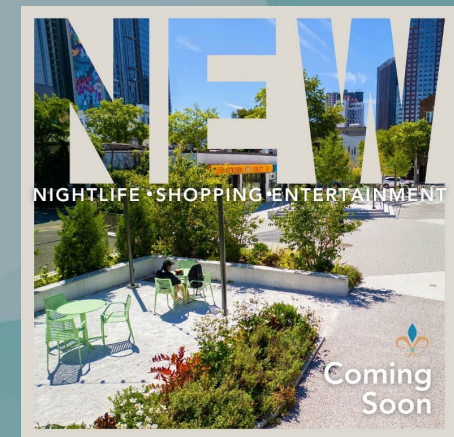
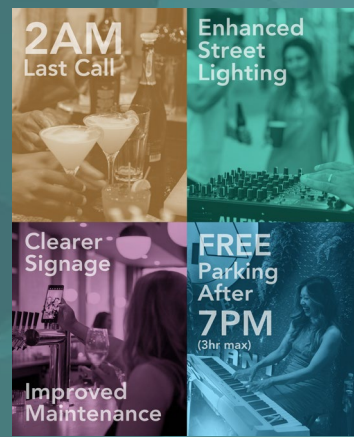
20
New Downtown Murals



60
New Businesses Openings in Retail Spaces throughout the Downtown since 2020

VANGUARD NEW ROCHELLE

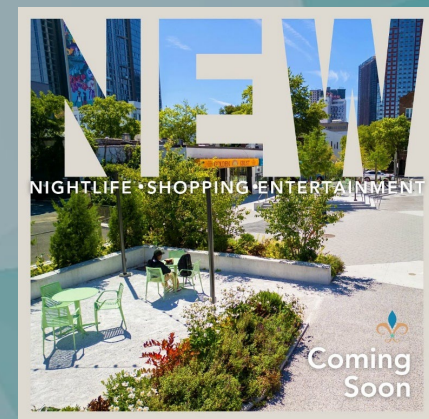
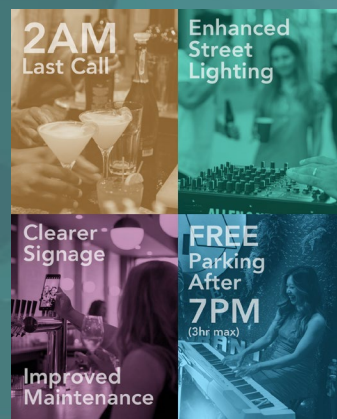
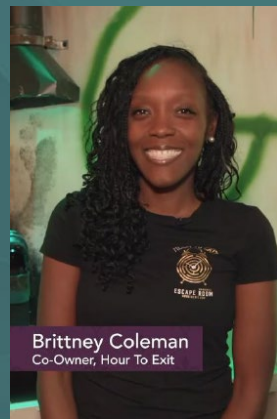
- Expanded Vanguard Overlay Zone
- Adopted Vacant Storefront Registry Legislation
- Launched Citywide Storefront Map & Directory
- Published Interactive Downtown Dashboard
- Implemented Targeted Outreach Strategy for Retailers
- Implemented Retail Tenant Improvement Fund
- Led a strategic PR and retail attraction campaign
- Lead a social media and marketing strategy to promote the Vanguard Initiative



MARKETING, PROMOTION & ENGAGEMENT

Key Metrics & Results

- Secured **12 earned media placements** - including a feature story in *The Wall Street Journal* - and garnered **32.4M+ earned media impressions**
- Newly relaunched social media channels garnered **448K impressions** and gained **3.48K new followers**
- Engaged more than **25 local businesses for social media** and earned media opportunities
- Executed **customized outreach to 30+ retail targets** (50+ total by year end) to explore opportunities in New Rochelle
- Organized **Retail Brokers Breakfast** to brief local retail brokers, real estate owners and city stakeholders on Vanguard Initiative progress
- **Designed and produced 250 collateral items** to support outreach efforts



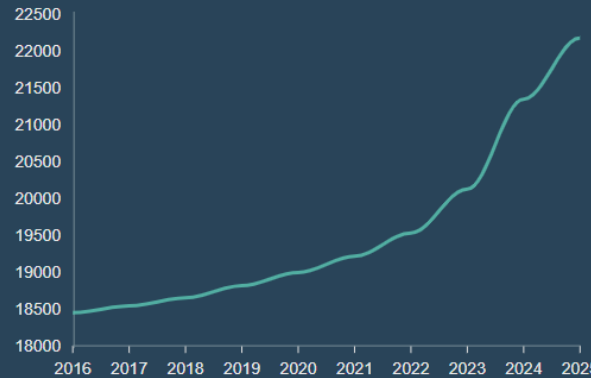
VANGUARD NEW ROCHELLE: IT'S WORKING!

- Downtown Population Dynamics:
 - **20% increase of downtown residents** since 2017; representing a 10% increase in city-wide population.
 - We have a generationally balanced Downtown, with a **median age of 36**.
 - **\$150K average household income** translates to more disposable income to buy local.



Total Residents: **22,175**

Downtown Population

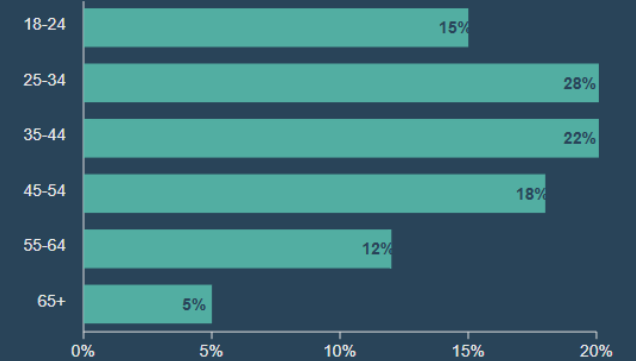


Source: Placer.ai

Downtown living is on the rise!

Almost a 20% increase of downtown residents since 2017; representing a 10% increase in city-wide population.

Population Age Distribution (2024)



Source: Placer.ai

Generationally balanced Downtown!

A median age of 36 downtown.



Average Household Income: **\$150,000**



VANGUARD NEW ROCHELLE: IT'S WORKING!

- Downtown Business Snapshot:
 - **60 new businesses** have opened since 2020, 17 of which opened in 2025
 - Downtown storefront **vacancy rate dropped nearly 25%** since 2022 retail diagnostic
 - Downtown has **440 occupied local storefronts** and retail establishments across **55 industry subcategories**
 - New Rochelle has experienced a **+55% cumulative sales tax growth citywide** in the past 6 years

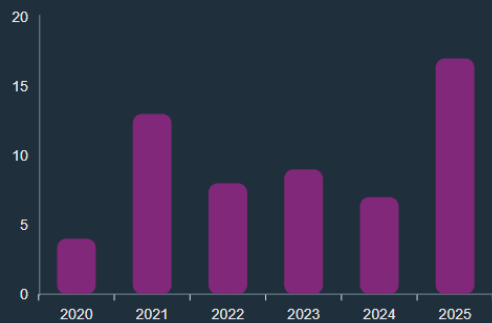


New Store Openings (Year-to-Date): **17**



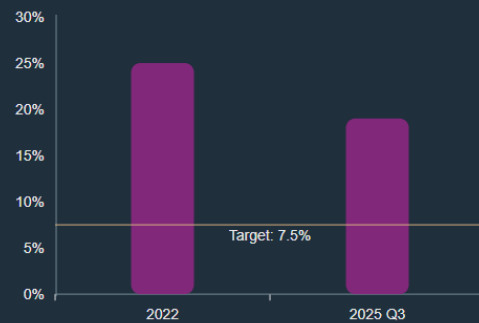
Total Stores+ Restaurants: **400**

Downtown Business Openings



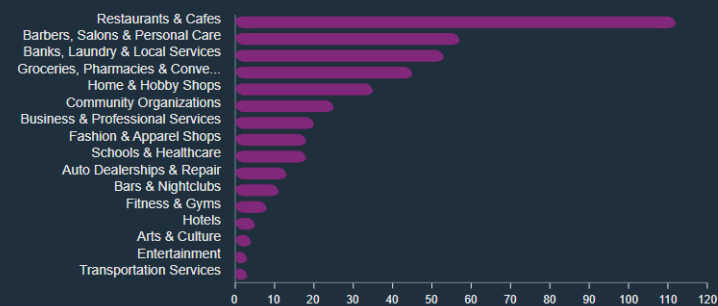
Source: City of New Rochelle

Storefront Vacancy Rate



Source: Streetsense; Live XYZ

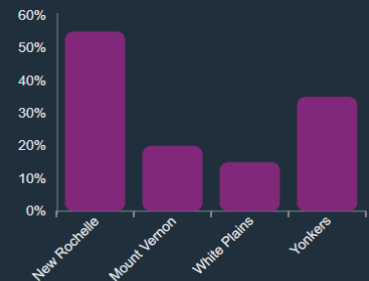
Tenant Mix (Q3 2025)



Source: Live XYZ

We are building a downtown for daily life!

Total Sales Tax Growth (Q1 2019-Q2 2025)



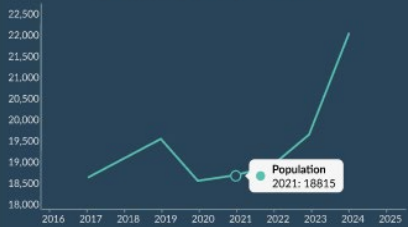
Source: New York State Department of Taxation and Finance

STATE OF THE DOWNTOWN



Total Residents: **22,175**

Downtown Population

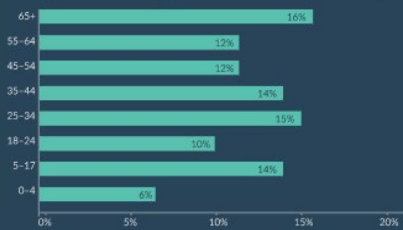


Source: Placer.ai

Downtown living is on the rise!

Almost a 20% increase of downtown residents since 2017; representing a 10% increase in city-wide population.

Population Age Distribution (2024)



Source: Placer.ai

Generationally balanced Downtown!

A median age of 36 downtown.



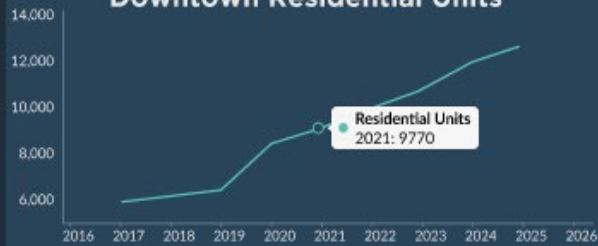
Residential Units: **12,681**



Avg. Household Income: **\$150,000**

More dollars to buy local!

Downtown Residential Units



Source: Placer.ai; City of New Rochelle

A Downtown with more kitchen table moments.

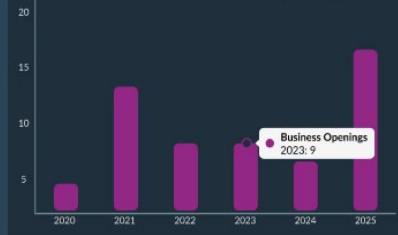
Almost 6,000 additional units completed and leasing since 2015.

DOWNTOWN RETAIL



New Store Openings (Year-to-Date): **17**

Downtown Business Openings

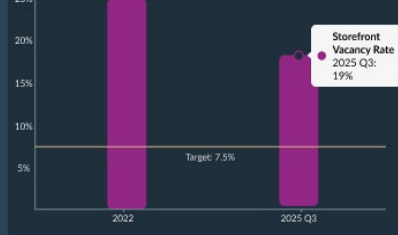


Source: City of New Rochelle

Where People Move In, Businesses Move Up!

50 new thriving businesses have opened since 2020.

Storefront Vacancy Rate

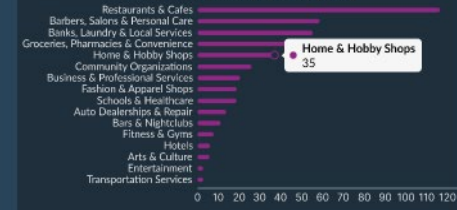


Source: Streetsense; Live XYZ

Wait, what's that new place!

Downtown storefront vacancy dropped by nearly 25% since 2022.

Tenant Mix (Q3 2025)



Source: Live XYZ

We are building a downtown for daily life!

Downtown New Rochelle has 440 local storefront and retail establishments across 55 industry subcategories providing the essential goods and services for New Rochelle residents and visitors.



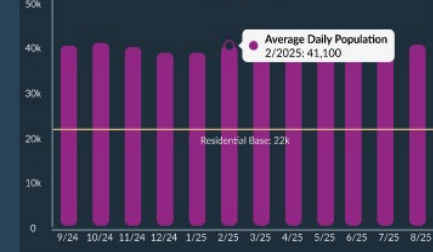
Total Visitors **1.9M**



Total Visits **12.1M**

Millions of People Connect, Shop, and Explore in Downtown New Rochelle!

Average Daily Population By Month (Year To Date)



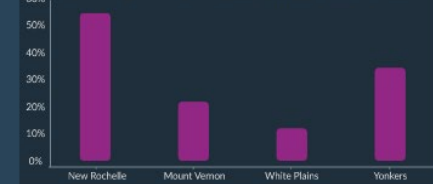
Source: Place.ai

Downtown daytime population nearly doubles its residential base.



Average Daily Population **41.8K**

Total Sales Tax Growth (Q1 2019-Q2 2025)



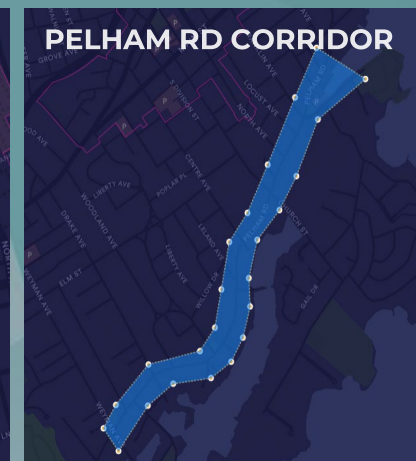
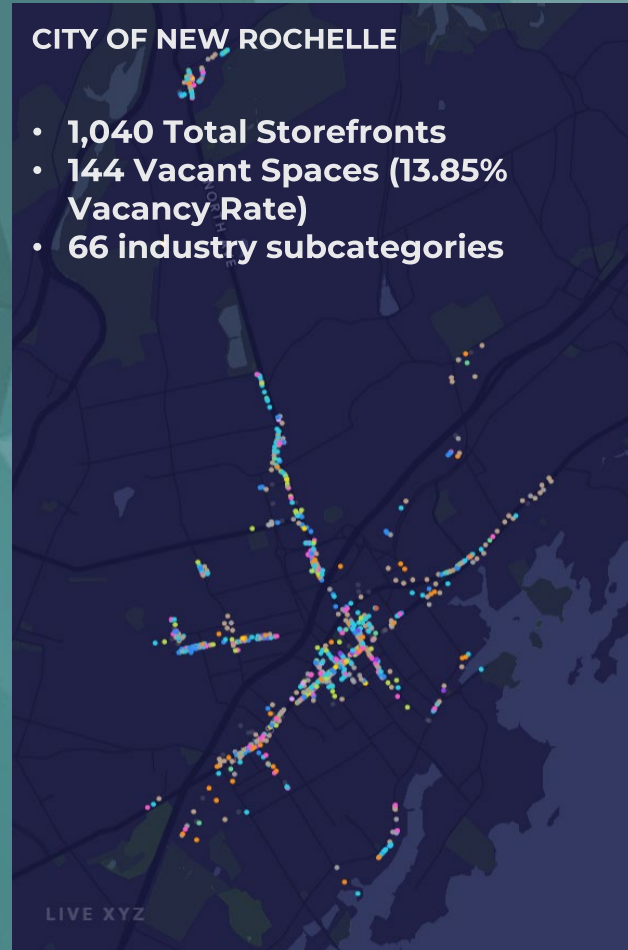
Source: New York State Department of Taxation and Finance

Driving economic development downtown! New Rochelle: Leading Westchester's Post-Pandemic Comeback

Nearly 4x the revenue versus 2019; 2.6X Mount Vernon, 3.7X White Plains & 1.6X Yonkers; +55% cumulative sales tax growth – the highest among peer cities.

CITYWIDE STOREFRONT MAP & DIRECTORY

- Innovative, interactive real-time storefront visualization tool supporting multiple use cases and stakeholders, including: residents, current and prospective businesses, realtors
 - Developed in partnership with **Live XYZ**.
 - **First tool of its kind** in NYS outside of New York City
 - Visualizes **all storefronts and vacancies**.
 - **Updates every 90 days**
 - Allows for **data analysis** on any **custom geography** within the city
 - Makes commercial **leasing opportunities visible** to interested parties.
 - Empowers residents with **up-to-date local business information**.
 - Highlights trends in **occupancy, store types, and growth**.
 - Facilitates **data-driven decisions** for the City, property owners, and tenants.





www.ideallynewrochelle.com/new-rochelle-storefronts



VACANT STOREFRONT REGISTRY

- Address **vacancies**, enhance **safety**, and promote **downtown vibrancy**
- Promote **access, connection, and engagement** with property owners
- Support **clean, active, and welcoming storefronts**
- Provide a **vacancy monitoring and tracking tool**
- Implement a **data-driven approach** to mitigating vacant storefronts
- Roll out the registry in phases to **encourage voluntary compliance**

Vacant Storefront Registry

Want to learn more about the Vacant Storefront Registry? Join us for one of these [virtual Information Sessions!](#)

The goal of these sessions is to explain the registration process to the owners and to answer any questions they may have.

[RSVP HERE](#)

- [Wednesday, November 19, 2025 at 2 PM](#)
- [Saturday, December 6, 2025 at 10 AM](#)



www.newrochelleny.gov/StorefrontRegistry



RETAIL TENANT IMPROVEMENT FUND

- \$2.25M for improvements and buildouts
- More than \$1.5M deployed to 11 new and local businesses
 - 100+ Interest Forms
 - 11 Awards
 - 7 Applications Under Review



Hour to Exit



Casaroma Café



Touch D Medical Spa



Mona, Indian Eatery



Teriyaki Madness



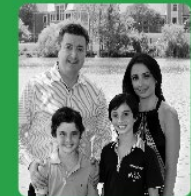
The Lincoln Park Conservancy
History & Cultural Center



Roc N Ramen



Monarch Reserve



Sherman DDS PC



New Roc Associates LP



Wallsmark Inc.



FAÇADE IMPROVEMENT PROGRAM

534 NORTH AVENUE: CURRENT / RFB Issued



534 NORTH AVENUE: PROPOSED



547-559 NORTH AVENUE: Approved/In Design



UNION AVE CORRIDOR: Design RFP Issued



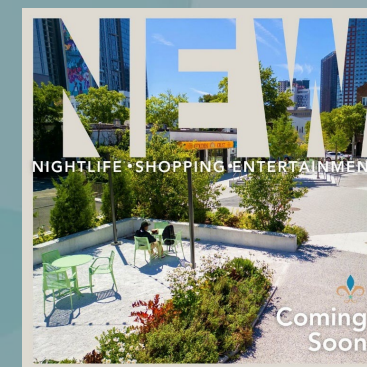
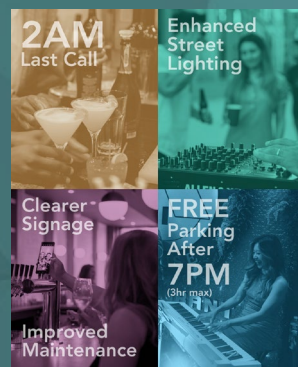
DOZ | VANGUARD

2026 GOALS



DOZ | VANGUARD

- Launch **Economic & Small Business Development Hub** at 500 Main St – Q2 2026
- Implement **LeCount Tactical Urbanism Safety Improvements** – Q2 2026
- Monitor **Retail Tenant Improvement Fund** awardees
- Continue **target retailer outreach** – Q1-Q4 2026
- Establish **Vacant Storefront Registry** Initial Database - Q2 2026
- Assess and Test Further **Vanguard Overlay Zone Code Modernization** – Q1-Q4 2026
- Implement **Downtown Frequent Cleanup** – Q2-Q4 2026
- Streamline **Business Approval and Permitting Process** (Collaboration with DoB)
- Bid out interior fit out of **11 Garden Community Space** – Q2 2026
- Open for the public the **Center for the Arts (Black Box Theater)** - Q4 2026

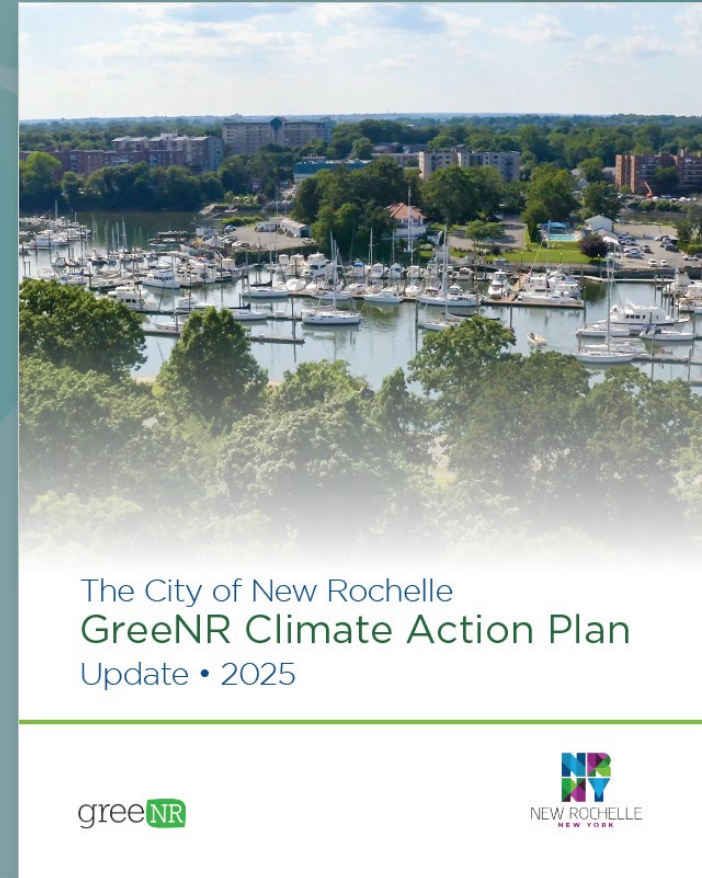


GREENR 2025 ACCOMPLISHMENTS



GreenNR: Sustainability Highlights

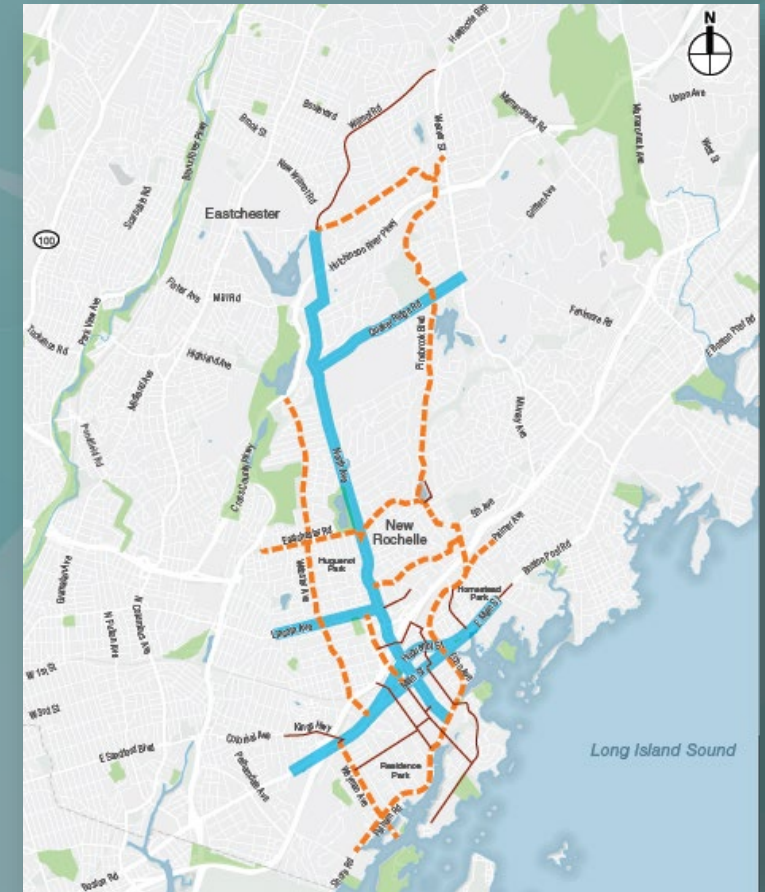
- Completed *2025 GreeNR Climate Action Plan Update* with a new theme emphasizing equity and environmental justice
- Onboarded *Senior Resiliency Development Manager*
- Completed *Climate Vulnerability Assessment (CVA)* to analyze and identify priority areas for resiliency planning and intervention
- Completed *Clean Mobility Plan* (supported by NYSERDA grant) to develop strategies supporting low /no cost zero emission last-mile transportation options
- Submitted **Clean Mobility Plan** Phase 2 demonstration grant application
- Collaborated on final draft *Community Forest Management Plan*
- Secured NYS DEC funded *Electric Vehicle Rebates* for 2024 leases



GreenNR: Complete Streets & Infrastructure

Redesign roadways to improve safety, access and sustainability for all users

- Completed preliminary design for the Pinebrook Boulevard Phase 1 Complete Streets project
- Applied for additional funding to support Quaker Ridge Road project including \$6M from County program
- Supported resiliency via ~\$1.5M in grants for Stephenson, Pinebrook and Sun Haven stormwater work, plus urban forestry and Ward Acres trails improvements



GREENR

2026 GOALS



GreenNR: Sustainability

Planning

- Leverage grant funding sources to implement **solar panels, EV charging stations, and other clean and renewable energy projects** while the Federal tax credits and Direct Pay program remain in effect
- Secure NYS DEC funds for additional **Electric Vehicle charging station installations**
- Pursue additional grant funding for **flood mitigation projects**



GreenNR: Sustainability

Implementation

- Implement the New Rochelle **Climate Vulnerability Assessment (CVA)** to support climate change response and develop resiliency hub network
- Initiate **Policy Evaluation for Climate Resilience and Heat Emergency Plan** to support CVA
- Complete **Local Safety Action Plan (LSAP)** to inform **Complete Streets initiatives and safe walk to school plan**
- Implement the **USDOT Innovative Financing and Asset Concession grant program (IFAC)** asset scan to define TOD opportunities in proximity to The Linc, New Rochelle Transit Center and Vanguard District
- Support NYSERDA funded **Electric Landscaping** transition project with Department of Parks & Recreation
- Complete NYSERDA funded **solar energy installation at the ITC: Direct Pay eligible**
- Complete County funded **Electric Vehicle charging station** installations at New Roc & Marina parking garages



GreenNR: Sustainability

Organization and processes

- Communications: build **GreenNR brand and communications strategy** to increase awareness of resources, successes, and opportunities related to climate and resiliency in New Rochelle
- Hiring: Onboard **Sustainability Coordinator** to support initiatives across departments
- Reporting: Develop **annual reporting cadence** tracking key Climate Action Plan metrics
- Interdepartmental coordination: Align GreenNR priorities with citywide capital planning objectives



THE LINC

2025 ACCOMPLISHMENTS



The LINC

- Advanced **LINC Phase 1** design for a 2026 construction start despite the rescinded \$16M grant.
- Completed NEPA/SEQRA review and submitted grant approval documents to **Federal/State oversight** agencies for 2026 RAISE grant obligation.
- Designed robust **stormwater mitigation plan** with four underground storage systems to reduce long-standing neighborhood flooding.
- Advanced the **Lincoln Neighborhood economic plan in partnership with Bloomberg Harvard City Leadership Initiative and Black Wealth Data Center**, strengthening pathways to homeownership, jobs, and small-business growth.



THE LINC

2026 GOALS



The LINC

- Complete LINC Phase 1 design and break ground to start construction after securing identified funding sources and required approvals
- Advance LINC stormwater infrastructure design and identify funding sources to enable future construction coordination within overall project
- Implement Lincoln Neighborhood Economic Development Recommended Action Plan and launch Black Wealth data dashboard
- Continue implementation of projects funded by the Downtown Revitalization Initiative (DRI), including DO-8 rezoning, Black Box Theatre, Lincoln Park comfort station, and park improvements

NRTC REDESIGN

2025 ACCOMPLISHMENTS



New Rochelle Transit Center (NRTC)

- Advanced Schematic Design portion of Master Plan for the New Rochelle Transit Center Redesign Project
- Secured \$1,070,000 in grant funding through the US DOT Consolidated Rail Infrastructure and Safety Improvements (CRISI) Program for final design and environmental review phase of the New Rochelle Transit Center Redesign Project
- Finalized scope for completion of design documentation and NEPA



NRTC REDESIGN

2026 GOALS



New Rochelle Transit Center (NRTC)

- Advance Final Design and complete NEPA review, focusing on train station building, enhanced public access, and new open space
- Prioritize potential projects that could be phased to align with available funding through grants and public-private partnerships
- Continue working with NRTC transportation service providers, including MTA Metro-North, Amtrak, Westchester Bee-Line Bus, and Circuit on future planning for passenger improvements, including Penn Station Access Project, bus route redesign, and new micro-transit and ride-share service opportunities



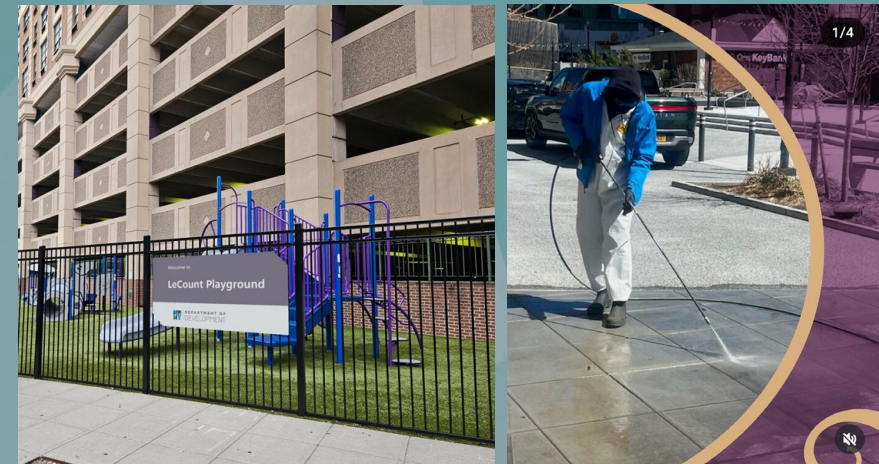
PARKING & PUBLIC FACILITIES

2025 ACCOMPLISHMENTS



Parking & Public Facilities

- Expanded LAZ contract adding 24 hour maintenance at ITC & New Roc
- Launched overnight mobile security patrol for downtown parking lots
- Piloted downtown sidewalk power washing program
- Installed License Plate Recognition (LPR) systems at ITC and New Roc facilities to track utilization and collect data
- Completed upgrades to the sprinkler system at New Roc
- Launched Downtown Parking Management Strategic Plan
- Added 2 new parking facilities (The Highgarden and Two Clinton Park) with 116 new spaces for public use by the end of the year
- Added 80 spaces at The Skyline Garage for a total of 118 spaces for public use
- Opened a downtown dog run and children's playground



PARKING & PUBLIC FACILITIES

2026 GOALS



Parking & Public Facilities

- Implement regular power washing sidewalks downtown
- Increase staff and Vanguard brand visibility
 - Branded uniform with Vanguard Logo
 - Branded vehicle wrapping for the sweeper and LAZ vehicles
- Purchase second sweeper for ITC and New Roc Garage
- Design state of the art security camera system at ITC & New Roc
- Complete Downtown Parking Management Strategic Plan and implement key recommendations
- Conduct mandated facility review for ITC and New Roc to assess conditions and prioritize improvements



HOUSING

2025 ACCOMPLISHMENTS



Housing

- Adopted **Good Cause Eviction** protections to safeguard renters from excessive rent hikes and unjust evictions by guaranteeing lease renewal rights and limiting evictions to clearly defined, lawful “good cause” reasons.
- Developed and piloted in-house Affordable Housing Certification services and guidelines to enable compliance with the City’s affordable housing requirements
- Started implementation of a Tenant Engagement Resource Center sharing community and housing information, including lists of food pantries and providers during government shutdown.
- Implemented a new Financial Capability Academy in English and Spanish to assist residents to be more financially independent and ready to explore housing options
- Enabled increases in affordable housing inventory by hosting a property owner workshop and providing additional information to owners on the website
- Executed an internal audit of housing and housing assistance program recipients to ensure compliance with City and Federal standards and guidelines.



CDBG / HOME

- Aided 4 families in attaining first-time home ownership bringing the total to 9 & actively supporting 9 more on their journey through the Down Payment Assistance Program.
- Funded essential ADA ramps, sidewalk, and roadway improvements in multiple CDBG-eligible areas.
- Maintained continued funding for the ongoing redesign of the Transit Center improvements, a rehabilitation project at the Hugh A. Doyle Senior Center, D'Onofrio Park upgrades
- Awarded 18 public service grants to vital community programs, including employment training and placement, food insecurity initiatives, youth services, and senior citizen assistance.
- Continued to serve 38 families at risk of homelessness through the Tenant Based Rental Assistance program (TBRA) while exploring other assistance options in light of federal funding challenges
- Supported the Winthrop Avenue Restoration project, which successfully enhanced access and mobility within a historically low-income community.



HOUSING

2026 GOALS



Housing / CDBG / HOME

- Update the 2020 “Proposed New Housing Policy” report to identify modern strategies for preserving housing affordability in New Rochelle, including innovative financing tools, support for property owners such as multifamily rehabilitation resources, and targeted interventions to keep homes affordable and habitable.
- Implement resident support systems by aligning housing assistance with workforce, health and social services resources for greater support
- Continue sidewalks and ADA improvements, including parks upgrades with CDBG funds
- Continue focused investment on the Transit Center redesign supporting expanded access to transit, school and jobs



ECONOMIC OPPORTUNITY STRATEGY

2025 ACCOMPLISHMENTS



WORKFORCE AND BUSINESS DEVELOPMENT

57

Job Placement: First Source Referral Center

- Total Job Placements YTD: 236
- Total Enrollments YTD: 216

Workforce Development: New Rochelle Forward (Age 18+)

- Total Graduates YTD: 59
- Total Job Placements YTD: 22 (37% of total graduates)

Youth Vocational Training and Career Lab (Ages 14-17)

- Continued youth construction training and career support

Economic and Small Business Development Hub

- Signed lease with building owner at 500 Main St
- Issued RFP to engage with hub operator

M/WBE Support and Development

- Successfully recruited **60 vendors** for the Holiday Market, prioritizing locally owned businesses and MWBEs.
- Supported **293 small business owners and entrepreneurs** through targeted workshops and business visits.
- Engaged with **908 diverse companies** through Tough Leaf to help diverse firms secure contracting opportunities.
- Utilized Tough Leaf as the primary **M/WBE outreach tool** for City procurement and supported in achieving **45% of City bids awarded to MWBEs**.
- **25 firms** have successfully opted into the New Rochelle Self-Certification program to provide additional contracting opportunities.



COMMUNITY ACTIVATIONS

Community Activations: Investment in Residents and Businesses

- Supporting Economic Opportunities: Enabled participation of approximately 183 MWBE and small businesses in community events
 - Earth Day
 - Taste of Union
 - Taste of Horton
 - Taste of Leroy
 - Linc-ing Futures
 - Holiday Market
- Proactively engaged **96 businesses** through **in-person visits** to share information on City initiatives and gather actionable feedback for enhanced support.



ECONOMIC OPPORTUNITY STRATEGY

2026 GOALS



ECONOMIC OPPORTUNITY STRATEGY

- **Job Placement: First Source Referral Center**
 - Increase total job placements, targeting 270–285 placements for the year
 - Conduct targeted outreach to underrepresented job seekers, increasing engagement and program enrollment

- **Workforce Development:**
 - Increase total program enrollment to 200+ participants, with a minimum of 175 graduates.
 - Raise job placement rate to 50%, resulting in 80+ job placements.
 - Expand New Rochelle Forward offering to include green infrastructure training.
 - Continue youth construction training and career preparation support.
 - Commitment / Focus on developing incentives for Union participation.

- **Economic and Small Business Development Hub**
 - Engage with **Economic and Small Business Development Hub** operator and open space to the public by Q2 2026

- **Business/M/WBE Support and Development**
 - Continue "Taste of" Resident and Business Activations such as the Holiday Market and Earth Day.
 - Maintain or exceed the 20% goal of MWBE City bids awarded, supported by enhanced procurement assistance. **(Tough Leaf)**
 - Expand outreach for the self-certification program by 40%, enrolling 35+ additional firms. **(Tough Leaf)**
 - Continue MWBE workshops and support.



Thank you



DEPARTMENT OF
DEVELOPMENT

